

Legislative Service Commission

General Revenue Fund

GRF 035-321 Operating Expense

2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Appropriation	2007 Appropriation
\$12,246,566	\$12,306,856	\$12,208,373	\$12,763,323	\$15,398,213	\$16,026,427
	0.5%	-0.8%	4.5%	20.6%	4.1%

Source: General Revenue Fund

Legal Basis: ORC 103; Section 206.87 of Am. Sub. H.B. 66 of the 126th G.A.

Purpose: This line item is used to fund the operating expenses of the Legislative Service Commission (LSC). Commission staff provides various technical and research services to members of the Ohio General Assembly, such as drafting bills, amendments, and resolutions; preparing bill analyses, fiscal notes, and local impact statements; preparing analyses of state operating and capital budgets; providing staff assistance to standing committees and subcommittees; providing legal and technical review of the Ohio Revised Code; conducting tax revenue and welfare caseload forecasts; publishing resource documents and reports; operating a legislative research library; and training legislative interns as staff aides to the House of Representatives and the Senate.

GRF 035-402 Legislative Interns

2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Appropriation	2007 Appropriation
\$810,009	\$786,907	\$743,099	\$818,747	\$1,012,000	\$1,012,000
	-2.9%	-5.6%	10.2%	23.6%	0.0%

Source: General Revenue Fund

Legal Basis: ORC 103.19

Purpose: This line item is used to fund the legislative intern program. The interns are recent college graduates who work for one year as staff aides for the House of Representatives, the Senate, Capitol Square Review and Advisory Board, or the Legislative Service Commission.

GRF 035-403 Legislative Budget Office

2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Appropriation	2007 Appropriation
\$189,072	\$0	\$0	\$0	\$0	\$0
	-100.0%				

Source: General Revenue Fund

Legal Basis: Discontinued line item

Purpose: This line item supported the former Legislative Budget Office (LBO), created in 1973 by a resolution of the Legislative Service Commission. In September of 2000, LBO merged with the Legislative Service Commission. Funding for LBO functions was transferred to line item 035-321, Operating Expense, in FY 2002.

Legislative Service Commission

GRF 035-404 Legislative Office of Education Oversight

2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Appropriation	2007 Appropriation
\$926,550	\$981,651	\$848,994	\$971,310	\$628,214	\$0
	5.9%	-13.5%	14.4%	-35.3%	-100.0%

Source: General Revenue Fund

Legal Basis: ORC 3301.68

Purpose: This line item funds the Legislative Office of Education Oversight (LOEO), the research office to the Legislative Committee on Education Oversight. Upon the Committee's direction, LOEO reviews and evaluates education and school-related programs that receive state financial assistance in any form. Am. Sub. H.B. 66 of the 126th General Assembly eliminates LOEO after December 31, 2005. Any unspent and unencumbered funds from this line item are to be transferred to LSC's operating expense line item (035-321) on January 1, 2006.

GRF 035-405 Correctional Institution Inspection Committee

2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Appropriation	2007 Appropriation
\$2,236	\$0	\$148,308	\$250,289	\$375,000	\$390,000
	-100.0%		68.8%	49.8%	4.0%

Source: General Revenue Fund

Legal Basis: ORC 103.71

Purpose: This line item funds the operating costs of the Correctional Institution Inspection Committee (CIIC). The CIIC is responsible for establishing and maintaining a continuing program of inspection of each state correctional institution and each private correctional facility each biennium. It may also inspect local correctional institutions and Department of Youth Services juvenile correction facilities. In addition, CIIC is charged with evaluating and assisting in the development of programs to improve the condition or operation of correctional institutions. CIIC was originally established by Am. Sub. H.B. 305 of the 112th G.A.. Funding for the CIIC was discontinued during the FY 2002-2003 biennium, has then resumed beginning in the FY 2004-2005 biennium.

GRF 035-406 ATMS Replacement Project

2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Appropriation	2007 Appropriation
\$13,132	\$2,583	\$0	\$0	\$0	\$0
	-80.3%	-100.0%			

Source: General Revenue Fund

Legal Basis: Discontinued line item (originally established by Am. Sub. H.B. 298 of the 119th G.A.)

Purpose: This line item provided funding for the replacement and customization of the computer software used in the LSC bill drafting system. The line item also funded maintenance costs for the system and occasional equipment purchases.

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GRF 035-407 Legislative Task Force on Redistricting

2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Appropriation	2007 Appropriation
\$971,855	\$0	\$0	\$0	\$0	\$0
	-100.0%				

Source: General Revenue Fund

Legal Basis: As needed line item (originally established by ORC 103.51)

Purpose: This line item funded the operating costs of the Legislative Task Force on Redistricting, which consisted of three members of the Senate and three members of the House of Representatives. The Task Force provided assistance to the General Assembly in establishing Congressional districts and to the Apportionment Board in establishing General Assembly districts. The Task Force also conducted other population and demographic research.

GRF 035-409 National Associations

2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Appropriation	2007 Appropriation
\$398,406	\$414,881	\$416,881	\$423,025	\$445,000	\$456,000
	4.1%	0.5%	1.5%	5.2%	2.5%

Source: General Revenue Fund

Legal Basis: Section 206.87 of Am. Sub. H.B. 66 of the 126th G.A. (originally established by Am. Sub. H.B. 694 of the 114th G.A.)

Purpose: This line item is used to pay dues for Ohio's membership in several national associations, including the National Conference of State Legislatures (NCSL) and the Council of State Governments (CSG). The NCSL and CSG dues are determined by the two organizations using a population-based formula. Other organizations charge a flat annual amount.

GRF 035-410 Legislative Information Systems

2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Appropriation	2007 Appropriation
\$4,631,480	\$3,739,528	\$2,945,564	\$2,934,708	\$3,625,000	\$3,625,000
	-19.3%	-21.2%	-0.4%	23.5%	0.0%

Source: General Revenue Fund

Legal Basis: Section 206.87 of Am. Sub. H.B. 66 of the 126th G.A. (originally established by Am. Sub. H.B. 117 of the 121st G.A.)

Purpose: This line item funds the operations of the Office of Legislative Information Systems (LIS). LIS assists the Senate, House, and legislative agencies with the design, installation, testing, and implementation of information systems used to conduct the business of the General Assembly and provides public access to legislative information. LIS also operates a computer education center for the General Assembly and supporting agencies.

Legislative Service Commission

General Services Fund Group

410 035-601 Sale of Publications

2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Appropriation	2007 Appropriation
\$0	\$0	\$0	\$0	\$25,000	\$25,000
					0.0%

Source: General Services Fund Group: Proceeds from the sale of documents produced by the Legislative Service Commission

Legal Basis: Section 206.87 of Am. Sub. H.B. 66 of the 126th G.A. (originally established by Controlling Board in September 1975)

Purpose: This line items is used to fund the publication of documents produced by the Legislative Service Commission.

4F6 035-603 Legislative Budget Services

2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Appropriation	2007 Appropriation
\$117,459	\$106,224	\$125,660	\$117,290	\$152,000	\$152,500
	-9.6%	18.3%	-6.7%	29.6%	0.3%

Source: General Services Fund Group: A portion of assessments charged to all hospitals, based on total facility costs, under the Hospital Care Assurance Program

Legal Basis: ORC 5112.19

Purpose: This line item is used for the purpose of health care analysis by the Legislative Service Commission.

State Special Revenue Fund Group

5V4 035-604 Education Studies

2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Appropriation	2007 Appropriation
\$0	\$100,000	\$0	\$0	\$0	\$0
		-100.0%			

Source: State Special Revenue Fund Group: Lump sum transfer of funds from the Department of Education's Charter Schools Grant; CFDA 84.282

Legal Basis: Discontinued line item (originally established by Controlling Board in October 2002)

Purpose: This line item provided funds for the Legislative Office of Education Oversight to conduct studies for the Department of Education which evaluate community (charter) schools and the effects of such schools on students, student achievement, staff, and parents. The FY 2003 appropriation represented a one-time transfer of funds from the Department of Education.