

Minority Health, Commission on

General Revenue Fund

GRF 149-321 Operating Expenses

2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Appropriation	2007 Appropriation
\$539,318	\$560,505	\$532,035	\$529,884	\$539,319	\$539,319
	3.9%	-5.1%	-0.4%	1.8%	0.0%

Source: General Revenue Fund

Legal Basis: ORC 3701.78

Purpose: Funds in this line item are for general operating expenses, including payroll and fringe benefits, maintenance, and equipment.

GRF 149-501 Minority Health Grants

2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Appropriation	2007 Appropriation
\$840,231	\$776,162	\$756,642	\$486,328	\$670,965	\$670,965
	-7.6%	-2.5%	-35.7%	38.0%	0.0%

Source: General Revenue Fund

Legal Basis: ORC 3701.78

Purpose: This line item is used to fund grants to community health groups to promote health and the prevention of disease among minorities. The Commission determines grant amounts. Grant funds are distributed quarterly.

GRF 149-502 Lupus Program

2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Appropriation	2007 Appropriation
\$144,485	\$152,339	\$137,856	\$136,375	\$136,126	\$136,126
	5.4%	-9.5%	-1.1%	-0.2%	0.0%

Source: General Revenue Fund

Legal Basis: Section 209.12 of Am. Sub. H.B. 66 of the 126th G.A. (originally established by Am. Sub. H.B. 152 of the 120th G.A., which transferred the Lupus Program appropriation line item from the Department of Health to the Commission on Minority Health)

Purpose: The line item is used to provide grants for education programs on Systemic Lupus Erythematosus for patients, the public, and medical professionals; to encourage and develop centers for screening and information gathering; and to provide outreach to minority women. Grant funds are disbursed quarterly.

Minority Health, Commission on

Federal Special Revenue Fund Group

3J9 149-602 Federal Grants

2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Appropriation	2007 Appropriation
\$157,240	\$238,977	\$140,920	\$172,706	\$150,000	\$150,000
	52.0%	-41.0%	22.6%	-13.1%	0.0%

Source: Federal Special Revenue Fund Group: CFDA 93.006, State and Territorial and Technical Assistance Capacity Development Minority HIV/AIDS Demonstration Program until September 29, 2006; Health Resources Services Administration Federal Grant (HRSA Federal Grant Number 6X07HA00016-15-01) funds will be used after this date

Legal Basis: Section 209.12 of Am. Sub. H.B. 66 of the 126th G.A. (originally established by Controlling Board in FY 1992)

Purpose: This fund was established to accept money from federal grants. The Commission has received grant moneys from the U.S. Department of Health & Human Services, Office of Minority Health for this program for several years. However, federal funding for this will end September 29, 2005. The Commission should receive approximately \$45,000 from July 1, 2005 through September 29, 2005, which will be used to fund the seven statewide coalitions that address HIV needs in the minority community. These statewide coalitions will not receive funding from the Commission after this date. To continue providing HIV/AIDS services, the Commission has entered into an agreement with the Ohio Department of Health (ODH) and will receive funds from the Ryan White Comprehensive AIDS Resource Emergency Act (C.A.R.E.) for \$217,414 through March 30, 2006. These funds will be used to target African-Americans located in Cincinnati, Cleveland, and Columbus that are HIV positive to increase enrollment in ODH's C.A.R.E. Services. The Commission anticipates a continuation of funding up to \$70,000 for the period of April 1, 2006 to March 30, 2007 for this initiative.

State Special Revenue Fund Group

4C2 149-601 Minority Health Conference

2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Appropriation	2007 Appropriation
\$219,294	\$138,608	\$40,187	\$615	\$250,000	\$150,000
	-36.8%	-71.0%	-98.5%	40550.4%	-40.0%

Source: State Special Revenue Fund Group: Registration fees related to conference costs; donations from health and human service organizations

Legal Basis: Section 209.12 of Am. Sub. H.B. 66 of the 126th G.A. (originally established by Controlling Board on October 9, 1990)

Purpose: The Commission on Minority Health organizes a bi-annual conference on minority health issues to recognize individuals and groups who have shown commendable efforts toward remedying the status of minority health in Ohio. Donations and private/public grants are also deposited in this fund and used for other MIH initiatives.