

General Revenue Fund

GRF 360-403 Adena-Worthington Home

2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Appropriation	2007 Appropriation
\$0	---	\$196,000	\$145,500	\$0	\$0
			-25.8%	-100.0%	

Source: General Revenue Fund

Legal Basis: Discontinued line item

Purpose: This appropriation item provided funding for Adena, the home of Thomas Worthington, sixth Governor of Ohio, located in Chillicothe. During the FY 2006-2007 biennium, these costs will be paid from appropriation item 360-502.

GRF 360-501 Operating Subsidy

2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Appropriation	2007 Appropriation
\$3,529,521	\$3,389,974	\$3,322,174	\$3,288,274	\$3,288,274	\$3,288,274
	-4.0%	-2.0%	-1.0%	0.0%	0.0%

Source: General Revenue Fund

Legal Basis: ORC 149.30; Section 206.51 of Am. Sub. H.B. 66 of the 126th G.A.

Purpose: This appropriation item is used for the general operating expenses of the Ohio Historical Society.

GRF 360-502 Site Operations

2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Appropriation	2007 Appropriation
\$6,918,116	\$6,626,040	\$8,070,794	\$7,993,225	\$8,388,725	\$8,388,725
	-4.2%	21.8%	-1.0%	4.9%	0.0%

Source: General Revenue Fund

Legal Basis: Section 206.51 of Am. Sub. H.B. 66 of the 126th G.A. (originally established by Am. Sub. H.B. 117 of the 121st G.A.)

Purpose: This appropriation item supports operational costs, including personnel, maintenance, and promotions, for historic sites that are the responsibility of OHS. Beginning in FY 2006-2007, this appropriation item will also provide funding for Adena, the home of Thomas Worthington, sixth Governor of Ohio, located in Chillicothe.

Historical Society, Ohio

GRF 360-503 Ohio Bicentennial Commission

2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Appropriation	2007 Appropriation
\$3,904,998	\$6,129,228	\$1,773,349	\$56,419	\$0	\$0
	57.0%	-71.1%	-96.8%	-100.0%	

Source: General Revenue Fund

Legal Basis: Discontinued line item

Purpose: This appropriation item funded planning activities for Ohio's celebration of its bicentennial, which was observed in 2003. Statutory law required OHS to provide administrative support and assistance to the Bicentennial Commission. This appropriation item also paid costs associated with the closing of the Bicentennial Commission on January 1, 2005.

GRF 360-504 Ohio Preservation Office

2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Appropriation	2007 Appropriation
\$370,892	\$340,862	\$288,773	\$281,041	\$281,041	\$281,041
	-8.1%	-15.3%	-2.7%	0.0%	0.0%

Source: General Revenue Fund

Legal Basis: Section 206.51 of Am. Sub. H.B. 66 of the 126th G.A. (originally established by Am. Sub. H.B. 117 of the 121st G.A.)

Purpose: This appropriation item is used to provide technical assistance to ensure compliance with federal preservation requirements for projects seeking federal permits, using federal funding or seeking federal tax breaks.

GRF 360-505 Afro-American Museum

2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Appropriation	2007 Appropriation
\$972,043	\$915,566	\$762,666	\$754,884	\$754,884	\$754,884
	-5.8%	-16.7%	-1.0%	0.0%	0.0%

Source: General Revenue Fund

Legal Basis: ORC 149.302; Section 206.51 of Am. Sub. H.B. 66 of the 126th G.A. (originally established by Am. H.B. 658 of the 109th G.A.)

Purpose: This appropriation item is used to support the operations of the National Afro-American Museum and Cultural Center in Wilberforce, established to educate the public about African-American history and culture from African origins to the present.

Historical Society, Ohio

GRF 360-506 Hayes Presidential Center

2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Appropriation	2007 Appropriation
\$655,725	\$617,625	\$514,481	\$509,231	\$509,231	\$509,231
	-5.8%	-16.7%	-1.0%	0.0%	0.0%

Source: General Revenue Fund

Legal Basis: Section 206.51 of Am. Sub. H.B. 66 of the 126th G.A. (originally established by Am. Sub. H.B. 215 of the 122nd G.A.)

Purpose: This appropriation item is used for operation expenses at the Hayes Presidential Center in Fremont. The Center consists of Rutherford B. Hayes' residence, a library, a museum, and the tomb of Hayes and his wife. OHS operates the Center, which also receives moneys from an endowment fund.

GRF 360-508 Historical Grants

2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Appropriation	2007 Appropriation
\$989,925	\$688,469	\$2,400,000	\$1,750,000	\$1,097,500	\$1,072,500
	-30.5%	248.6%	-27.1%	-37.3%	-2.3%

Source: General Revenue Fund

Legal Basis: Section 206.51 of Am. Sub. H.B. 66 of the 126th G.A. (originally established by Am. Sub. H.B. 215 of the 122nd G.A.)

Purpose: This appropriation item contained earmarked moneys passed through the Ohio Historical Society for local historical projects and institutions.