

School for the Blind, Ohio State

General Revenue Fund

GRF 226-100 Personal Services

2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Appropriation	2007 Appropriation
\$5,861,254	\$6,129,333	\$6,225,601	\$6,356,271	\$6,469,841	\$6,594,261
	4.6%	1.6%	2.1%	1.8%	1.9%

Source: General Revenue Fund

Legal Basis: ORC 3325; Section 209.84 of H.B. 66 of the 126th G.A.

Purpose: This line item supports staff payroll and fringe benefits for the School.

GRF 226-200 Maintenance

2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Appropriation	2007 Appropriation
\$794,007	\$770,527	\$638,633	\$682,379	\$704,162	\$704,162
	-3.0%	-17.1%	6.8%	3.2%	0.0%

Source: General Revenue Fund

Legal Basis: ORC 3325; Section 209.84 of Am. Sub. H.B. 66 of the 126th G.A.

Purpose: This line item funds facilities and grounds maintenance at the School.

GRF 226-300 Equipment

2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Appropriation	2007 Appropriation
\$126,109	\$105,395	\$76,543	\$143,946	\$113,289	\$113,289
	-16.4%	-27.4%	88.1%	-21.3%	0.0%

Source: General Revenue Fund

Legal Basis: ORC 3325; Section 209.84 of Am. Sub. H.B. 66 of the 126th G.A.

Purpose: This line item funds equipment purchases for the School.

General Services Fund Group

4H8 226-602 Education Reform Grants

2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Appropriation	2007 Appropriation
\$28,507	\$58,786	\$29,614	\$30,467	\$21,620	\$21,620
	106.2%	-49.6%	2.9%	-29.0%	0.0%

Source: General Services Fund Group: eTechOhio grants; Parent Mentor grant; Venture Capital

Legal Basis: Section 209.84 of Am. Sub. H.B. 66 of the 126th G.A. (originally established by Controlling Board on May 29, 1996)

Purpose: This line item receives state grants for school improvement in areas such as technology, parent support groups, school maintenance, and equipment.

School for the Blind, Ohio State

Federal Special Revenue Fund Group

310 226-626 Coordinating Unit

2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Appropriation	2007 Appropriation
\$1,357,705	\$1,402,922	\$1,367,006	\$1,370,287	\$1,639,000	\$1,639,000
	3.3%	-2.6%	0.2%	19.6%	0.0%

Source: Federal Special Revenue Fund Group: CFDA 10.553, School Breakfast Program; CFDA 10.555, School Lunch Program; CFDA 84.027, Title VI-B Handicapped; CFDA 84.151, Drug Free Schools and Community; Special Education, State Grants (Chapter I, Education Block Grants, and Vocational Education)

Legal Basis: Section 209.84 of Am. Sub. H.B. 66 of the 126th G.A. (originally established by Controlling Board on September 22, 1956)

Purpose: This line item contains federal moneys intended to support teachers' salaries, technology, child nutrition, mobility training, and other activities in the School's standard visually impaired, developmentally handicapped, and multi-handicapped education programs. Approximately 87% of this line item's appropriation supports staff payroll.

3P5 226-643 Medicaid Professional Services Reimbursement

2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Appropriation	2007 Appropriation
\$58,813	\$165,274	\$46,840	\$98,251	\$180,000	\$210,000
	181.0%	-71.7%	109.8%	83.2%	16.7%

Source: Federal Special Revenue Fund Group: CFDA 93.999, Community Alternative Funding System

Legal Basis: Section 209.84 of Am. Sub. H.B. 66 of the 126th G.A. (originally established by Controlling Board on February 9, 1998)

Purpose: This line item contains federal moneys for the reimbursement of expenditures incurred by the School in providing support services and specialized care for the Medicaid-eligible students. This line item was established after the School became Medicaid-certified in 1997; funds were first received in FY 1999. The funds may be used for general maintenance, equipment, and staff payroll. Approximately, 45% of the students at the School are Medicaid eligible.

School for the Blind, Ohio State

State Special Revenue Fund Group

4M5 226-601 Student Activity & Work Study

2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Appropriation	2007 Appropriation
\$16,540	\$91,497	\$42,400	\$27,637	\$217,397	\$217,397
	453.2%	-53.7%	-34.8%	686.6%	0.0%

Source: State Special Revenue Fund Group: Donations; sales revenues (graphics)

Legal Basis: Section 209.84 of Am. Sub. H.B. 66 of the 126th G.A. (originally created by Am. Sub. H.B. 152 of the 120th G.A.)

Purpose: This line item contains donations as well as funds earned from the vocational program's workshops (e.g., creating room and name signs for other state agencies). Funds may be used for school operating expenses, student activities, and scholarships.