

**General Revenue Fund**

**GRF 221-100 Personal Services**

2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Appropriation	2007 Appropriation
\$7,575,206	\$7,967,975	\$7,783,477	\$7,811,926	<b>\$8,401,704</b>	<b>\$8,401,704</b>
	5.2%	-2.3%	0.4%	<b>7.5%</b>	<b>0.0%</b>

**Source:** General Revenue Fund

**Legal Basis:** ORC 3325; Section 209.87 of Am. Sub. H.B. 66 of the 126th G.A.

**Purpose:** This line item funds payroll and fringe benefits for staff of the School.

**GRF 221-200 Maintenance**

2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Appropriation	2007 Appropriation
\$1,005,704	\$926,451	\$855,407	\$991,540	<b>\$1,032,751</b>	<b>\$1,032,751</b>
	-7.9%	-7.7%	15.9%	<b>4.2%</b>	<b>0.0%</b>

**Source:** General Revenue Fund

**Legal Basis:** ORC 3325; Section 209.87 of Am. Sub. H.B. 66 of the 126th G.A.

**Purpose:** This line item provides funds for maintenance costs of the School.

**GRF 221-300 Equipment**

2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Appropriation	2007 Appropriation
\$280,305	\$111,867	\$164,951	\$138,548	<b>\$222,500</b>	<b>\$222,500</b>
	-60.1%	47.5%	-16.0%	<b>60.6%</b>	<b>0.0%</b>

**Source:** General Revenue Fund

**Legal Basis:** ORC 3325; Section 209.87 of Am. Sub. H.B. 66 of the 126th G.A.

**Purpose:** This line item provides funds for equipment for the School. Funds will be used to purchase office equipment, to replace vehicles, and to purchase food for the cafeteria program. Up to \$15,000 in FY 2006 has been provided to purchase software for the documentation and tracking of Ohio's deaf and hearing-impaired children to determine the best educational practices for the future.

## School for the Deaf, Ohio State

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### General Services Fund Group

#### 4M1 221-602 Education Reform Grants

2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Appropriation	2007 Appropriation
\$57,070	\$55,890	\$24,417	\$34,790	<b>\$27,575</b>	<b>\$27,575</b>
	-2.1%	-56.3%	42.5%	<b>-20.7%</b>	<b>0.0%</b>

**Source:** General Services Fund Group: eTechOhio grants; Parent Mentor grant; NASA Space Camp Grant

**Legal Basis:** Section 209.87 of Am. Sub. H.B. 66 of the 126th G.A. (originally established by Controlling Board on July 1, 1996)

**Purpose:** This line item receives state grants for school improvement in areas such as technology equity, parent mentor, and educational space programs.

### Federal Special Revenue Fund Group

#### 311 221-625 Coordinating Unit

2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Appropriation	2007 Appropriation
\$762,318	\$981,220	\$840,398	\$978,381	<b>\$1,062,426</b>	<b>\$1,062,426</b>
	28.7%	-14.4%	16.4%	<b>8.6%</b>	<b>0.0%</b>

**Source:** Federal Special Revenue Fund Group: CFDA 10.553, School Breakfast Program; CFDA 10.555, School Lunch Program; CFDA 84.027, Title VI-B Handicapped; CFDA 84.151, Drug Free Schools and Community; Special Education, State Grants (Chapter I, Education Block Grants, Vocational Education, and Media Captioned Films)

**Legal Basis:** Section 209.87 of Am. Sub. H.B. 66 of the 126th G.A. (originally established by Controlling Board on September 22, 1956)

**Purpose:** This line item contains federal moneys intended for use in the standard hearing-impaired education and outreach programs. Funds may be used to support teachers' salaries, technology, interactive video distance learning equipment, child nutrition, and other activities.

## School for the Deaf, Ohio State

### 3AD 221-604 VREAL Ohio

2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Appropriation	2007 Appropriation
\$0	---	\$1,106,202	\$686,106	<b>\$1,000,000</b>	<b>\$1,000,000</b>
			-38.0%	<b>45.7%</b>	<b>0.0%</b>

**Source:** Federal Special Revenue Fund Group: CFDA 84.324E, Special Education: Research and Innovation to Improve Services and Results for Children with Disabilities

**Legal Basis:** Section 209.87 of Am. Sub. H.B. 66 of the 126th G.A. (originally established by Controlling Board on July 11, 2003)

**Purpose:** This line item contains federal monies intended for VREAL OHIO (Virtual Reality Education for Assisted Learning), a technology-based virtual reality educational enhancement and remediation program for deaf and hearing-impaired children. Currently, the School and nine other districts throughout the state participate in the program due to their high concentrations of deaf and hearing-impaired children. Federal money for the program provides stipends to teachers from the 10 VREAL districts and funds software development, technical support, and evaluation for the program.

### 3R0 221-684 Medicaid Professional Services Reimbursement

2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Appropriation	2007 Appropriation
\$63,333	\$25,519	\$2,795	\$1,004	<b>\$35,000</b>	<b>\$35,000</b>
	-59.7%	-89.0%	-64.1%	<b>3384.9%</b>	<b>0.0%</b>

**Source:** Federal Special Revenue Fund Group: CFDA 93.999, Community Alternative Funding System

**Legal Basis:** Section 209.87 of Am. Sub. H.B. 66 of the 126th G.A. (originally established by Controlling Board on February 9, 1998)

**Purpose:** This line item contains federal moneys for the reimbursement of expenses incurred in providing audiological, psychological, speech therapy services, counseling and direct nursing to Medicaid-eligible students. This line item was established after the School became Medicaid-certified in 1997; funds were first received in FY 1999. The funds may be used for general maintenance, equipment, and professional development activities for teachers and staff.

### 3U4 221-603 Even Start

2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Appropriation	2007 Appropriation
\$58,337	\$40,493	\$0	\$0	<b>\$0</b>	<b>\$0</b>
	-30.6%	-100.0%			

**Source:** Federal Special Revenue Fund Group: CFDA 84.213, Even Start Family Literacy

**Legal Basis:** Discontinued line item (originally established by Controlling Board on July 1, 2000)

**Purpose:** Even Start was a federally funded program that provided preschool for children. The School has not received funds for this program since FY 2003.

## School for the Deaf, Ohio State

### 3Y1 221-686 Early Childhood Grant

2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Appropriation	2007 Appropriation
\$0	\$267,036	\$295,527	\$197,660	<b>\$250,000</b>	<b>\$250,000</b>
		10.7%	-33.1%	<b>26.5%</b>	<b>0.0%</b>

**Source:** Federal Special Revenue Fund Group: CFDA 84.173, Statewide Early Childhood Deafness Grant

**Legal Basis:** Section 209.87 of Am. Sub. H.B. 66 of the 126th G.A. (originally established by Controlling Board on October 29, 2001)

**Purpose:** This line item is used to support the statewide preschool program and to establish a statewide training, research, and dissemination project that will support the learning of deaf and hard-of-hearing children, birth to age 5, throughout the state. This project is to enhance the ability of deaf preschoolers to acquire the language skills needed for entering kindergarten and beyond.

## State Special Revenue Fund Group

### 4M0 221-601 Educational Program Expenses

2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Appropriation	2007 Appropriation
\$8,942	\$10,115	\$14,980	\$6,912	<b>\$32,688</b>	<b>\$32,688</b>
	13.1%	48.1%	-53.9%	<b>372.9%</b>	<b>0.0%</b>

**Source:** State Special Revenue Fund Group: Fees charged for meals; donations

**Legal Basis:** Section 209.87 of Am. Sub. H.B. 66 of the 126th G.A. (originally established by Am. Sub. H.B. 152 of the 120th G.A.)

**Purpose:** This line item receives fee revenues from the student work-experience programs, donations, and from serving meals for visiting groups at the School. Funds in this line item are in turn used to support student work-experience and meal programs.

### 5H6 221-609 Even Start Fees & Gifts

2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Appropriation	2007 Appropriation
\$33,049	\$65,320	\$39,473	\$34,949	<b>\$59,800</b>	<b>\$59,800</b>
	97.6%	-39.6%	-11.5%	<b>71.1%</b>	<b>0.0%</b>

**Source:** State Special Revenue Fund Group: Fees and gifts

**Legal Basis:** Section 209.87 of Am. Sub. H.B. 66 of the 126th G.A. (originally established by Controlling Board on July 1, 2000)

**Purpose:** This line item receives fees and gifts associated with Even Start services. Funds in this line item are used to support wages and benefits of the teachers in the Alice Cogswell Child Development Center preschool program.