

Rehabilitation Services Commission

General Revenue Fund

GRF 415-100 Personal Services

2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Appropriation	2007 Appropriation
\$8,506,587	\$8,711,594	\$8,677,911	\$8,851,468	\$8,851,468	\$8,851,468
	2.4%	-0.4%	2.0%	0.0%	0.0%

Source: General Revenue Fund

Legal Basis: ORC 3304.16; Section 209.72 of Am. Sub. H.B. 66 of the 126th G.A.

Purpose: This line item is used for expenses associated with payroll and fringe benefits.

GRF 415-401 Personal Care Assistance

2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Appropriation	2007 Appropriation
\$288,684	\$0	\$0	\$0	\$0	\$0
	-100.0%				

Source: General Revenue Fund

Legal Basis: Discontinued line item (originally established by Am. Sub. H.B. 552 of the 114th G.A.)

Purpose: This line item was used to provide payments to people with disabilities to subsidize the wages of their personal attendants. The intent of the line item was to enhance the employability and independence of people with disabilities. These funds were used in conjunction with line item 415-601, Social Security Personal Care Assistance. The program is now funded by line items 415-601, Social Security Personal Care Assistance, and 415-607, Social Security Administration Costs.

GRF 415-402 Independent Living Council

2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Appropriation	2007 Appropriation
\$398,582	\$12,665	\$12,040	\$12,280	\$12,280	\$12,280
	-96.8%	-4.9%	2.0%	0.0%	0.0%

Source: General Revenue Fund

Legal Basis: ORC 3304.50; Section 209.72 of Am. Sub. H.B. 66 of the 126th G.A. (originally established by Am. Sub. H.B. 117 of the 121st G.A.)

Purpose: This line item provides state funds for the operation of the State Independent Living Program. The purpose of the program is to provide services to maximize independence and productivity and to support full inclusion and integration of individuals with disabilities into the mainstream of society.

Rehabilitation Services Commission

GRF 415-403 Mental Health Services

2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Appropriation	2007 Appropriation
\$754,473	\$754,473	\$702,976	\$731,465	\$717,221	\$717,221
	0.0%	-6.8%	4.1%	-1.9%	0.0%

Source: General Revenue Fund

Legal Basis: ORC 3304.16; Section 209.72 of Am. Sub. H.B. 66 of the 126th G.A. (originally established by Am. Sub. H.B. 215 of the 122nd G.A.)

Purpose: This line item is used to match federal funds for vocational rehabilitation services and to serve mutually-eligible consumers of the Rehabilitation Services Commission (RSC) and the Department of Mental Health (DMH). On a quarterly basis, RSC provides DMH a report stating the numbers served, numbers placed in employment, average hourly wage, and average hours worked.

GRF 415-404 MR/DD Services

2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Appropriation	2007 Appropriation
\$1,326,302	\$1,326,284	\$1,247,949	\$1,272,299	\$1,260,816	\$1,260,816
	0.0%	-5.9%	2.0%	-0.9%	0.0%

Source: General Revenue Fund

Legal Basis: ORC 3304.16; Section 209.72 of Am. Sub. H.B. 66 of the 126th G.A. (originally established by Am. Sub. H.B. 215 of the 122nd G.A.)

Purpose: This line item is used to match federal funds for vocational rehabilitation services and to serve mutually-eligible clients of RSC and of the Department of Mental Retardation and Developmental Disabilities (DMR). On a quarterly basis, RSC provides DMR a report stating the numbers served, numbers placed in employment, average hourly wage, and average hours worked.

GRF 415-405 Vocational Rehabilitation/ Job and Family Services

2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Appropriation	2007 Appropriation
\$564,799	\$564,799	\$530,219	\$539,367	\$536,912	\$536,912
	0.0%	-6.1%	1.7%	-0.5%	0.0%

Source: General Revenue Fund

Legal Basis: ORC 3304.16; Section 209.72 of Am. Sub. H.B. 66 of the 126th G.A. (originally established by Am. Sub. H.B. 215 of the 122nd G.A.)

Purpose: This line item is used to match federal funds for vocational rehabilitation services and to serve mutually-eligible consumers of RSC and the Department of Job and Family Services (JFS). On a quarterly basis, RSC provides JFS a report stating the numbers served, numbers placed in employment, average hourly wage, and average hours worked.

Rehabilitation Services Commission

GRF 415-406 Assistive Technology

2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Appropriation	2007 Appropriation
\$50,000	\$50,000	\$47,531	\$47,531	\$47,531	\$47,531
	0.0%	-4.9%	0.0%	0.0%	0.0%

Source: General Revenue Fund

Legal Basis: Section 209.72 of Am. Sub. H.B. 66 of the 126th G.A.

Purpose: This line item is used to provide grants under the Assistive Technology of Ohio program. No amount of the appropriation in this line item may be used for administrative costs.

GRF 415-431 Office for People with Brain Injury

2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Appropriation	2007 Appropriation
\$249,168	\$147,746	\$144,057	\$261,114	\$226,012	\$226,012
	-40.7%	-2.5%	81.3%	-13.4%	0.0%

Source: General Revenue Fund

Legal Basis: ORC 3304.23 and 3304.231; Section 209.72 of Am. Sub. H.B. 66 of the 126th G.A. (originally established by Am. Sub. H.B. 298 of the 119th G.A.)

Purpose: This line item funds the Brain Injury program, which is working to develop an incidence reporting system, investigating options for case management for people with brain injuries, supporting prevention programs, and providing staff to assist the Brain Injury Council. The staff administers several federally-funded projects in this service area.

Of the appropriations in this line item, up to \$50,000 in each of FYs 2006 and 2007 is to be used for the state match for a federal grant awarded through the Traumatic Brain Injury Act, Pub. L. No. 104-166, and up to \$50,000 in each fiscal year must be provided to the Brain Injury Trust Fund. The remaining appropriation in this line item is to be used to plan and coordinate head-injury related services provided by state agencies and other government and private entities, to assess the needs for such services, and to set priorities in this area.

GRF 415-506 Services for People with Disabilities

2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Appropriation	2007 Appropriation
\$11,931,616	\$11,741,452	\$11,820,139	\$11,115,692	\$12,185,215	\$12,185,215
	-1.6%	0.7%	-6.0%	9.6%	0.0%

Source: General Revenue Fund

Legal Basis: ORC 3304.16; Section 209.72 of Am. Sub. H.B. 66 of the 126th G.A.

Purpose: This line item is used to pay for services that assist eligible persons with disabilities who become employed. These moneys also provide a 21.3% state match for federal funds available in line item 415-616, Federal-Vocational Rehabilitation.

Rehabilitation Services Commission

GRF 415-508 Services for the Deaf

2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Appropriation	2007 Appropriation
\$45,040	\$0	\$49,997	\$50,000	\$50,000	\$50,000
	-100.0%		0.0%	0.0%	0.0%

Source: General Revenue Fund

Legal Basis: ORC 3304.16; Section 209.72 of Am. Sub. H.B.66 of the 126th G.A.

Purpose: This line item is used to provide grants to ten centers and three satellite offices, located throughout Ohio, for people who are deaf. These centers and offices provide various services that are not available through the Bureau of Vocational Rehabilitation to people with hearing impairments. This line item also funds in-service training, and supports the efforts of individuals or organizations who desire to communicate better with people who are hearing impaired. These funds are used in conjunction with those in line item 415-605, Social Security Community Centers for the Deaf.

GRF 415-509 Services for the Elderly

2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Appropriation	2007 Appropriation
\$378,043	\$378,044	\$340,358	\$378,390	\$359,377	\$359,377
	0.0%	-10.0%	11.2%	-5.0%	0.0%

Source: General Revenue Fund

Legal Basis: ORC 3304.16; Section 209.72 of Am. Sub. H.B. 66 of the 126th G.A.

Purpose: This line item provides funding for services for people who are elderly and limited in their ability to work or function independently. These moneys provide state match for federal funds available through the Vocational Rehabilitation program and the Independent Living program.

GRF 415-520 Independent Living Services

2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Appropriation	2007 Appropriation
\$48,208	\$75,596	\$50,000	\$50,000	\$50,000	\$50,000
	56.8%	-33.9%	0.0%	0.0%	0.0%

Source: General Revenue Fund

Legal Basis: ORC 3304.16; Section 209.72 of Am. Sub. H.B. 66 of the 126th G.A. (authorized by the Rehabilitation Act of 1973, Title VII, P.L. 93-112)

Purpose: This line item provides state matching funds for the federal Independent Living, Part B, grant program. Under the match formula, the state provides 10% and the federal government provides 90% of program costs. The federal moneys are contained in line item 415-612, Federal Independent Living Centers or Services. The Independent Living, Part B, program funds client services such as information and referral, advocacy, peer counseling, and life skills training for severely disabled people.

Rehabilitation Services Commission

General Services Fund Group

467 415-609 Business Enterprise Operating Expenses

2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Appropriation	2007 Appropriation
\$1,234,621	\$1,246,766	\$1,358,694	\$1,274,498	\$1,632,082	\$1,632,082
	1.0%	9.0%	-6.2%	28.1%	0.0%

Source: General Services Fund Group: Unassigned vending income and operator service charges, as well as other nonfederal revenues, for the Business Enterprise program

Legal Basis: ORC 3304.16 and 3304.29 through 3304.34; Section 209.72 of Am. Sub. H.B. 66 of the 126th G.A. (originally established by Controlling Board in September 1983; authorized by the Randolph-Sheppard Act and Section 110 of the Rehabilitation Act of 1973, Title VII, P.L. 93-112)

Purpose: This line item is used to establish a liability insurance program for stand operators; for the maintenance, repair, and remodeling of vending stands; and for new equipment purchases. Portions of these funds are also used as the state match needed to earn federal dollars.

4W5 415-606 Program Management Expenses

2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Appropriation	2007 Appropriation
\$15,613,566	\$16,803,538	\$17,606,320	\$16,735,547	\$18,557,040	\$18,557,040
	7.6%	4.8%	-4.9%	10.9%	0.0%

Source: General Services Fund Group: Every pay period, a portion of state and federal money is deposited into the fund. RSC can accrue a 60-day pot of money, per U.S. OMB Circular A-87.

Legal Basis: ORC 3304.16; Section 209.72 of Am. Sub. H.B. 66 of the 126th G.A. (originally established by Am. Sub. H.B. 215 of the 122nd G.A.)

Purpose: This line item is used to support the administrative functions of the Commission related to the provision of vocational rehabilitation, disability determination, and ancillary programs.

5L9 415-621 TANF/PCA Maintenance of Effort

2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Appropriation	2007 Appropriation
\$31,808	\$0	\$0	\$0	\$0	\$0
	-100.0%				

Source: General Services Fund Group: From 400-410, TANF State Aid

Legal Basis: Discontinued line item (originally established by Controlling Board on May 8, 2000)

Purpose: This line item was used for the pilot programs in Cuyahoga County and Franklin County for Personal Care Assistance (PCA) utilizing TANF recipients as PCA assistants.

Rehabilitation Services Commission

5L9 415-622 TANF/PRCDR

2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Appropriation	2007 Appropriation
\$66,670	\$0	\$0	\$0	\$0	\$0
	-100.0%				

Source: General Services Fund Group: Portage and Preble counties' Prevention, Retention, and Contingency Development Reserve

Legal Basis: Discontinued line item (originally established by Controlling Board on May 22, 2000)

Purpose: This line item was used to contract with the Preble County Department of Job and Family Services (CDJFS) for the provision of assessment services for up to 50 low income adults with disabilities. The funds also enabled the Portage CDJFS to provide vocational rehabilitation services for up to 50 low income adults with disabilities.

Federal Special Revenue Fund Group

317 415-620 Disability Determination

2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Appropriation	2007 Appropriation
\$66,260,224	\$68,235,208	\$69,545,086	\$73,287,976	\$82,870,347	\$87,999,369
	3.0%	1.9%	5.4%	13.1%	6.2%

Source: Federal Special Revenue Fund Group: Contractual agreement with the federal Social Security Administration

Legal Basis: ORC 3304.16; Section 209.72 of Am. Sub. H.B. 66 of the 126th G.A. (authorized by the Social Security Disability Amendments of 1980, Sections 221 and 1633, P.L. 96-265)

Purpose: This line item is used for operating the Bureau of Disability Determination. The Bureau determines eligibility for federal Social Security Disability Insurance (SSDI) and Supplemental Security Income (SSI).

379 415-616 Federal-Vocational Rehabilitation

2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Appropriation	2007 Appropriation
\$91,120,202	\$108,184,877	\$116,403,016	\$110,784,673	\$123,565,158	\$119,998,470
	18.7%	7.6%	-4.8%	11.5%	-2.9%

Source: Federal Special Revenue Fund Group: Vocational Rehabilitation of State Grants, CFDA 84.126; Service Projects, CFDA 84.128; Supported Employment Services for Individuals with Severe Disabilities, CFDA 84.187

Legal Basis: ORC 3304.16; Section 209.72 of Am. Sub. H.B. 66 of the 126th G.A. (authorized by the Rehabilitation Act of 1973, Title VII, P.L. 93-112)

Purpose: This line item is used to assist eligible persons with disabilities to prepare for and obtain employment.

Rehabilitation Services Commission

3L1 415-601 Social Security Personal Care Assistance

2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Appropriation	2007 Appropriation
\$3,315,302	\$3,651,639	\$3,670,757	\$3,721,231	\$3,743,740	\$3,743,740
	10.1%	0.5%	1.4%	0.6%	0.0%

Source: Federal Special Revenue Fund Group: Social Security Administration reimbursement funds

Legal Basis: ORC 3304.16 and 3304.41; Section 209.72 of Am. Sub. H.B. 66 of the 126th G.A.

Purpose: This line item is used to provide payments to people with disabilities to subsidize the wages of their personal attendants. The amount received is based upon the person's ability to pay for attendant care. The intent of the line item is to enhance the employability and independence of people with disabilities. (Prior to FY 2003, this line item was used in conjunction with GRF line item 415-401, Personal Care Assistance, to provide such payments.)

3L1 415-605 Social Security Community Centers for the Deaf

2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Appropriation	2007 Appropriation
\$1,042,819	\$1,227,480	\$1,144,552	\$1,058,658	\$1,100,488	\$1,100,488
	17.7%	-6.8%	-7.5%	4.0%	0.0%

Source: Federal Special Revenue Fund Group: Social Security Administration reimbursement funds

Legal Basis: ORC 3304.16; Section 209.72 of Am. Sub. H.B. 66 of the 126th G.A.

Purpose: This line item, in conjunction with state funds allocated in GRF line item 415-508, Services for the Deaf, is used to provide grants to the Community Centers for the Deaf in Ohio for services to individuals with hearing impairments.

3L1 415-607 Social Security Administration Costs

2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Appropriation	2007 Appropriation
\$154,897	\$169,860	\$163,101	\$167,318	\$175,860	\$175,860
	9.7%	-4.0%	2.6%	5.1%	0.0%

Source: Federal Special Revenue Fund Group: Social Security Administration reimbursement funds

Legal Basis: ORC 3304.16; Section 209.72 of Am. Sub. H.B. 66 of the 126th G.A. (authorized by the Rehabilitation Act of 1973, Title VII, P.L. 93-112)

Purpose: This line item provides administrative dollars to support the Commission's effort to obtain Social Security reimbursement for individuals it has successfully rehabilitated through the vocational rehabilitation program.

Rehabilitation Services Commission

3L1 415-608 Social Security Special Programs/Assistance

2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Appropriation	2007 Appropriation
\$16,472,116	\$7,224,382	\$5,733,920	\$6,779,062	\$2,246,991	\$131,716
	-56.1%	-20.6%	18.2%	-66.9%	-94.1%

Source: Federal Special Revenue Fund Group: Social Security Administration reimbursement funds

Legal Basis: ORC 3304.16; Section 209.72 of Am. Sub. H.B. 66 of the 126th G.A. (authorized by the Rehabilitation Act of 1973, Title VII, P.L. 93-112)

Purpose: This line item is used to assist other eligible persons with disabilities to prepare for and to obtain employment. This line item includes funds to assist Personal Care Assistance, Community Centers for the Deaf, and Independent Living programs to pay their indirect costs as mandated by federal OMB Circular A-87.

The decrease in the appropriation for this line item in FY 2007 is due to a reduction in the amount that RSC receives in Social Security reimbursement funds and the fact that, in recent years, RSC has spent much of the reserve of such funds that it had built up.

3L1 415-610 Social Security Vocational Rehabilitation

2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Appropriation	2007 Appropriation
\$1,428,090	\$1,226,410	\$1,461,445	\$1,150,301	\$1,336,324	\$1,338,324
	-14.1%	19.2%	-21.3%	16.2%	0.1%

Source: Federal Special Revenue Fund Group: Social Security Administration reimbursement funds

Legal Basis: ORC 3304.16 and 3304.17; Section 209.72 of Am. Sub. H.B. 66 of the 126th G.A. (originally established by Am. Sub. H.B. 117 of the 121st G.A. and authorized by the Rehabilitation Act of 1973, Title VII, P.L. 93-112)

Purpose: This line item is used to provide services to elderly homemakers with disabilities to help them remain in their own homes.

Rehabilitation Services Commission

3L1 415-614 Social Security Independent Living

2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Appropriation	2007 Appropriation
\$15,992	\$385,917	\$385,917	\$385,917	\$154,942	\$0
	2313.2%	0.0%	0.0%	-59.9%	-100.0%

Source: Federal Special Revenue Fund Group: Social Security Administration reimbursement funds

Legal Basis: ORC 3304.50; Section 209.72 of Am. Sub. H.B. 66 of the 126th G.A. (authorized by the Rehabilitation Act of 1973, Title VII, P.L. 93-112)

Purpose: This line item is used to fund the State Independent Living program.

In FY 2007, RSC will no longer be able to support this program with Social Security reimbursement funds. In recent years, RSC has spent much of the reserve of such funds that it had built up and due to changes in the federal requirements to receive these funds, RSC has not been receiving as much of these funds as it had in years past.

3L4 415-611 Federal-Independent Living Council

2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Appropriation	2007 Appropriation
\$51,099	\$0	\$0	\$0	\$0	\$0
	-100.0%				

Source: Federal Special Revenue Fund Group: Independent Living - State Grants (CFDA 84.169)

Legal Basis: Discontinued line item (originally established by Am. Sub. H.B. 117 of the 121st G.A.)

Purpose: This line item provided funding for the operation of the State Independent Living Council (SILC). The SILC is a federally mandated council composed of individuals who are consumers of independent living services, at least one independent living center director, and other representatives of independent living consumers. The Governor appoints the Council's members.

Beginning in FY 2002, this line item was combined with line item 415-612, Federal-Independent Living Centers or Services.

Rehabilitation Services Commission

3L4 415-612 Federal Independent Living Centers or Services

2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Appropriation	2007 Appropriation
\$728,963	\$781,742	\$670,954	\$663,687	\$894,662	\$686,520
	7.2%	-14.2%	-1.1%	34.8%	-23.3%

Source: Federal Special Revenue Fund Group: Independent Living - State Grants (CFDA 84.169)

Legal Basis: ORC 3304.16; Section 209.72 of Am. Sub. H.B. 66 of the 126th G.A. (originally established by Am. Sub. H.B. 117 of the 121st G.A.)

Purpose: This line item provides funding for the operation of the State Independent Living Council (SILC). The SILC is a federally mandated council composed of individuals who are consumers of independent living services, at least one independent living center director, and other representatives of independent living consumers. The Governor appoints the Council's members.

This line item also provides funding for independent living centers for the provision or expansion of services via competitive grants from RSC to the centers.

3L4 415-615 Federal-Supported Employment

2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Appropriation	2007 Appropriation
\$1,479,021	\$1,444,941	\$1,300,219	\$1,299,571	\$1,338,191	\$1,338,191
	-2.3%	-10.0%	0.0%	3.0%	0.0%

Source: Federal Special Revenue Fund Group: Supported Employment Services for Individuals with Severe Disabilities, CFDA 84.187; Service Projects, CFDA 84.128

Legal Basis: ORC 3304.16; Section 209.72 of Am. Sub. H.B. 66 of the 126th G.A.

Purpose: This line item is used for projects with employers, for example, job coaching.

3L4 415-617 Independent Living/Vocational Rehabilitation Programs

2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Appropriation	2007 Appropriation
\$1,107,322	\$1,567,551	\$1,744,940	\$1,779,588	\$1,508,885	\$1,608,885
	41.6%	11.3%	2.0%	-15.2%	6.6%

Source: Federal Special Revenue Fund Group: Independent Living for Older Individuals Who are Blind, CFDA 84.177

Legal Basis: ORC 3304.16; Section 209.72 of Am. Sub. H.B. 66 of the 126th G.A. (authorized by the Rehabilitation Act of 1973, Title VII, P.L. 93-112)

Purpose: This line item is used to support various vocational rehabilitation programs, including Projects with Industry and training grants.

Rehabilitation Services Commission

State Special Revenue Fund Group

468 415-618 Third Party Funding

2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Appropriation	2007 Appropriation
\$1,166,227	\$802,376	\$1,613,580	\$1,464,466	\$1,055,407	\$1,105,407
	-31.2%	101.1%	-9.2%	-27.9%	4.7%

Source: State Special Revenue Fund Group: GRF and local funds

Legal Basis: ORC 3304.16; Section 209.72 of Am. Sub. H.B. 66 of the 126th G.A.

Purpose: This line item is used as state match for federal funds available in line item 415-616, Federal-Vocational Rehabilitation. The funds that support this line item are moneys transferred to the Commission under cooperative contractual agreements with other agencies of state government and moneys deposited with RSC by community rehabilitation facilities to match available establishment grant moneys. In addition, gifts and contributions are deposited into the fund that supports this line item and those dollars are used in accordance with the terms of the donation.

4L1 415-619 Services for Rehabilitation

2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Appropriation	2007 Appropriation
\$5,660,070	\$5,200,885	\$3,397,806	\$1,801,837	\$4,500,000	\$4,500,000
	-8.1%	-34.7%	-47.0%	149.7%	0.0%

Source: State Special Revenue Fund Group: License reinstatement fee revenues transferred to RSC from the Bureau of Motor Vehicles (\$75 of each \$425 reinstatement fee)

Legal Basis: ORC 4511.191(F)(2)(d); Section 209.72 of Am. Sub. H.B. 66 of the 126th G.A. (originally established by S.B. 275 of the 120th G.A.)

Purpose: This line item is used by the Commission to match federal funds, when appropriate, to rehabilitate people with disabilities in order to become employed and independent. If no federal funds are available, RSC may use the revenues for any other purpose or programs of the Commission.