

**General Revenue Fund**

**GRF 233-100 Personal Services**

| 2002<br>Actual | 2003<br>Actual | 2004<br>Actual | 2005<br>Actual | 2006<br>Appropriation | 2007<br>Appropriation |
|----------------|----------------|----------------|----------------|-----------------------|-----------------------|
| \$296,810      | \$289,667      | \$1,164        | \$0            | <b>\$0</b>            | <b>\$0</b>            |
|                | -2.4%          | -99.6%         | -100.0%        |                       |                       |

**Source:** General Revenue Fund

**Legal Basis:** Discontinued line item (originally established in ORC 3332)

**Purpose:** This line item provided funds for personal services including payroll and benefits for the State Board of Career Colleges and Schools.

**GRF 233-200 Maintenance**

| 2002<br>Actual | 2003<br>Actual | 2004<br>Actual | 2005<br>Actual | 2006<br>Appropriation | 2007<br>Appropriation |
|----------------|----------------|----------------|----------------|-----------------------|-----------------------|
| \$78,154       | \$72,767       | \$789          | \$0            | <b>\$0</b>            | <b>\$0</b>            |
|                | -6.9%          | -98.9%         | -100.0%        |                       |                       |

**Source:** General Revenue Fund

**Legal Basis:** Discontinued line item (originally established in ORC 3332)

**Purpose:** This line item provided funds for maintenance for the State Board of Career Colleges and Schools.

**GRF 233-300 Equipment**

| 2002<br>Actual | 2003<br>Actual | 2004<br>Actual | 2005<br>Actual | 2006<br>Appropriation | 2007<br>Appropriation |
|----------------|----------------|----------------|----------------|-----------------------|-----------------------|
| \$3,322        | \$1,000        | \$0            | \$0            | <b>\$0</b>            | <b>\$0</b>            |
|                | -69.9%         | -100.0%        |                |                       |                       |

**Source:** General Revenue Fund

**Legal Basis:** Discontinued line item (originally established in ORC 3332)

**Purpose:** This line item provided funds for equipment for the State Board of Career Colleges and Schools.

**General Services Fund Group**

**4K9 233-601 Operating Expenses**

| 2002<br>Actual | 2003<br>Actual | 2004<br>Actual | 2005<br>Actual | 2006<br>Appropriation | 2007<br>Appropriation |
|----------------|----------------|----------------|----------------|-----------------------|-----------------------|
| \$0            | \$0            | \$369,400      | \$418,078      | <b>\$486,700</b>      | <b>\$508,600</b>      |
|                |                |                | 13.2%          | <b>16.4%</b>          | <b>4.5%</b>           |

**Source:** General Services Fund Group: Registration fees received from the various career colleges and schools, which are deposited into the Occupational Licensing and Regulatory Fund (Fund 4K9).

**Legal Basis:** ORC 3332.04

**Purpose:** The funds from this line item are used to pay the expenses of operating the State Board of Career Colleges and Schools. The Board monitors and regulates Ohio's private, for-profit post-secondary career colleges and schools, in order to ensure compliance with the standards set by state law. This line item was created in FY 2004 to replace GRF line items 233-100, Personal Services, 233-200, Maintenance, and 233-300, Equipment.