

General Revenue Fund

GRF 036-100 Personal Services

| 2004 Actual | 2005 Actual | 2006 Actual | 2007 Actual | 2008 Appropriation | 2009 Appropriation |
|----------------|----------------|----------------|----------------|-----------------------|-----------------------|
| \$194,205 | \$218,827 | \$219,783 | \$219,946 | \$235,091 | \$235,091 |
| | 12.7% | 0.4% | 0.1% | 6.9% | 0.0% |

Source: General Revenue Fund

Legal Basis: ORC 4112.12 (originally established by Am. Sub. H.B. 283 of the 123rd G.A.; replaces line item 876-401, African American Males in the Ohio Civil Rights Commission)

Purpose: This line item provides funds for payroll and fringe benefits and funds personal service contracts of the Commission.

GRF 036-200 Maintenance

| 2004 Actual | 2005 Actual | 2006 Actual | 2007 Actual | 2008 Appropriation | 2009 Appropriation |
|----------------|----------------|----------------|----------------|-----------------------|-----------------------|
| \$43,354 | \$47,663 | \$39,019 | \$36,144 | \$29,000 | \$29,000 |
| | 9.9% | -18.1% | -7.4% | -19.8% | 0.0% |

Source: General Revenue Fund

Legal Basis: ORC 4112.12 (originally established by Am. Sub. H.B. 283 of the 123rd G.A.; replaces line item 876-401, African American Males in the Ohio Civil Rights Commission)

Purpose: This line item provides for maintenance expenses of the Commission.

GRF 036-300 Equipment

| 2004 Actual | 2005 Actual | 2006 Actual | 2007 Actual | 2008 Appropriation | 2009 Appropriation |
|----------------|----------------|----------------|----------------|-----------------------|-----------------------|
| \$3,662 | \$3,846 | \$822 | \$988 | \$1,000 | \$1,000 |
| | 5.0% | -78.6% | 20.2% | 1.2% | 0.0% |

Source: General Revenue Fund

Legal Basis: ORC 4112.12 (originally established by Am. Sub. H.B. 283 of the 123rd G.A.; replaces line item 876-401, African American Males in the Ohio Civil Rights Commission)

Purpose: This line item provides funds for the Commission's equipment purchases.

African American Males, Commission on

GRF 036-501 CAAM Awards & Scholarships

| 2004 Actual | 2005 Actual | 2006 Actual | 2007 Actual | 2008 Appropriation | 2009 Appropriation |
|----------------|----------------|----------------|----------------|-----------------------|-----------------------|
| \$6,700 | \$1,765 | \$1,000 | \$0 | \$0 | \$0 |
| | -73.7% | -43.3% | -100% | N/A | N/A |

Source: General Revenue Fund

Legal Basis: Discontinued line item (originally established by Controlling Board in 2000)

Purpose: This line item enabled the Commission to provide one-time awards for the recognition of community services and for scholarships.

GRF 036-502 Community Projects

| 2004 Actual | 2005 Actual | 2006 Actual | 2007 Actual | 2008 Appropriation | 2009 Appropriation |
|----------------|----------------|----------------|----------------|-----------------------|-----------------------|
| \$23,583 | \$20,445 | \$20,000 | \$21,000 | \$516,909 | \$1,016,909 |
| | -13.3% | -2.2% | 5.0% | 2361.5% | 96.7% |

Source: General Revenue Fund

Legal Basis: ORC 4112.12 (originally established by Controlling Board in 2000)

Purpose: This line item supports various one-time initiatives involving various community projects.

State Special Revenue Fund Group

4H3 036-601 Commission on African American Males-Gifts/Grants

| 2004 Actual | 2005 Actual | 2006 Actual | 2007 Actual | 2008 Appropriation | 2009 Appropriation |
|----------------|----------------|----------------|----------------|-----------------------|-----------------------|
| \$2,023 | \$23,096 | \$19,538 | \$14,706 | \$10,000 | \$10,000 |
| | 1041.7% | -15.4% | -24.7% | -32.0% | 0.0% |

Source: State Special Revenue Fund Group: Gifts, donations, and grant funds from various sources, including other state agencies and the private sector

Legal Basis: ORC 4112.12 (originally established by Am. Sub. H.B. 283 of the 123rd G.A.; replaces line item 876-603, African American Males Gifts/Grants in the Ohio Civil Rights Commission)

Purpose: This appropriation line item was created to accept gifts, donations and grant moneys for the operation of the Commission.