

Capitol Square Review and Advisory Board

General Revenue Fund

GRF 874-100 Personal Services

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$1,841,351	\$1,902,800	\$1,881,326	\$1,923,669	\$2,057,000	\$2,057,000
	3.3%	-1.1%	2.3%	6.9%	0.0%

Source: General Revenue Fund

Legal Basis: ORC 105.41

Purpose: This line item is used to fund payroll expenses for the staff of the Capitol Square Review and Advisory Board. The Board provides all educational, maintenance, support, and security services for the Capitol Square Complex, the Statehouse, and its grounds. Prior to FY 2004, these funds were provided through line item 874-321, Operating Expenses.

GRF 874-320 Maintenance and Equipment

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$1,119,881	\$966,286	\$956,860	\$981,008	\$1,085,837	\$1,080,837
	-13.7%	-1.0%	2.5%	10.7%	-0.5%

Source: General Revenue Fund

Legal Basis: ORC 105.41

Purpose: This line item is used to fund maintenance and equipment expenses of the Capitol Square Review and Advisory Board. The Board provides all educational, maintenance, support, and security services for the Capitol Square Complex, the Statehouse, and its grounds. Prior to FY 2004, these funds were provided through line item 874-321, Operating Expenses.

General Services Fund Group

4G5 874-603 Capitol Square Education Center and Arts

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$33,538	\$6,075	\$17,556	\$4,614	\$15,000	\$15,000
	-81.9%	189.0%	-73.7%	225.1%	0.0%

Source: General Services Fund Group: Donations received for the Capitol Square Renovation Project and the Capitol Square Foundation from non-governmental parties

Legal Basis: ORC 105.41

Purpose: The line item is used to support the education center, including the production of educational programming and videos. It is also used to fund the acquisition of art, antiques, and artifacts relevant to Ohio history and to the Statehouse for display at the Capitol Square. Under ORC 105.41, this fund is referred to as the Capitol Square Renovation Gift Fund.

Capitol Square Review and Advisory Board

4S7 874-602 Statehouse Gift Shop/Events

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$747,804	\$601,300	\$706,308	\$639,630	\$650,484	\$650,484
	-19.6%	17.5%	-9.4%	1.7%	0.0%

Source: General Services Fund Group: Fees, receipts, and revenues received from the sale of merchandise in the Statehouse gift shop and from special events held at the Statehouse

Legal Basis: ORC 105.41

Purpose: Moneys in this fund pay for inventories, services, and maintenance costs related to the Statehouse gift shop and the 600 plus special events that occur on Statehouse grounds annually.

Underground Parking Garage Fund

208 874-601 Underground Parking Garage Operations

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$2,473,563	\$2,916,563	\$3,317,101	\$3,023,930	\$2,706,993	\$2,706,993
	17.9%	13.7%	-8.8%	-10.5%	0.0%

Source: Underground Parking Garage Fund: All fees, receipts, and revenues received by the Capitol Square Review and Advisory Board from the state underground parking garage

Legal Basis: ORC 105.41 (originally established by Sub. H.B. 715 of the 120th G.A.)

Purpose: This line item houses revenue obtained by the Capitol Square Review and Advisory Board from the Statehouse parking garage. It is directed toward the operation and maintenance of the garage itself, toward various Statehouse operating expenses, and toward repayment of bond obligations issued for the Board during the restoration of the Statehouse. Debt payments will continue until the year 2015 and total approximately \$750,000 annually.