

General Revenue Fund

GRF 195-100 Personal Service

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$9,964	\$0	\$0	\$0	\$0	\$0
	-100%	N/A	N/A	N/A	N/A

Source: General Revenue Fund

Legal Basis: Discontinued line item

Purpose: This line item provided funds for payroll and fringe benefits for a portion of the Department of Development's personnel. Beginning in FY 2004, three line items: 195-100, Personal Services, 195-200, Maintenance, and 195-300, Equipment, were transferred to appropriation item 195-321, Operating Expenses.

GRF 195-200 Maintenance

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$58,973	\$0	\$0	\$0	\$0	\$0
	-100%	N/A	N/A	N/A	N/A

Source: General Revenue Fund

Legal Basis: Discontinued line item

Purpose: This line item provided funds for a portion of the Department of Development's maintenance costs. Beginning in FY 2004, three line items: 195-100, Personal Services, 195-200, Maintenance, and 195-300, Equipment, were transferred to appropriation item 195-321, Operating Expenses.

GRF 195-321 Operating Expenses

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$2,182,544	\$2,811,226	\$2,861,989	\$2,734,583	\$0	\$0
	28.8%	1.8%	-4.5%	-100%	N/A

Source: General Revenue Fund

Legal Basis: Discontinued line item

Purpose: This line item funded a portion of payroll, fringe benefits, maintenance, and equipment costs for the Department of Development. Prior budgets funded three line items: 195-100, Personal Services, 195-200, Maintenance, and 195-300, Equipment, which were transferred to this line item in FY 2004. This line item is eliminated beginning in FY 2008 and its functions are now funded through line item 195-684, Supportive Services (Fund 135).

Development, Department of

GRF 195-401 Thomas Edison Program

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$13,786,526	\$15,824,797	\$16,116,789	\$19,579,172	\$19,404,838	\$17,978,483
	14.8%	1.8%	21.5%	-0.9%	-7.4%

Source: General Revenue Fund

Legal Basis: ORC 122.33(C); Sections 263.10 and 263.10.10 of H.B. 119 of the 127th G.A. (originally established by Am. Sub. H.B. 291 of the 115th G.A.)

Purpose: This line item supports the Thomas Edison Program, which strives to provide technology-based opportunities that (1) increase the competitive position of Ohio's critical manufacturing sectors through advanced business practices (e.g., e-business and lean manufacturing technologies), (2) accelerate the growth of emerging industries (e.g., biotechnology, IT, advanced materials, power and propulsion, and instruments, controls, and sensors), and (3) nurture the success of high-technology, high-growth start-up companies.

Through support of various technology development entities -- such as Edison Technology Centers, Edison Technology Incubators, and Edison Partners -- assistance is provided to all types of companies, be they large or small, mature or early-stage. A major portion of the Edison resources supports efforts directed towards small- to medium-sized mature companies in Ohio's manufacturing industries that utilize advanced materials, factory automation, life sciences, food processing technologies, materials joining, high-speed machining, and IT.

GRF 195-404 Small Business Development

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$1,561,957	\$1,945,190	\$1,805,267	\$1,592,355	\$1,740,722	\$1,792,944
	24.5%	-7.2%	-11.8%	9.3%	3.0%

Source: General Revenue Fund

Legal Basis: ORC 122.08; Sections 263.10 and 263.10.20 of H.B. 119 of the 127th G.A. (originally established by Am. Sub. S.B. 239 and Am. Sub. H.B. 291 of the 115th G.A.)

Purpose: This line item provides matching funds to the federally funded Small Business Development Center (SBDC) program reflected in line item 195-609, Small Business Administration. Grants are awarded to 35 local affiliates to fund activities that promote small businesses. The line item also supports the 1st-Stop Business Connection and the eVantage Ohio programs. Activities may include technical assistance, financial management assistance, business plan development, human resource consultation, and management consultation.

Development, Department of

GRF 195-405 Minority Business Development Division

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$1,553,124	\$1,580,220	\$1,534,913	\$1,420,785	\$1,580,291	\$1,627,700
	1.7%	-2.9%	-7.4%	11.2%	3.0%

Source: General Revenue Fund

Legal Basis: ORC 122.92 through 122.94; Sections 263.10 and 263.10.20 of H.B. 119 of the 127th G.A. (originally established by Am. Sub. H.B. 155 of the 111th G.A.)

Purpose: Moneys from this account support the Minority Business Development Division's activities as an advocate for minority businesses, a facilitator of services offered by ODOD, and a consultant providing technical, managerial and counseling services. Historically, these funds have paid for staff operating expenses and various minority business assistance programs, including the Minority Business Information System (MBIS), the Minority Contractors and Business Assistance Program (MCBAP) in the state's major urban centers, and the Ohio Procurement Technical Assistance Program.

GRF 195-406 Transitional & Permanent Housing

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$681,381	\$75,400	\$0	\$0	\$0	\$0
	-88.9%	-100%	N/A	N/A	N/A

Source: General Revenue Fund

Legal Basis: Discontinued line item (originally established by Am. Sub. H.B. 111 of the 118th G.A.)

Purpose: This item supported grants awarded to local governments and eligible nonprofit organizations for the provision of transitional and permanent housing for homeless persons. Grant moneys were combined with federal or local subsidies and used for renovation, conversion, repair, maintenance, operating, and supportive services for both new and existing housing for homeless persons.

Starting in FY 2004, county recordation fees took the place of GRF funding for the majority of ODOD and Ohio Housing Finance Agency housing programs. After this change, the Transitional and Permanent Housing program transferred to State Special Revenue line item 195-638, Low and Moderate Income Housing Trust Fund.

Development, Department of

GRF 195-407 Travel and Tourism

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$4,431,422	\$5,746,172	\$7,658,407	\$7,194,877	\$1,800,000	\$1,800,000
	29.7%	33.3%	-6.1%	-75.0%	0.0%

Source: General Revenue Fund

Legal Basis: ORC 122.07; Section 263.10 of Am. Sub. H.B. 119 of the 127th G.A. (originally established by Am. Sub. H.B. 155 of the 111th G.A.)

Purpose: The line item supports the personnel expenses of the Division of Travel and Tourism. In previous biennia this line item was also used to fund programs within the Division, however these are now funded primarily through GRF appropriation item 195-521, Discover Ohio!.

GRF 195-408 Coal Research Development

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$195	\$0	\$0	\$0	\$0	\$0
	-100%	N/A	N/A	N/A	N/A

Source: General Revenue Fund

Legal Basis: Discontinued line item (originally established by Am. Sub. H.B. 291 of the 115th G.A.)

Purpose: These moneys paid for the administrative costs of evaluating and processing research proposals and grant administration, which contribute to the development of clean coal technology as a major energy resource.

In FY 2004, the Coal Development Office was transferred from the Department of Development to the Air Quality Development Authority.

GRF 195-410 Defense Conversion Assistance

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$478,882	\$904,441	\$269,746	\$174,445	\$5,000,000	\$0
	88.9%	-70.2%	-35.3%	2766.2%	-100%

Source: General Revenue Fund

Legal Basis: Section 263.10.95 of Am. Sub. H.B. 119 of the 127th G.A.

Purpose: This line item is used as a one-time earmark in fiscal year 2008 for Development Projects, Inc. to use for job creation to leverage and support mission gains at Wright-Patterson Air Force Base in the areas of defense intelligence, aerospace research, and related areas from successful base realignment and closure efforts. Future funding will be reviewed in the context of the next round of Base Realignment and Closure Commission (BRAC) decisions.

Development, Department of

GRF 195-412 Rapid Outreach Grants

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$6,983,133	\$10,235,643	\$6,881,988	\$7,365,197	\$10,750,000	\$10,000,000
	46.6%	-32.8%	7.0%	46.0%	-7.0%

Source: General Revenue Fund

Legal Basis: Sections 263.10 and 263.10.30 of H.B. 119 of the 127th G.A. (originally established by Am. H.B. 1064 of the 112th G.A.)

Purpose: Funding from this line item provides "412" incentive grants for infrastructure financing that is used to attract and retain business opportunities in Ohio. Grant awards, provided to governmental units or directly to a business for capital assets, may be considered only when (1) a project's viability hinges on an award of 412 funds, (2) all other public or private sources of financing have been considered, and (3) these funds trigger other financing sources into the project. The Director of Development may recommend an alternative use of funds when a situation of extraordinary economic development opportunity or need arises. Moneys in this line item are subject to Controlling Board approval. Historically, these moneys have also supported the Ohio Steel Futures program.

GRF 195-414 First Frontier Match

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$192,417	\$173,150	\$20,608	\$0	\$0	\$0
	-10.0%	-88.1%	-100%	N/A	N/A

Source: General Revenue Fund

Legal Basis: Discontinued line item (originally established by Controlling Board on August 3, 1992)

Purpose: The First Frontier program provided matching funds (1:1) to Ohio's rural and Appalachian counties for business marketing efforts (typically national and international advertising campaigns) directed at attracting economic development opportunities to the region. Funding for the line item was discontinued in FY 2006.

Development, Department of

GRF 195-415 Economic Development Division & Regional Offices

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$5,425,617	\$5,302,432	\$5,565,717	\$5,804,035	\$5,894,975	\$6,071,824
	-2.3%	5.0%	4.3%	1.6%	3.0%

Source: General Revenue Fund

Legal Basis: Sections 263.10 and 263.10.40 of H.B. 119 of the 127th G.A. (originally established by Am. Sub. H.B. 152 of the 120th G.A.)

Purpose: This line item supports operating costs for the Department's Economic Development Division and the agency's 12 regional economic development offices. The offices' purpose is to enhance the overall business climate of the state by providing outreach assistance to local governments, businesses, and professional economic development agencies. These offices assist with ODOD's mission of retaining, expanding, and creating new employment opportunities in the state, and act as liaisons between their region and state government.

GRF 195-416 Governor's Office of Appalachia

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$5,053,684	\$3,917,573	\$3,967,931	\$3,585,043	\$4,746,043	\$4,746,043
	-22.5%	1.3%	-9.6%	32.4%	0.0%

Source: General Revenue Fund

Legal Basis: ORC 107.21; Sections 263.10 and 263.10.50 of H.B. 119 of the 127th G.A. (originally established by Am. Sub. H.B. 152 of the 120th G.A.)

Purpose: Funds in the line item provide one-to-one matching funds to support two federal projects: the ARC Technical Assistance Program and the Appalachian Investment Training Program (AITP). The Governor's Office of Appalachia acts as an advocate to promote and assist Ohio's 29 Appalachian counties by improving the region through various economic and community development activities.

GRF 195-417 Urban/Rural Initiative

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$1,061,875	\$1,467,716	\$364,513	\$0	\$0	\$0
	38.2%	-75.2%	-100%	N/A	N/A

Source: General Revenue Fund

Legal Basis: Discontinued line item (originally established in ORC 122.20 and by Am. Sub. H.B. 442 of the 121st G.A.)

Purpose: This item was created to make grants to eligible applicants as provided in ORC 122.19 through 122.22. Grants under the Urban and Rural Initiative Grant program were used for land acquisition, infrastructure improvements, voluntary actions, and renovation of existing structures.

Development, Department of

GRF 195-422 Third Frontier Action Fund

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$16,696,859	\$14,350,532	\$16,080,767	\$17,574,919	\$18,790,000	\$16,790,000
	-14.1%	12.1%	9.3%	6.9%	-10.6%

Source: General Revenue Fund

Legal Basis: ORC 184.01; Sections 263.10 and 263.10.60 of H.B. 119 of the 127th G.A. (originally established by Am. Sub. H.B. 215 of the 122nd G.A.)

Purpose: This line item was created in the FY 1998-1999 biennium "to enhance Ohio's competitive position in federal research and development competitions, and to provide targeted funding for high priority technology initiatives." Originally, the Governor's Science and Technology Council established guidelines for the allocation of funds, and the Governor's Science Advisor managed the account. Later, the fourteen-member Technology Action Board granted awards. Today, the Third Frontier Commission oversees program activities and approves grants under the Third Frontier Project. Release of grants is subject to Controlling Board approval.

Up to 6% of the appropriation may be used for administrative expenses with an additional \$1.5 million available for proposal evaluation, research and analyses, and marketing efforts deemed necessary to receive and disseminate information about science and technology-related opportunities in the state.

GRF 195-426 Clean Ohio Implementation

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$315,143	\$372,038	\$303,005	\$289,299	\$300,000	\$309,000
	18.1%	-18.6%	-4.5%	3.7%	3.0%

Source: General Revenue Fund

Legal Basis: Section 263.10 of H.B. 119 of the 127th G.A. (originally established by Am. Sub. H.B. 3 of the 124th G.A. and authorized by Article VIII, Section 2o of the Ohio Constitution

Purpose: This line item provides moneys for the administration of the Clean Ohio Revitalization Fund, under Article VIII, Section 2o of the Ohio Constitution. Revitalization bonds are issued to finance brownfield revitalization projects; debt service is paid by the Department of Commerce from liquor profits.

Development, Department of

GRF 195-431 Community Development Corporation Grants

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$254,375	\$5,139	\$0	\$0	\$0	\$0
	-98.0%	-100%	N/A	N/A	N/A

Source: General Revenue Fund

Legal Basis: Discontinued line item (originally established by Am. Sub. H.B. 238 of the 116th G.A.)

Purpose: This line item provided competitively awarded grants to community-based nonprofit corporations for training, technical assistance, and capacity-building assistance. Grants were awarded for local development activities that benefited low- and moderate-income neighborhoods and that created affordable housing programs and permanent jobs in distressed areas of the state. Grants made to communities could not exceed local contributions to a project. Until FY 1990, this line item also included funding for the Community Development Finance Fund (CDFF), which helps local, nonprofit organizations create affordable housing by matching local funds with state funds used to leverage below market-rate loans for local housing projects.

Starting in FY 2004, county recordation fees took the place of GRF funding for the majority of ODOD and Ohio Housing Finance Agency housing programs. After this change, the Community Development Corporation Grants program transferred to State Special Revenue line item 195-638, Low and Moderate Income Housing Trust Fund.

GRF 195-432 International Trade

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$3,691,349	\$4,058,440	\$4,161,739	\$4,065,767	\$4,650,501	\$4,650,501
	9.9%	2.5%	-2.3%	14.4%	0.0%

Source: General Revenue Fund

Legal Basis: ORC 122.04(E) and 122.05; Sections 263.10 and 263.10.70 of H.B. 119 of the 127th G.A. (originally established by Am. Sub. H.B. 238 of the 116th G.A.)

Purpose: These moneys support the International Trade Division's activities to promote Ohio by assisting manufacturers and service providers in locating and capitalizing on export opportunities, marketing Ohio as a premier business location, attracting direct investment by foreign companies, and organizing Ohio business missions to international markets. The Division operates seven full-service trade offices located in Columbus, Brussels, Hong Kong, Mexico City, Tel Aviv, Tokyo, and Toronto and jointly administers offices with the Council of Great Lakes Governors in Buenos Aires, Santiago, Johannesburg, and Sao Paulo. Each office is responsible for the specific city and country in which it is located, and for the surrounding region. Plans include new offices in India and Australia and an expansion for the China office.

Development, Department of

GRF 195-434 Investment in Training Grants

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$10,612,580	\$13,105,071	\$8,350,493	\$7,551,599	\$12,227,500	\$12,594,325
	23.5%	-36.3%	-9.6%	61.9%	3.0%

Source: General Revenue Fund

Legal Basis: Sections 263.10 and 263.10.80 of H.B. 119 of the 127th G.A. (originally established by Am. Sub. H.B. 238 of the 116th G.A.)

Purpose: The Ohio Investment in Training Program (OITP) is an economic development incentive used to encourage companies to undertake projects in Ohio that will result in new capital investments and the creation or retention of jobs. The OITP provides financial support for training needed by expanding companies and by employers who need to retrain incumbent workers to remain competitive with U.S. and international competitors.

GRF 195-436 Labor/Management Cooperation

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$861,240	\$772,248	\$624,195	\$758,529	\$836,225	\$836,225
	-10.3%	-19.2%	21.5%	10.2%	0.0%

Source: General Revenue Fund

Legal Basis: Section 263.10 of H.B. 119 of the 127th G.A. (originally established by Am. Sub. H.B. 238 of the 116th G.A.)

Purpose: This line item supports a network of area labor-management councils and university based labor-management centers which supply information on cooperative processes and provide specific training activities through an employee ownership program. The line item also supports a construction worker substance screening program.

Development, Department of

GRF 195-440 Emergency Shelter Housing Grants

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$327,056	\$0	\$0	\$0	\$0	\$0
	-100%	N/A	N/A	N/A	N/A

Source: General Revenue Fund

Legal Basis: Discontinued line item (originally established by Sub. H.B. 515 of the 116th G.A. in the Department of Health; Am. Sub. H.B. 111 of the 118th G.A. transferred this line item to the Department of Development)

Purpose: This line item was used to make grants to private, nonprofit organizations, with preference given to emergency housing shelters. Grants from this program were awarded on a 50% matching basis (often coupled with federal funds), and could not exceed \$120,000. Grant awards could pay for administrative costs, shelter operating costs, and supportive services, as determined by the department. An in-house review committee evaluated grant applications, determined grant amounts on a formula basis, and made funding recommendations to the Director of Development.

Starting in FY 2004, county recordation fees took the place of GRF funding for the majority of ODOD and Ohio Housing Finance Agency housing programs. After this change, the Emergency Shelter Housing Grants program transferred to State Special Revenue line item 195-638, Low and Moderate Income Housing Trust Fund.

GRF 195-497 CDBG Operating Match

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$1,107,400	\$1,040,956	\$1,040,956	\$1,036,171	\$1,072,184	\$1,072,184
	-6.0%	0.0%	-0.5%	3.5%	0.0%

Source: General Revenue Fund

Legal Basis: Sections 263.10 and 263.10.90 of H.B. 119 of the 127th G.A. (originally established by Am. Sub. H.B. 694 of the 114th G.A.)

Purpose: These moneys are used for administrative purposes and to match federal funds received in line item 195-613, Community Development Block Grant. Larger cities directly receive funding from the U.S. Department of Housing and Urban Development (HUD); for smaller cities and jurisdictions, the Department of Development distributes the balance of the funding that is received through line item 195-613, Community Development Block Grant.

Development, Department of

GRF 195-498 State Match Energy

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$100,000	\$83,203	\$97,580	\$90,290	\$96,820	\$96,820
	-16.8%	17.3%	-7.5%	7.2%	0.0%

Source: General Revenue Fund

Legal Basis: Sections 263.10 and 263.10.90 of H.B. 119 of the 127th G.A. (originally established by Am. Sub. H.B. 694 of the 114th G.A.)

Purpose: These moneys are used to match federal funds received in line item 195-618, Energy Federal Grants, which are used to fund various energy projects, including energy conservation programs. The State Energy Plan includes outreach, client education, funding to public schools that incorporate energy education into their curricula, information sharing to the general public, and workshops.

GRF 195-501 Appalachian Local Development Districts

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$393,856	\$380,079	\$380,080	\$380,080	\$391,482	\$391,482
	-3.5%	0.0%	0.0%	3.0%	0.0%

Source: General Revenue Fund

Legal Basis: Section 263.10 of H.B. 119 of the 127th G.A. (originally established by Am. Sub. H.B. 171 of the 117th G.A.)

Purpose: This line item provides funding to three regional organizations (Buckeye Hills in Marietta, Ohio Mideast Governments Association (OMEGA) in Cambridge, and Ohio Valley Regional Development Commission (OVRDC) in Portsmouth) to aid in the development of all 29 counties in Appalachian Ohio. Moneys are used by these organizations to provide technical assistance to local governments, to serve as a regional clearinghouse for information, and to assist in planning functions.

Development, Department of

GRF 195-502 Appalachian Regional Commission Dues

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$238,274	\$246,803	\$119,385	\$246,803	\$254,208	\$254,208
	3.6%	-51.6%	106.7%	3.0%	0.0%

Source: General Revenue Fund

Legal Basis: ORC 107.21, Section 263.10 of H.B. 119 of the 127th G.A. (originally established by Controlling Board on November 18, 1965)

Purpose: These moneys provide the dues for Ohio's participation in the programs of the Appalachian Regional Commission (ARC). These programs benefit Ohio's 29 designated Appalachian counties in such areas as public facilities, highways and access road construction, health facilities operation, and childcare. Member states pay a share of the annual administrative budget for the Appalachian Regional Commission and the Office of the States' Washington representative. Each member state's share of the ARC budget is in the same proportion as the ARC funds it received during the previous two years for highway, access road, and area development; other funding outside of the proportional distribution is also available for Ohio projects. ARC funds are distributed to local governments and nonprofit organizations. Funds received in appropriation item 195-602, Appalachian Regional Commission, are tied to the dues that Ohio pays to the ARC.

GRF 195-507 Travel and Tourism Grants

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$1,015,000	\$922,100	\$1,251,875	\$1,161,250	\$1,130,000	\$1,115,000
	-9.2%	35.8%	-7.2%	-2.7%	-1.3%

Source: General Revenue Fund

Legal Basis: Sections 263.10 and 263.20.10 of Am. Sub. H.B. 119 of the 127th G.A. (originally established by Am. Sub. H.B. 117 of the 121st G.A.)

Purpose: Moneys in this line item assist Ohio-based organizations with their tourism marketing, promotional efforts, and operational costs. State funds are matched with local funds at a minimum ratio of one to one. Under Am. Sub. H.B. 119 of the 127th G.A., appropriations to this line item have been earmarked for the following:

\$50,000 in each FY for the Cleveland Film Bureau; \$50,000 in each FY for the Cincinnati Film Bureau; \$500,000 in each FY for the International Center for the Preservation of Wild Animals; \$50,000 in each FY for the Greater Cleveland Sports Commission; \$50,000 in each FY for the Greater Columbus Sports Commission; \$50,000 in FY 2008 for the Ohio Alliance of Science Centers; \$100,000 in each FY for the Harbor Heritage Society/Great Lakes Science Center in support of the Steamship William G. Mather Museum; \$100,000 in each FY for the Great Lakes Historical Society; \$35,000 in FY 2009 for the Ohio Junior Angus Association; \$60,000 in each FY for the Ohio River Trails Program; \$60,000 in each FY for the outdoor drama "Tecumseh!"; \$25,000 in each FY for Ohio's Appalachian Country; \$25,000 in each FY for the Garst Museum; and \$10,000 in each FY for the Pro Football Hall of Fame Festival.

Development, Department of

GRF 195-513 Empowerment Zones/Enterprise Communities

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$170,268	\$0	\$0	\$0	\$0	\$0
	-100%	N/A	N/A	N/A	N/A

Source: General Revenue Fund

Legal Basis: Discontinued line item (originally established by Am. Sub. H.B. 117 of the 121st G.A.)

Purpose: This line item provided the state matching funds necessary to receive federal Urban Empowerment Zone or Urban Enterprise Community funds, as designated by the U.S. Department of Housing and Urban Development. In FY 1996, state matching moneys of \$4 million were used to leverage \$99 million in federal funds as a one-time grant. Three Ohio communities - Cincinnati, Columbus, and Portsmouth - were selected from over 500 applications nationwide to receive this one-time federal assistance, aimed at reversing the adverse effects of severely distressed, impoverished communities. Federal funds have not been received since FY 2002.

GRF 195-515 Economic Development Contingency

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$7,600,000	\$12,148,709	\$10,471,972	\$2,035,960	\$0	\$0
	59.9%	-13.8%	-80.6%	-100%	N/A

Source: General Revenue Fund

Legal Basis: Discontinued line item (originally established by Am. Sub. H.B. 299 of the 124th G.A.)

Purpose: This appropriation item provided grants similar in nature to the Business Development Grant program (GRF 195-412, Business Development Grants). Beginning with FY 2007, the line item was replaced with GSF 195-677, Economic Development Contingency (Fund 5AD). Revenue to the GSF line item originates from a transfer of unclaimed funds.

GRF 195-516 Shovel Ready Sites

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$0	\$1,680,000	\$2,365,000	\$0	\$1,000,000	\$1,000,000
	N/A	40.8%	-100%	N/A	0.0%

Source: General Revenue Fund

Legal Basis: ORC 122.083; Section 263.10.12 of Am. Sub. H.B. 119 of the 127th G.A.

Purpose: This line item funds the Shovel Ready Sites Program, created to prepare communities for new development projects. Funds are earmarked in the FY 2008-2009 biennium for Development Projects, Inc. for advanced technical intelligence centers, the Springfield Port Authority, and other qualifying projects.

Development, Department of

GRF 195-520 Ohio Main Street Program

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$0	\$0	\$0	\$0	\$750,000	\$250,000
	N/A	N/A	N/A	N/A	-66.7%

Source: General Revenue Fund

Legal Basis: Sections 263.10 and 263.20.13 of Am. Sub. H.B. 119 of the 127th G.A.

Purpose: Funds will be used as a grant to Heritage Ohio, a statewide nonprofit organization, in order to provide assistance to designated Main Street Communities and further the efforts of the Ohio Main Street Program, which works to revitalize central business districts. Of this line item, \$500,000 in FY 2008 is earmarked for the City of Wauseon to use as supplemental investment grants for property owners in its downtown area after suffering a fire in April, 2007.

GRF 195-521 Discover Ohio!

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$0	\$0	\$0	\$0	\$7,182,845	\$8,182,845
	N/A	N/A	N/A	N/A	13.9%

Source: General Revenue Fund

Legal Basis: Section 263.20.16 of Am. Sub. H.B. 119 of the 127th General Assembly

Purpose: Funds are used by the Division of Travel and Tourism for the administration of programs to market and promote Ohio as a tourism destination, and for the nonpersonnel administrative costs of those programs. Funding is provided to statewide constituents through a cooperative marketing program and a research-based marketing program undertaken by the Division of Travel and Tourism. Activities include the state's travel and tourism website, www.DiscoverOhio.com, 1-800-BUCKEYE phone line, market research, public relations, advertising, and statewide publications (Discover Ohio Calendar of Events and Travel Planner). Also funded is an Advertising Assistance Program that provides funding to statewide travel partners to supplement advertising opportunities.

Development, Department of

GRF 195-905 Third Frontier Research & Development General Obligation Debt Service

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$0	\$0	\$0	\$10,854,369	\$14,349,500	\$24,523,400
	N/A	N/A	N/A	32.2%	70.9%

Source: General Revenue Fund

Legal Basis: Sections 263.10 and 263.20.20 of Am. Sub. H.B. 119 of the 127th G.A.

Purpose: In November 2006, Ohio voters approved State Issue 1, a constitutional amendment that directs state officials to borrow and spend \$2 billion to improve infrastructure, support high-tech business, and enhance business site development. Moneys appropriated to this line item will be used to pay all debt service and related financing costs during the period from July 1, 2007, to June 30, 2009, on obligations issued specifically for research and development purposes under the Third Frontier Program.

GRF 195-912 Job Ready Site Development-General Obligation Debt

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$0	\$0	\$0	\$3,455,505	\$4,359,400	\$8,232,500
	N/A	N/A	N/A	26.2%	88.8%

Source: General Revenue Fund

Legal Basis: ORC 151.11; Section 263.10 and 263.20.20 of H.B. 119 of the 127th G.A. (originally established by Am. Sub. S.B. 236 of the 126th G.A.)

Purpose: This line item pays debt service on bonds issued to provide moneys for obligations issued under the Job Ready Site Program for site development purposes established in sections 151.01 and 151.11 of the Revised Code.

General Services Fund Group

135 195-605 Supportive Services

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$7,032,597	\$6,884,882	\$6,878,791	\$0	\$0	\$0
	-2.1%	-0.1%	-100%	N/A	N/A

Source: General Services Fund Group: Indirect cost charges to various other Department of Development line items

Legal Basis: Discontinued line item (originally established by Controlling Board on September 30, 1971)

Purpose: This line item paid for internal services provided by the Director's Office, Legal, Legislative Affairs, Communications, Special Projects and Graphics, Human Resources, Fiscal, Audit, Information Technology, and Facilities Management. In Am. Sub. H.B. 119 of the 127th G.A., this line item has been changed to 195-684, Supportive Services, with the same function and funding source.

Development, Department of

135 195-684 Supportive Services

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$0	\$0	\$0	\$7,108,049	\$11,699,404	\$11,321,444
	N/A	N/A	N/A	64.6%	-3.2%

Source: General Services Fund Group: Assessments on divisions of the Department for central service operations

Legal Basis: Section 263.20.30 of H.B. 119 of the 127th G.A.

Purpose: This line item funds administrative and program management operations of the Department of Development, including executive leadership, legal support, human resources, fiscal management, auditing, information technology, maintenance and development, facilities management, legislative affairs, communications and marketing, and research.

136 195-621 International Trade

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$7,702	\$0	\$0	\$0	\$0	\$0
	-100%	N/A	N/A	N/A	N/A

Source: General Services Fund Group: Grants from the U.S. Department of Commerce

Legal Basis: Discontinued line item (originally established by Am. Sub. H.B. 291 of the 115th G.A.)

Purpose: This line item formerly supported activities of the Division of International Trade.

5AD 195-667 Investment in Training Expansion

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$0	\$45,856	\$7,164,354	\$4,818,371	\$2,000,000	\$0
	N/A	15523.6%	-32.7%	-58.5%	-100%

Source: General Services Fund Group: Unclaimed funds that have been reported by the holders of unclaimed funds as provided by section 169.05 of the Revised Code

Legal Basis: Section 263.10 of H.B. 119 of the 127th G.A. (originally established by Sub. H.B. 427 of the 125th G.A.)

Purpose: The Investment in Training Expansion appropriation item is used for the same purposes and in the same manner as GRF appropriation item 195-434, Investment in Training Grants. Specifically, moneys are used to provide grants for the reimbursement of eligible training expenses. Grants are made to expanding companies and employers who need to retrain incumbent workers in order to remain competitive with other U.S. and international competitors.

Development, Department of

5AD 195-668 Workforce Guarantee Program

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$0	\$0	\$76,593	\$101,430	\$1,000,000	\$0
	N/A	N/A	32.4%	885.9%	-100%

Source: General Services Fund Group: Unclaimed funds that have been reported by the holders of unclaimed funds as provided by section 169.05 of the Revised Code

Legal Basis: Sections 263.10 and 263.20.30 of H.B. 119 of the 127th G.A. (originally established by Sub. H.B. 427 of the 125th G.A.)

Purpose: This appropriation item funds the Workforce Guarantee Program, which provides financial assistance to employers who, under the program, are required to create at least 20 high-paying, full-time jobs over a one-year period and who must demonstrate, prior to the commitment of state funds, that the availability of those skilled workers is a major factor in the employer's decision to locate or expand in Ohio.

Activities eligible for funding through the Workforce Guarantee Program include job assessment services, screening and testing of potential employees, customized training activities, and other training or related service approved by the Director of Development. For each approved project, state funds total one-half of a project's cost. The employer must provide one-half of a project's cost as well.

5AD 195-669 Wright Operating Grants

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$0	\$0	\$1,085,165	\$2,230,061	\$0	\$0
	N/A	N/A	105.5%	-100%	N/A

Source: General Services Fund Group: Unclaimed funds that have been reported by the holders of unclaimed funds as provided by section 169.05 of the Revised Code

Legal Basis: Discontinued line item (originally established by Sub. H.B. 427 of the 125th G.A.)

Purpose: Wright Operating Grants are used to provide support to the nonbioscience-oriented Wright Centers and Wright Capital Projects funded by the Board of Regents appropriation item CAP-068, Third Frontier, created by Am. Sub. S.B. 261 of the 124th General Assembly. Grants go to support specifically defined near-term commercialization projects requiring major capital acquisitions and improvements at Ohio higher education institutions and nonprofit research organizations. Projects must involve one or more Ohio companies and be in the areas of advanced materials, power and propulsion, information technology, and instruments, controls and electronics.

Funding to this line item was eliminated starting in FY 2006. However, following Ohio voters' approval of State Issue 1 -- a constitutional amendment that allows the state to issue \$2 billion in bonds to improve infrastructure, support high-tech business and enhance business site development -- it is expected that a majority of the funding for the Wright Operating program will be replaced by grants under the Third Frontier Program.

Development, Department of

5AD 195-677 Economic Development Contingency

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$0	\$0	\$0	\$97,239	\$5,000,000	\$24,400,000
	N/A	N/A	N/A	5042.0%	388.0%

Source: General Services Fund Group: Unclaimed funds that have been reported by the holders of unclaimed funds as provided by section 169.05 of the Revised Code

Legal Basis: Sections 263.10 and 263.20.30 of H.B. 119 of the 127th G.A.

Purpose: This line item was established in FY 2006 to replace previous appropriations made to GRF 195-515, Economic Development Contingency. Moneys will be used for large capital investment projects that have the capacity to create or retain a significant number of jobs. Revenue to this GSF line item (and all line items under Fund 5AD) originates from a transfer of unclaimed funds.

FY 2009 also includes a \$19.4 million appropriation for funding for the Biomedical Research and Commercialization Program. Currently, a portion of the revenue from the Tobacco Master Settlement Agreement goes into Fund M87, the Biomedical Research and Technology Transfer Trust Fund, overseen by the Third Frontier Commission and ODOD's Technology Division. Moneys are appropriated to this fund through FY 2008. Under the Governor's proposed Tobacco Securitization Plan, tobacco revenues will no longer be able to support Fund M87 after FY 2008. As a transitional measure, the Biomedical Research and Commercialization Program is being shifted to this line item.

5W5 195-690 Travel and Tourism Cooperative Projects

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$0	\$0	\$0	\$0	\$350,000	\$350,000
	N/A	N/A	N/A	N/A	0.0%

Source: General Services Fund Group: Outside funding from the private sector or state and local governments

Legal Basis: ORC 122.04 and 122.07

Purpose: This line item supports the creation in the state treasury of the Travel and Tourism Cooperative Projects Fund. The fund consists of moneys received from the private sector or any other financial aid from any state or local government to provide partnership dollars for the marketing and promotion of travel and tourism within the state. All investment earnings on the cash balance in the fund will remain in the fund.

Development, Department of

5W6 195-691 International Trade Cooperative Projects

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$0	\$0	\$0	\$75,000	\$300,000	\$300,000
	N/A	N/A	N/A	300.0%	0.0%

Source: General Services Fund Group: Outside funding from the private sector or state and local governments

Legal Basis: ORC 122.05

Purpose: This line item allows ODOD to receive funds from outside entities to support international trade business development initiatives. Funds identified to date include grant funds from the Ohio Soybean Council to provide half the budget for Ohio's foreign trade office in China (\$100,000 per year).

685 195-636 Direct Cost Recovery Expenditures

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$295,475	\$353,335	\$464,067	\$262,179	\$800,000	\$800,000
	19.6%	31.3%	-43.5%	205.1%	0.0%

Source: General Services Fund Group: Assessments on various Department of Development line items

Legal Basis: Sections 263.10 and 263.20.30 of H.B. 119 of the 127th G.A. (originally established by Am. Sub. H.B. 111 of the 118th G.A.)

Purpose: This fund pays for departmental pool car operations, including maintenance and replacement, central office supply bulk purchases, quick copy center maintenance and replacement, general postal operations equipment maintenance, graphics, and other miscellaneous services provided throughout the Department. This line item also provides for the reimbursement of payments made by participants attending department-sponsored events. Registration fees paid by participants are deposited into this account and expenses related to the event are paid from this account. Events include department-sponsored training sessions, foreign trade missions, trade shows, awards and recognition events, and co-sponsored events involving other agencies.

Federal Special Revenue Fund Group

308 195-602 Appalachian Regional Commission

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$298,272	\$484,613	\$469,301	\$381,521	\$475,000	\$475,000
	62.5%	-3.2%	-18.7%	24.5%	0.0%

Source: Federal Special Revenue Fund Group: CDFA 23.011, Appalachian State Research, Technical Assistance, and Demonstration Projects (federal funds include Workforce Investment Act fund transfers, Flex-E Grant funds, funds for Appalachian Industrial Retraining, and Consolidated Technical Assistance Grants)

Legal Basis: ORC 107.21, Section 263.10 of H.B. 119 of the 127th G.A. (originally established by Controlling Board on November 18, 1965)

Purpose: Moneys pay for operating expenses of the Ohio Office of Appalachia and also for training and technical assistance activities. Required matching funds (1:1) come from GRF line item 195-416, Governor's Office of Appalachia.

308 195-603 Housing & Urban Development

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$4,669,493	\$4,409,837	\$4,534,009	\$3,407,495	\$6,000,000	\$6,000,000
	-5.6%	2.8%	-24.8%	76.1%	0.0%

Source: Federal Special Revenue Fund Group: CFDA 14.241, Housing Opportunities for Persons with AIDS (HOPWA); CFDA 14.231, Emergency Shelter Grant (ESG) Program

Legal Basis: Section 263.10 of H.B. 119 of the 127th G.A. (originally established by Controlling Board on October 24, 1968)

Purpose: Funds in this line item provide community development services according to federal guidelines contained in each grant. The Housing Opportunities for Persons with AIDS (HOPWA) program provides grants for the creation of rental housing, supportive services, housing counseling, and other services for persons with Acquired Immune Deficiency Syndrome (AIDS) or other HIV-related diseases. The McKinney Emergency Shelter Grants (ESG) program provides grants to local governments and nonprofit organizations that operate homeless shelters and provide supportive services for the homeless.

Development, Department of

308 195-605 Federal Projects

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$19,000,209	\$17,465,986	\$21,089,484	\$17,852,940	\$27,000,000	\$27,000,000
	-8.1%	20.7%	-15.3%	51.2%	0.0%

Source: Federal Special Revenue Fund Group: CFDA 81.042, Weatherization Assistance for Low-Income Persons; CFDA 11.611, Manufacturing Extension Partnership; CFDA 66.818, Brownfields Assessment and Cleanup Cooperative Agreements

Legal Basis: ORC 122.02; Section 263.10 of H.B. 119 of the 127th G.A. (originally established by Controlling Board on September 30, 1977)

Purpose: The Home Weatherization Assistance Program (HWAP) provides funding for the weatherization of low-income households through the installation of weatherization materials and the education of eligible low-income clients about ways to reduce energy consumption and to maintain weatherization materials.

Moneys under the Manufacturing Extension Partnership (MEP) program support technical assistance programs and services provided by manufacturing extension centers to U.S.-based manufacturing firms (especially smaller companies). The objective of the program is to improve the competitiveness of firms and accelerate the usage of appropriate manufacturing technology. The MEP requires a 2:1 ratio of state costshare funds to federal funds.

308 195-609 Small Business Administration

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$3,763,821	\$4,692,185	\$3,735,204	\$4,203,636	\$4,296,381	\$4,396,381
	24.7%	-20.4%	12.5%	2.2%	2.3%

Source: Federal Special Revenue Fund Group: CFDA 59.037, Small Business Development Center (SBDC)

Legal Basis: Section 263.10 of H.B. 119 of the 127th G.A. (originally established by Am. Sub. H.B. 298 of the 119th G.A.)

Purpose: Moneys in this line item are used to provide management counseling, training, and technical assistance to the small business community through Small Business Development Centers. The SBDC grant requires equal matching funds or in-kind services from both state and local sources (\$1 Federal: \$1 State plus Local). A portion of GRF line item 195-404, Small Business Development, provides matching funds for this purpose.

Development, Department of

308 195-618 Energy Federal Grants

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$2,956,923	\$2,551,201	\$2,114,809	\$2,086,974	\$3,400,000	\$3,400,000
	-13.7%	-17.1%	-1.3%	62.9%	0.0%

Source: Federal Special Revenue Fund Group: CDFA 81.041, State Energy Conservation; CFDA 81.105, Energy Conservation for Institutional Buildings; National Industrial Competitiveness (NICE 3) grant

Legal Basis: Section 263.10 of H.B. 119 of the 127th G.A. (originally established by Am. Sub. H.B. 100 of the 115th G.A.)

Purpose: Moneys in this line item fund various energy projects, including energy conservation programs. These federal dollars are matched with state funds provided in line item 195-498, State Match Energy. The State Energy Plan includes outreach, client education, funding to public schools that incorporate energy education into their curricula, information sharing to the general public, and workshops.

335 195-610 Energy Conservation and Emerging Technology

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$1,718,021	\$3,131,509	\$2,141,012	\$3,226,902	\$2,200,000	\$2,200,000
	82.3%	-31.6%	50.7%	-31.8%	0.0%

Source: Federal Special Revenue Fund Group: CFDA 99.999, Oil Overcharge (Petroleum Violation Escrow Fund, resulting from court settlements with oil companies for violations of price controls during the Arab oil embargos of the 1970s); current revenue to the fund is generated from interest on investment.

Legal Basis: ORC 5117.22; Section 263.10 of H.B. 119 of the 127th G.A. (originally established by Controlling Board on November 17, 1983)

Purpose: Settlement funds were distributed to the states by the federal government according to formulas based on each oil company's share of the market in each state. Use of funds are stringently restricted and regulated by the U.S. Department of Energy. Historically, moneys have been used for energy conservation programs found in line items 195-605, Federal Projects, 195-611, Home Energy Assistance Block Grant, and 195-618, Federal Energy Grants. Each time a state wishes to draw from the settlement funds, it must submit plans demonstrating that the proposed conservation programs (1) benefit the class of consumers injured by the oil company's overcharges and (2) expand conservation efforts, without supplanting existing funds earmarked for conservation.

Development, Department of

380 195-622 Housing Development Operating

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$4,233,775	\$4,044,872	\$0	\$0	\$0	\$0
	-4.5%	-100%	N/A	N/A	N/A

Source: Federal Special Revenue Fund Group: CFDA 14.156, Section 8 HAP Administration. This line item receives an administrative fee equal to 3% of the average fair market rent for a two-bedroom unit.

Legal Basis: Discontinued line item (originally established by Am. Sub. H.B. 291 of the 115th G.A. which transferred ORC 128.03 to ORC 175.12)

Purpose: The Ohio Housing Finance Agency (OHFA) oversees Ohio's Section 8 rental assistance program. The program, funded by the U.S. Department of Housing and Urban Development (HUD), provides rental assistance for low-income individuals and families including the elderly and handicapped. As contract administrator, OHFA monitors tenant income eligibility and disburses subsidy payments on a monthly basis to private owners of Section 8 project-based subsidized housing on behalf of low-income residents. Fair market rents are determined by HUD.

In accordance with Am. Sub. H.B. 431 of the 125th G.A. (under which OHFA became an independent agency), Fund 380 was eliminated under Am. Sub. H.B. 66 of the 126th G.A. Any remaining cash balance in this fund at the end of FY 2005 was transferred to OHFA's operating fund, (GSF) Fund 5AZ, Housing Finance Agency Personal Services.

3AE 195-643 Workforce Development Initiatives

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$357,664	\$2,590,187	\$3,932,678	\$4,036,505	\$5,839,900	\$5,860,000
	624.2%	51.8%	2.6%	44.7%	0.3%

Source: Federal Special Revenue Fund Group: CFDA 17.258, U.S. Department of Labor Workforce Investment Act funds passed through from the Ohio Department of Job and Family Services

Legal Basis: Section 263.10 of H.B. 119 of the 127th G.A. (originally established by Controlling Board on July 21, 2003)

Purpose: The Governor's Ohio Workforce Policy Board is funded through this line item to promote cooperation and collaboration among agencies administering the Workforce Investment Act (WIA), and to develop and improve a statewide system of select activities funded under WIA. The goal of WIA is to increase employment, job retention, and earnings and occupational skill attainment of participants.

Development, Department of

3BJ 195-685 TANF Heating Assistance

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$0	\$0	\$60,199,406	\$59,800,376	\$45,000,000	\$15,000,000
	N/A	N/A	-0.7%	-24.7%	-66.7%

Source: Federal Special Revenue Fund Group: Federal Temporary Assistance for Needy Families (TANF) funds

Legal Basis: ORC 5101.80 and 5101.801; Section 263.10 of H.B. 119 of the 127th G.A.; Title IV-A of the federal Social Security Act (originally authorized under Executive Order 2006.10T)

Purpose: Funds in this line item will assist with home energy costs to needy families with children as a supplement to additional funding for the low-income Home Energy Assistance Program (HEAP). Funds will be used to assist eligible families whose income is at or below 175% of the federal poverty level.

3K8 195-613 Community Development Block Grant

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$57,845,224	\$58,661,270	\$62,445,608	\$71,350,790	\$65,000,000	\$65,000,000
	1.4%	6.5%	14.3%	-8.9%	0.0%

Source: Federal Special Revenue Fund Group: CFDA 14.228, Community Development Block Grants

Legal Basis: Section 263.10 of H.B. 119 of the 127th G.A.

Purpose: The purpose of the Community Development Block Grant program is the development of viable urban communities by providing decent housing, a suitable living environment, and expanding economic opportunities, principally for persons of low and moderate income. Moneys in this line item provide block grants for non-entitlement communities and programs that do not directly receive their funding from the U.S. Department of Housing and Urban Development (HUD). The CDBG program requires a 50:50 state match, which is provided by line item 195-497, State Match, for all administrative costs.

3K9 195-611 Home Energy Assistance Block Grant

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$84,125,862	\$98,861,482	\$114,211,138	\$117,746,825	\$110,000,000	\$110,000,000
	17.5%	15.5%	3.1%	-6.6%	0.0%

Source: Federal Special Revenue Fund Group: CFDA 93.568, Low-Income Energy Assistance

Legal Basis: Section 263.10 of H.B. 119 of the 127th G.A. (originally established by Am. H.B. 1266 of the 113th G.A.; Fund 3K9 established by H.B. 152 of the 120th G.A.)

Purpose: Funds are used to assist low-income households in meeting energy costs. The block grant allows up to 10% of the total grant amount to pay for administrative expenses. Fifteen percent of the funds received through this block grant are transferred to line item 195-614, HEAP Weatherization, for weatherization activities.

Development, Department of

3K9 195-614 HEAP Weatherization

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$14,684,322	\$14,948,185	\$15,985,255	\$19,545,608	\$22,000,000	\$22,000,000
	1.8%	6.9%	22.3%	12.6%	0.0%

Source: Federal Special Revenue Fund Group: CFDA 93.568, Low-Income Home Energy Assistance (15% set-aside for weatherization)

Legal Basis: Sections 263.10 and 263.20.40 of H.B. 119 of the 127th G.A. (originally established by Am. H.B. 1266 of the 113th G.A.; Fund 3K9 established by H.B. 152 of the 120th G.A.)

Purpose: HEAP (Home Energy Assistance Program) moneys in this line item fund home weatherization projects for low-income households throughout the state.

3L0 195-612 Community Services Block Grant

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$25,990,324	\$24,919,442	\$24,283,402	\$27,125,203	\$25,235,000	\$25,235,000
	-4.1%	-2.6%	11.7%	-7.0%	0.0%

Source: Federal Special Revenue Fund Group: CFDA 93.569, Community Services Block Grant; CFDA 93.571, CSBG

Legal Basis: ORC 122.68 (originally established by Controlling Board in October 26, 1981; Fund 3L0 established by H.B. 152 of the 120th G.A.)

Purpose: The grant provides funds to community action agencies to help low-income persons achieve self-sufficiency. Federal guidelines limit administration costs to 5% of the total grant amount; 95% is passed on to providers according to a formula specified in the current CSBG State Plan.

Development, Department of

3V1 195-601 HOME Program

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$29,778,715	\$32,287,648	\$29,734,567	\$40,857,772	\$40,000,000	\$40,000,000
	8.4%	-7.9%	37.4%	-2.1%	0.0%

Source: Federal Special Revenue Fund Group: CFDA 14.239, HOME Investment Partnerships Program

Legal Basis: Section 263.10 of H.B. 119 of the 127th G.A.

Purpose: Fund 3V1 was created in FY 2002 to accommodate the transfer of the HOME Investment Partnerships (HOME) program previously funded through Fund 308, line item 195-603, Housing and Urban Development. This change was necessitated by a change in the federal tracking system and software program. The moneys appropriated to this fund provide grants for housing rehabilitation, tenant-based rental assistance, assistance to homebuyers, acquisition of housing, and new construction of housing. Funding may also be used for the development of affordable housing and for site acquisition, site improvements, and demolition. Up to 10% of grant moneys may be used for administrative costs. For rental housing, at least 90% must benefit families with incomes at or below 60% of the area median income and the other 10% must benefit families earning less than 80% of the area median income. For owner-occupied housing, families earning less than 80% of the area median income are eligible for assistance. A match of 25% is required.

3X3 195-619 TANF Housing Program

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$3,797,971	\$1,120,162	\$0	\$13,903	\$0	\$0
	-70.5%	-100%	N/A	-100%	N/A

Source: Federal Special Revenue Fund Group: TANF Block Grant

Legal Basis: Discontinued line item (originally established by Am. Sub. H.B. 94 and Am. Sub. H.B. 299 of the 124th G.A.)

Purpose: Funds provided supportive services for low-income families related to housing or homelessness, including housing counseling. It also provided grants to nonprofit organizations to assist Title IV-A eligible families with incomes at or below 200% of the federal poverty guidelines with down payment assistance for homeownership or down payment assistance toward the purchase of mobile homes; provided emergency home repair funding and emergency rent and mortgage assistance for Title IV-A eligible families with incomes at or below 200% of the federal poverty guidelines; and provided operating support for family emergency shelter programs.

State Special Revenue Fund Group

444 195-607 Water & Sewer Commission Loans

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$343,176	\$324,036	\$1,598,180	\$0	\$523,775	\$523,775
	-5.6%	393.2%	-100%	N/A	0.0%

Source: State Special Revenue Fund Group: Seed moneys from the General Assembly and loan repayments from local governments

Legal Basis: ORC 1525.11; Section 263.10 of H.B. 119 of the 127th G.A. (originally established by Am. Sub. H.B. 946 of the 106th G.A)

Purpose: Moneys in this line item are used to make loans in the form of advances to boards of county commissioners. These loans are used to meet that part of the cost of extending water and sewer lines which is financed by deferred sewer and water tax assessments provided for agricultural land. Principal and interest on loans made from this fund are not due until the land converts in use from agricultural to commercial or residential. Repayment of loans to this fund allow it to function as a revolving loan fund. Two percent of all loans made from this fund are transferred to appropriation item 195-631, Water and Sewer Administration (Fund 611), for administrative expenses of the program.

445 195-617 Housing Finance Operating

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$3,717,284	\$4,261,289	\$0	\$0	\$0	\$0
	14.6%	-100%	N/A	N/A	N/A

Source: State Special Revenue Fund Group: Agency-generated revenues

Legal Basis: Discontinued line item (ORC 175.02 (originally established by Am. Sub. H.B. 1 of the 115th G.A.))

Purpose: Moneys in this line item formerly supported the administration of Ohio Housing Finance Agency programs such as First-time Homebuyer, Down Payment Assistance, Mortgage Credit Certificate, Federal Housing Tax Credit, Affordable Housing Loan, and Multifamily Housing Loan.

In accordance with Am. Sub. H.B. 431 of the 125th G.A. (under which OHFA became an independent agency), Fund 445 was eliminated under Am. Sub. H.B. 66 of the 126th G.A. Any remaining cash balance in this fund at the end of FY 2005 was transferred to OHFA's operating fund, (GSF) Fund 5AZ, Housing Finance Agency Personal Services.

Development, Department of

450 195-624 Minority Business Bonding Program Administration

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$0	\$43,081	\$48,615	\$29,810	\$53,967	\$53,967
	N/A	12.8%	-38.7%	81.0%	0.0%

Source: State Special Revenue Fund Group: Premiums charged and collected by the Minority Development Financing Advisory Board (MDFAB); interest income earned from the moneys held in trust for the Minority Business Bonding Fund

Legal Basis: ORC 122.88(C)

Purpose: Administrative expenses of the Minority Business Bonding program are paid from this line item. Any moneys in this line item which exceed the amount needed to fund the appropriation authority are held as a loss reserve to pay claims arising from defaults on surety bonds, underwritten in accordance with ORC 122.89 and 122.90.

451 195-625 Economic Development Financing Operating

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$1,602,122	\$1,790,497	\$2,555,525	\$1,997,557	\$3,233,311	\$3,233,311
	11.8%	42.7%	-21.8%	61.9%	0.0%

Source: State Special Revenue Fund Group: Facilities Establishment Fund and commitment fees

Legal Basis: Sections 263.10 and 263.20.70 of H.B. 119 of the 127th G.A. (originally established by Am. Sub. S.B. 227 of the 115th G.A.)

Purpose: Funds in this line item are used to pay administrative costs related to the development and monitoring of Chapter 166 financial assistance programs. These programs aid the expansion of Ohio business, manufacturing, and research enterprises. The Facilities Establishment Fund (Fund 037) reimburses this fund for actual expenditures, with Controlling Board approval.

4F2 195-639 State Special Projects

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$151,573	\$956,276	\$1,388,596	\$98,896	\$518,393	\$518,393
	530.9%	45.2%	-92.9%	424.2%	0.0%

Source: State Special Revenue Fund Group: (1) Vendor fees from utility companies, (2) payments from utility companies facilitated by the Public Utilities Commission of Ohio, and (3) funds from the Department of Job and Family Services

Legal Basis: Sections 263.10 and 263.20.40 of H.B. 119 of the 127th G.A. (originally established by Controlling Board on June 29, 1992)

Purpose: This line item is used as a general account for the deposit of private sector funds from utility companies and other miscellaneous state funds. Private sector moneys pay for expenses incurred by the Home Energy Assistance Program (HEAP), which verifies income eligibility criteria for clients who also participate in their utility's Percent of Income Payment Plan. Finally, the line pays for the marketing of economic development opportunities via certain agreements facilitated by the Public Utilities Commission of Ohio.

Development, Department of

4F2 195-676 Marketing Initiatives

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$0	\$0	\$7,654,388	\$5,143,081	\$5,000,000	\$1,000,000
	N/A	N/A	-32.8%	-2.8%	-80.0%

Source: State Special Revenue Fund Group: Unclaimed funds that have been reported by the holders of unclaimed funds as provided by section 169.05 of the Revised Code

Legal Basis: Section 263.10 of H.B. 119 of the 127th G.A.

Purpose: Moneys in this appropriation item will be used to supplement private funding for the Ohio Business Development Coalition (OBDC). The OBDC is a private nonprofit organization charged with developing and executing a targeted, proactive sales and marketing strategy to position Ohio for aggressive competition for business investment and expansion opportunities.

4H4 195-641 First Frontier

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$201,950	\$173,154	\$20,608	\$0	\$0	\$0
	-14.3%	-88.1%	-100%	N/A	N/A

Source: State Special Revenue Fund Group: Funds from local governments or local economic development organizations to participate in First Frontier marketing initiatives

Legal Basis: Discontinued line item (originally established by Controlling Board on August 3, 1992)

Purpose: The First Frontier program supported partnerships to develop and execute marketing programs for economic development purposes. The program paid for national and international advertising and promotional activities pertaining to local economic development opportunities, intended to benefit both the region and the state. Funds deposited to this line item by local governments or local economic development organizations were matched with GRF dollars appropriated to line item 195-414, First Frontier. Funding for the First Frontier program was discontinued in FY 2006.

Development, Department of

4S0 195-630 Tax Incentive Programs

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$207,103	\$198,689	\$182,995	\$178,171	\$650,800	\$650,800
	-4.1%	-7.9%	-2.6%	265.3%	0.0%

Source: State Special Revenue Fund Group: Application fees and penalties collected as required by the Ohio Enterprise Zone and Community Reinvestment Area Programs; application fees from the Job Creation Tax Credit Program

Legal Basis: ORC 122.174, 5709.68 and 3735.672 (originally established by Controlling Board on September 26, 1994)

Purpose: Am. Sub. S.B. 19 of the 120th G.A. created the Community Reinvestment Area (CRA) Program Administration Fund and the Enterprise Zone Program Administration Fund. Moneys in this line item are used to pay the administrative costs of these programs, through the Office of Tax Incentives.

Am. Sub. H.B. 119 of the 127th G.A., the FY 2008-2009 budget act, combined this line item with 195-634, Job Creation Tax Credit (JCTC) Operating (Fund 4S1), to create a single line item for administering the Department's tax incentive programs. Moneys in the JCTC account pay the administrative costs of operating and monitoring the program, including professional and technical staff necessary to carry out program provisions. Under current law, the program allows qualifying companies to receive a credit against the following state taxes: individual income tax, corporate franchise tax, dealers in intangibles tax, domestic insurance tax, foreign insurance tax, and commercial activity tax.

4S1 195-634 Job Creation Tax Credit Operating

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$290,664	\$330,805	\$386,241	\$310,160	\$0	\$0
	13.8%	16.8%	-19.7%	-100%	N/A

Source: State Special Revenue Fund Group: Application and servicing fees from recipients of tax credits through the Ohio Job Creation Tax Credit program

Legal Basis: Discontinued line item (originally established by Controlling Board on July 27, 1994)

Purpose: Sub. S.B. 363 of the 119th G.A. created the Ohio Job Creation Tax Credit program. Moneys in this account paid the administrative costs of operating and monitoring the program, including professional and technical staff necessary to carry out program provisions. Under current law, the program allows qualifying companies to receive a credit against the following state taxes: individual income tax, corporate franchise tax, dealers in intangibles tax, domestic insurance tax, foreign insurance tax, and commercial activity tax.

Am. Sub. H.B. 119 of the 127th G.A., the FY 2008-2009 budget act, appropriated funds for this purpose in line item 195-630, Tax Incentive Programs (Fund 4S0).

Development, Department of

4W0 195-629 Roadwork Development

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$10,780,699	\$9,742,225	\$14,068,140	\$13,340,329	\$18,699,900	\$18,699,900
	-9.6%	44.4%	-5.2%	40.2%	0.0%

Source: State Special Revenue Fund Group: Department of Transportation Highway Operating Fund (Fund 002)

Legal Basis: ORC 122.14; Section 227.10 of H.B. 67 of the 127th G.A. (originally established by Am. Sub. H.B. 298 of the 119th G.A.)

Purpose: Roadwork development moneys are used for road improvements associated with economic development opportunities that retain or attract business for Ohio. The Department of Transportation, under the direction of the Department of Development, provides these funds in accordance with all guidelines and requirements established for line item 195-412, Business Development. Moneys may be spent only after the Controlling Board approves the agency's planned use of funds.

4W1 195-646 Minority Business Enterprise Loan

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$720,794	\$427,895	\$712,120	\$424,055	\$2,580,597	\$2,580,597
	-40.6%	66.4%	-40.5%	508.6%	0.0%

Source: State Special Revenue Fund Group: Primarily loan principal and interest repayments; miscellaneous revenue is received through the Attorney General's Revenue Recovery program

Legal Basis: ORC 122.80 (originally established by Am. Sub. H.B. 117 of the 121st G.A.)

Purpose: This line item provides funding for loans processed by the Minority Development Financing Advisory Board (formerly the Minority Development Financing Commission, or MDFC).

Development, Department of

5AR 195-674 Industrial Site Improvements

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$0	\$0	\$1,528,560	\$2,805,790	\$4,500,000	\$4,500,000
	N/A	N/A	83.6%	60.4%	0.0%

Source: State Special Revenue Fund Group: Transfer of \$4.5 million in each fiscal year from the Advanced Energy Fund (Fund 5M5)

Legal Basis: ORC 122.95 to 122.952; Section 263.10 of Am. Sub. H.B. 119 of the 127th G.A. (originally established by Sub. H.B. 427 of the 125th G.A.)

Purpose: Moneys in this appropriation item are used to make grants to eligible counties for the improvement of commercial or industrial areas when these improvements created new jobs or preserved existing jobs. Under the program, eligible counties are defined under section 122.95 of the Revised Code. Eligible improvements include: expanding, remodeling, renovating, and modernizing existing buildings and structures; remediating environmentally contaminated property that could cause Ohio or the U.S. EPA to identify the property as contaminated; and infrastructure improvements.

5CA 195-678 Shovel Ready Sites

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$0	\$0	\$5,000,000	\$5,000,000	\$0	\$0
	N/A	N/A	0.0%	-100%	N/A

Source: State Special Revenue Fund Group: Transfer from the Facilities Establishment Fund (Fund 037)

Legal Basis: Discontinued line item (originally established by Section 203.99.45 of Am. Sub. H.B. 66 of the 126th G.A.)

Purpose: This line item supported the Shovel Ready Sites Program by providing grants for projects to port authorities and development entities approved by the Director of Development. Grants will be used toward the acquisition of property, the preparation of sites, construction of road, water, telecommunication, and utility infrastructure, and the payment of professional fees. The program was originally established as a pilot program in Am. Sub. H.B. 95 of the 125th G.A. and was funded with former GRF line item 195-516, Shovel Ready Sites. For FYs 2008-2009, the program is once again funded at \$1 million per fiscal year from this GRF line item.

Development, Department of

5CG 195-679 Alternative Fuel Transportation

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$0	\$0	\$77,325	\$243,528	\$1,500,000	\$1,000,000
	N/A	N/A	214.9%	515.9%	-33.3%

Source: State Special Revenue Fund Group: Transfer from the Advanced Energy Fund (Fund 5M5)

Legal Basis: ORC 122.075; Section 263.20.80 of H.B. 119 of the 127th G.A.

Purpose: This line item supports the Alternative Fuel Transportation Grant Program, under which the Director of Development may make grants to businesses, nonprofit organizations, public school systems, or local governments for the purchase and installation of alternative fuel refueling facilities and for the purchase of alternative fuel. Under the program, maximum grants for the purchase and installation of an alternative fuel refueling facility may not exceed 50% of the cost of the facility. Similarly, maximum grants for the purchase of alternative fuel may not exceed 50% of the incremental cost of the fuel.

5CV 195-680 Defense Conversion Assistance

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$0	\$0	\$215,000	\$235,000	\$0	\$0
	N/A	N/A	9.3%	-100%	N/A

Source: State Special Revenue Fund Group: Unclaimed funds that have been reported by the holders of unclaimed funds as provided by section 169.05 of the Revised Code

Legal Basis: Discontinued line item (originally established by Sections 203.99 and 203.99.45 of Am. Sub. H.B. 66 of the 126th G.A.)

Purpose: This line item was one-time funding for communities preparing for the U.S. Department of Defense's 2005 Base Realignment and Closure (BRAC) program. The funding was only for state FY 2006.

5CY 195-682 Lung Cancer and Lung Disease Research

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$0	\$0	\$30,000	\$1,078,266	\$0	\$0
	N/A	N/A	3494.2%	-100%	N/A

Source: State Special Revenue Fund Group: Transfer from the Tobacco Master Settlement Agreement Fund (Fund 087)

Legal Basis: Discontinued line item (originally established by Sections 203.99.45 and 312.24 of Am. Sub. H.B. 66 of the 126th G.A.)

Purpose: This line item was a one-time legislative earmark and appropriation from the 126th General Assembly only for state FY 2006. Moneys in this line item were used to promote lung cancer and lung disease research.

Development, Department of

5DU 195-689 Energy Projects

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$0	\$0	\$0	\$196,937	\$840,000	\$840,000
	N/A	N/A	N/A	326.5%	0.0%

Source: State Special Revenue Fund Group: Grant from American Electric Power

Legal Basis: Section 263.10 of H.B. 119 of the 127th G.A. (original authority came from Public Utilities Commission of Ohio (PUCO) order case number 04-169-EL-UNC, Jan. 26, 2005. The appropriation authority and fund creation is based on Controlling Board approval DEV 568-06 as passed on May 22, 2006.)

Purpose: This line item will be used to operate programs for the benefit of low-income electric customers, specifically a conservation program for emergency homeless shelters, an affordable housing contractor/builder/developer training program, and an expansion of the base load Electric Partnerships Program (EPP) to serve households with incomes between 151% and 175% of the federal poverty level. These programs will serve populations and projects in the AEP Ohio service territory.

5M4 195-659 Low Income Energy Assistance

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$195,141,707	\$198,153,583	\$230,179,458	\$266,139,655	\$245,000,000	\$245,000,000
	1.5%	16.2%	15.6%	-7.9%	0.0%

Source: State Special Revenue Fund Group: Revenues from the rider on retail electric service; customer payments under the PIPP; revenues remitted from municipal electric utilities and rural cooperatives on an opt-in basis

Legal Basis: ORC 4928.55; Section 263.20.70 of H.B. 119 of the 127th G.A. (originally established by Am. Sub. S.B. 3 of the 123rd G.A.)

Purpose: Moneys in this account provide funding for low-income households at or below 150% of the federal poverty level in the form of customer assistance and consumer education programs. Program participants pay a percentage of their monthly utility bills and the Percentage of Income Payment Plan (PIPP) program pays the remainder of the bill. This fund reimburses electric utilities for amounts unpaid by participants of the PIPP program. Beginning in FY 2004, funds from this line item replaced funding in GRF appropriation item 195-505, Utility Bill Credits.

Development, Department of

5M5 195-660 Advanced Energy Programs

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$1,112,059	\$1,355,433	\$3,380,041	\$5,512,011	\$17,000,000	\$17,000,000
	21.9%	149.4%	63.1%	208.4%	0.0%

Source: State Special Revenue Fund Group: Riders on retail electric distribution rates, based on the aggregate revenue target for a given year divided by the number of customers of electric distribution utilities; revenues from loan repayments; revenues remitted by municipal electric companies and rural electric cooperatives

Legal Basis: ORC 4928.55; Sections 263.10 and 263.20.70 of Am. Sub. HB 119 of the 127th G.A. (originally established by Sub. S.B. 3 of the 123rd G.A.; name changed in Am. Sub. H.B. 251 of the 126th G.A.)

Purpose: Moneys in this account support investments in advanced energy products, technologies, or services for residential, small business, local government, non-profit, agricultural, and other such entities that facilitate the generation or use of electricity, and that reduce or support the reduction of energy consumption or support the production of clean, renewable energy for industrial, distribution, commercial, institutional, governmental, research, nonprofit, or residential users.

The fund collects revenue, in the form of a rider on electric distribution rates, from customers of investor-owned electric utility companies. The collection rate was designed to generate \$15 million each year for the first five years (January 2001 to December 2005), and then to drop to \$5 million for the last five years (January 2006 to December 2010), allowing for a maximum collection of \$100 million over 10 years.

5X1 195-651 Exempt Facility Inspection

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$0	\$2,000	\$0	\$0	\$25,000	\$25,000
	N/A	-100%	N/A	N/A	0.0%

Source: State Special Revenue Fund Group: Application fees for exempt facility certificates equal to one-half of one per cent of the total exempt facility project cost, not to exceed \$2,000. The Department of Development receives half of this fee if the Director is required to provide the opinion for an application.

Legal Basis: ORC 5709.212

Purpose: Moneys are used to administer section 5709.211 of the Revised Code, which requires the Director of Development to assist the Tax Commissioner in determining whether certain facilities (energy conversion facilities, solid waste energy conversion facilities, and thermal efficiency improvement facilities) are primarily designed, constructed, installed, and used as exempt facilities for the purpose of exempt facility certification. Certification provides tax-exempt status to costs incurred while procuring materials and equipment necessary to the operation of these facilities.

Development, Department of

5Y6 195-648 Economic Development Contingency

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$0	\$415,683	\$530,343	\$0	\$0	\$0
	N/A	27.6%	-100%	N/A	N/A

Source: State Special Revenue Fund Group: Payments received by the state pursuant to a series of settlements with ten brokerage firms, known as the Global Analysts Settlement Agreements

Legal Basis: As needed line item (originally established by Controlling Board on November 15, 2004)

Purpose: Moneys in this appropriation item support economic development projects for which appropriations are not otherwise available. The Controlling Board must approve any appropriation to and spending from this line item on a per-request basis and all requests must provide a detailed explanation of the planned use of the funds.

611 195-631 Water & Sewer Administration

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$13,065	\$11,837	\$13,319	\$13,108	\$15,713	\$15,713
	-9.4%	12.5%	-1.6%	19.9%	0.0%

Source: State Special Revenue Fund Group: 2% of all loans made from line item 195-607, Water and Sewer

Legal Basis: ORC 1525.11 (originally established by Am. S.B. 363 of the 116th G.A.)

Purpose: Moneys pay for administrative costs of the Water and Sewer Loan program, which is funded through appropriation item 195-607, Water and Sewer Commission Loans (Fund 444).

617 195-654 Volume Cap Administration

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$78,072	\$109,850	\$98,731	\$149,334	\$200,000	\$200,000
	40.7%	-10.1%	51.3%	33.9%	0.0%

Source: State Special Revenue Fund Group: Application fees and deposits for program participation

Legal Basis: ORC 133.021; Section 263.20.70 of H.B. 119 of the 127th G.A. (originally established by Am. Sub. H.B. 283 of the 123rd G.A.)

Purpose: Funds are used to pay for program operations. Before FY 2000, this program was funded from line item 195-625, Economic Development Financing Operating.

Development, Department of

646 195-638 Low & Moderate Income Housing Trust Fund

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$26,750,033	\$36,969,118	\$40,572,071	\$45,783,882	\$53,000,000	\$53,000,000
	38.2%	9.7%	12.8%	15.8%	0.0%

Source: State Special Revenue Fund Group: Housing Trust Fund fees collected by county recorders, grants, gifts and private contributions; also, one-time transfers from various sources, as designated by the G.A.

Legal Basis: ORC 174.02 (formerly ORC 175.21; line item originally established by Controlling Board on June 29, 1992)

Purpose: The Housing Trust Fund provides grants and loans for qualifying housing projects serving low- and moderate-income persons. These funds were previously transferred from line item 195-441, Low and Moderate Income Housing, via intrastate transfer voucher. Since FY 2004, revenues for the Housing Trust Fund have been generated from fees collected by county recorders. Funds are used for the construction of new housing, renovation of existing housing, and supportive services.

The programs of the following four GRF line items have been transferred to appropriation item 195-638, Low & Moderate Income Housing Trust Fund: 195-406, Transitional and Permanent Housing; 195-431, Community Development Corporation Grants; 195-440, Emergency Shelter Housing Grants; and 195-441, Low and Moderate Income Housing.

Facilities Establishment Fund

009 195-664 Innovation Ohio

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$53,029	\$2,083,038	\$6,914,446	\$6,059,245	\$50,000,000	\$50,000,000
	3828.1%	231.9%	-12.4%	725.2%	0.0%

Source: Facilities Establishment Fund: (1) Taxable economic development bond proceeds for which debt service is supported by liquor profits, (2) loan repayments, (3) investment interest, and (4) service fees

Legal Basis: ORC 166.16; Section 263.20.70 of H.B. 119 of the 127th G.A.

Purpose: The Innovation Ohio Loan Fund was created to assist existing Ohio companies in developing next generation products and services within certain "targeted industry sectors" by financing the acquisition, construction, and related costs of technology, facilities, and equipment. Moneys in the line item support loans and loan guarantees. Allowable costs include research and development; software or computer hardware purchases; testing and marketing of products and services; and costs associated with creating and protecting intellectual property rights. Targeted industry sectors include those involving the production or use of advanced materials, instruments, controls and electronics, power and propulsion, biosciences, and information technology.

Development, Department of

010 195-665 Research and Development

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$0	\$4,500,000	\$28,989,064	\$5,654,230	\$50,000,000	\$50,000,000
	N/A	544.2%	-80.5%	784.3%	0.0%

Source: Facilities Establishment Fund: (1) Funds received from obligations issued for research and development purposes under ORC 166.08, (2) loan repayments, (3) service fees, and (4) investment earnings

Legal Basis: ORC 166.20; Section 263.20.70 of H.B. 119 of the 127th G.A. (originally established by Am. Sub. H.B. 1 of the 125th G.A.)

Purpose: With Controlling Board approval, funds may be used for the purpose of paying eligible costs of research and development projects. The projects are to stimulate research and development, thereby giving Ohioans access to high-value technology employment opportunities. Under this program, the state will provide loans ranging from \$1.0 million to \$25 million for up to 50% of eligible capital costs to companies investing a minimum of \$2 million in fixed assets. The fund will assist businesses to create research facilities for the purpose of discovering technological information that will be useful in the development of a new or improved product, process, technique, formula, or invention or in the creative application of existing technology in a new manner.

037 195-615 Facilities Establishment

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$37,453,944	\$35,038,911	\$40,900,858	\$29,032,279	\$110,000,000	\$110,000,000
	-6.4%	16.7%	-29.0%	278.9%	0.0%

Source: Facilities Establishment Fund: (1) Facilities Establishment Fund (economic development bond proceeds for which debt service is supported by liquor profits), (2) loan repayments, (3) investment interest, (4) service fees charged for direct loans or loan guarantees, and (5) escrow fees

Legal Basis: ORC 166.03; Section 263.20.80 of H.B. 119 of the 127th G.A. (originally established by Sub. S.B. 313 of the 112th G.A.)

Purpose: This item provides funds for 166 Direct Loans, 166 Direct Loan Guarantees, and 166 Regional Loans to businesses to help support numerous economic development activities, (e.g., land purchase, acquiring or improving existing facilities, constructing new business facilities, machinery and equipment purchase), while focusing on fixed asset acquisition. This line item also guarantees the Ohio Enterprise Bond Fund, which provides credit enhancement for borrowers that cannot access the investment-grade debt markets.

This account also provides funding for the Urban Redevelopment Loan program, the Rural Industrial Park Loan program, the Rural Development Initiative Fund program, the Capital Access Loan program, and the Alternative Fuel Transportation Program. The Department of Commerce, Division of Liquor Control, pays for debt service through line item 800-633, Development Assistance Debt Service.

Development, Department of

4Z6 195-647 Rural Industrial Park Loan

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$1,364,924	\$1,000,000	\$3,276,000	\$1,000,000	\$3,000,000	\$3,000,000
	-26.7%	227.6%	-69.5%	200.0%	0.0%

Source: Facilities Establishment Fund: (1) Facilities Establishment Fund (economic development bond proceeds for which debt service is supported by liquor profits) and (2) loan repayments

Legal Basis: ORC 122.26; Section 263.10 of H.B. 119 of the 127th G.A. (originally established by Am. Sub. H.B. 440 of the 121st G.A.)

Purpose: Funding in this line item is used to assist eligible applicants in financing the development and improvement of industrial parks by providing financial assistance in the form of loans and loan guarantees for land acquisition; constructing, reconstructing, rehabilitating, remodeling, renovating, enlarging, or improving industrial park buildings; and infrastructure improvements (ORC 122.23 through 122.26). Principal and interest of loans can be deferred for up to five years until facilities acquire tenants.

5D2 195-650 Urban Redevelopment Loans

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$1,309,668	\$0	\$1,076,832	\$14,555,530	\$5,475,000	\$5,475,000
	-100%	N/A	1251.7%	-62.4%	0.0%

Source: Facilities Establishment Fund: (1) Facilities Establishment Fund (economic development bond proceeds for which debt service is supported by liquor profits) and (2) loan repayments

Legal Basis: ORC 166.07; Section 263.10 of H.B. 119 of the 127th G.A. (originally established by Am. Sub. H.B. 215 of the 122nd G.A.)

Purpose: Funding in this item is used to assist in urban core redevelopment. Program guidelines for the transfer and release of funds require, among other things, the completion of all appropriate environmental assessments before state assistance is committed. The transfer and release of funds are subject to Controlling Board approval.

Development, Department of

5H1 195-652 Family Farm Loan Guarantee

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$152,000	\$50,000	\$68,344	\$182,624	\$0	\$0
	-67.1%	36.7%	167.2%	-100%	N/A

Source: Facilities Establishment Fund: (1) Facilities Establishment Fund (economic development bond proceeds for which debt service is supported by liquor profits), (2) loan repayments, (3) investment interest, and (4) service fees

Legal Basis: Discontinued line item (originally established by Am. Sub. H.B. 621 of the 122nd G.A.)

Purpose: Moneys in this line item supported the Family Farm Loan Guarantee program, which is administered by the Department of Agriculture. Eligible projects included land acquisition, construction, reconstruction, rehabilitation, renovation or enlarging of agricultural buildings, or machinery and equipment acquisition.

This line item was discontinued for FY 2008 and 2009 due to low utilization.

5S8 195-627 Rural Development Initiative

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$1,359,412	\$1,000,000	\$2,452,625	\$823,375	\$3,000,000	\$3,000,000
	-26.4%	145.3%	-66.4%	264.4%	0.0%

Source: Facilities Establishment Fund: Facilities Establishment Fund (economic development bond proceeds for which debt service is supported by liquor profits)

Legal Basis: Sections 263.10 and 263.20.80 of H.B. 119 of the 127th G.A. (originally established by Am. Sub. H.B. 405 of the 124th G.A.)

Purpose: The program provides grants to eligible applicants in Appalachian and rural counties, with preference given to applicants in Appalachian counties designated as distressed by the Appalachian Regional Commission. Grants are only provided to applicants who also qualify and receive funding under the Department's Rural Industrial Park Loan Program. Release of these funds is subject to Controlling Board approval.

Development, Department of

5S9 195-628 Capital Access Loan Program

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$590,614	\$650,904	\$1,366,677	\$1,532,295	\$3,000,000	\$3,000,000
	10.2%	110.0%	12.1%	95.8%	0.0%

Source: Facilities Establishment Fund: (1) Facilities Establishment Fund (economic development bond proceeds for which debt service is supported by liquor profits), (2) loan repayments, (3) investment interest, (4) service fees, and (5) escrow fees

Legal Basis: ORC 122.601 and 122.602; Section 263.20.80 of H.B. 119 of the 127th G.A. (originally established by Am. Sub. H.B. 405 of the 124th G.A.)

Purpose: This program is structured to reach groups of borrowers historically underserved by other programs, such as small and minority-owned businesses. The Capital Access Loan Program encourages state chartered financial institutions to make loans to for-profit or non-profit small businesses that are having difficulty obtaining business loans through conventional underwriting standards. The program establishes a unique loan "guarantee" reserve pool at a participating lending institution. The state, the lender, and the borrower each pay a small fee contribution into the pool. The reserve pool is available to the participating lender for recovery of any losses on any loan they have enrolled in the program. The total amount of money deposited into the Capital Access Loan Program Fund from the Facilities Establishment Fund cannot exceed \$3 million during any fiscal year. This program was made permanent in Am. Sub. H.B. 119 of the 127th G.A., the FY 2008-2009 budget act.

Clean Ohio Revitalization Fund

003 195-663 Clean Ohio Operating

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$90,885	\$86,219	\$207,808	\$207,089	\$625,000	\$550,000
	-5.1%	141.0%	-0.3%	201.8%	-12.0%

Source: Clean Ohio Revitalization Fund: Interest earned on Clean Ohio Revitalization Fund bond proceeds

Legal Basis: Section 263.20.90 of H.B. 119 of the 127th G.A. (originally established by Am. Sub. H.B. 3 of the 124th G.A.)

Purpose: This line item provides moneys for the implementation and expenses associated with administering the Clean Ohio Revitalization Fund, under Article VIII, Section 2o of the Ohio Constitution. Revitalization bonds are issued to finance brownfield revitalization projects; debt service is paid by the Department of Commerce from liquor profits. Interest earnings on the Clean Ohio Revitalization Fund pay for these expenses. GRF line item 195-426, Clean Ohio Implementation, also funds expenses associated with the Clean Ohio Revitalization Fund.

Third Frontier Research and Development

011 195-686 Third Frontier Operating

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$0	\$0	\$0	\$1,489,792	\$1,932,056	\$1,932,056
	N/A	N/A	N/A	29.7%	0.0%

Source: Third Frontier Research and Development: Proceeds from non-taxable bonds issued by the Ohio Public Facilities Commission

Legal Basis: ORC 184.19; Section 263.10 and 263.20.90 of H.B. 119 of the 127th G.A. (originally established by Am. Sub. S.B. 236 of the 126th G.A.)

Purpose: This line item provides funding for the administrative costs associated with operating the competitive awards process that will support research and development projects selected by the Third Frontier Commission.

011 195-687 Third Frontier Research and Development Project

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$0	\$0	\$0	\$1,863,133	\$94,000,000	\$72,000,000
	N/A	N/A	N/A	4945.3%	-23.4%

Source: Third Frontier Research and Development: Proceeds from non-taxable bonds issued through the Ohio Public Facilities Commission

Legal Basis: ORC 184.19; Am. Sub. S.B. 236 of the 126th General Assembly

Purpose: This line item provides funding for a competitive awards process that will support research and development projects selected by the Third Frontier Commission. Release of grants is subject to approval by the Controlling Board.

014 195-692 Research and Development Taxable Bond Projects

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$0	\$0	\$0	\$382,895	\$28,000,000	\$28,000,000
	N/A	N/A	N/A	7212.7%	0.0%

Source: Third Frontier Research and Development: Proceeds from taxable bonds issued by the Ohio Public Facilities Commission

Legal Basis: ORC 184.19; Section 263.10 of H.B. 119 of the 127th G.A. (originally established by Am. Sub. H.B. 699 of the 126th G.A.)

Purpose: This line item provides funding for grants under a competitive awards process that will support research and development projects selected by the Third Frontier Commission. Release of grants is subject to approval by the Controlling Board.

Job Ready Site Development

012 195-688 Job Ready Site Operating

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$0	\$0	\$0	\$412,181	\$1,246,155	\$1,246,155
	N/A	N/A	N/A	202.3%	0.0%

Source: Job Ready Site Development: Net proceeds and investment earnings of obligations issued to make grants for eligible projects

Legal Basis: ORC 122.085 to 122.0820; Section 263.10 of H.B. 119 of the 127th G.A. (originally established by Am. Sub. S.B. 236 of the 126th G.A.)

Purpose: This line item pays the administrative expenses associated with the Job Ready Site Program. Grants under this program are provided to public entities (e.g., cities, townships, community improvement corporations) or private, for-profit entities to make infrastructure improvements to sites that offer the best opportunities to attract statewide economy-shifting projects to Ohio. Eligible infrastructure improvements include roadway upgrades, water and sanitary sewer extensions, land acquisition, environmental remediation, and gas and electric utility service upgrades.