

## General Revenue Fund

### GRF 725-401 Wildlife-GRF Central Support

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$0	\$0	\$1,315,000	\$1,365,000	<b>\$2,705,950</b>	<b>\$2,800,930</b>
	N/A	N/A	3.8%	<b>98.2%</b>	<b>3.5%</b>

**Source:** General Revenue Fund

**Legal Basis:** Sections 343.10 and 343.20 of Am. Sub. H.B. 119 of the 127th G.A. (originally established by H.B. 298 of the 119th G.A. and ORC 1513)

**Purpose:** This line item provides payments for the direct and indirect central support charges for the Division of Wildlife. Funds are used to reimburse the Department's central offices for central administrative expenses.

### GRF 725-404 Fountain Square Rental Payments - OBA

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$1,083,217	\$1,018,864	\$1,018,945	\$1,079,373	<b>\$1,094,900</b>	<b>\$1,081,200</b>
	-5.9%	0.0%	5.9%	<b>1.4%</b>	<b>-1.3%</b>

**Source:** General Revenue Fund

**Legal Basis:** Sections 343.10 and 343.30 of Am. Sub. H.B. 119 of the 127th G.A. (originally established by H.B. 171 of the 117th G.A.)

**Purpose:** This line item is used to make rental payments to the Ohio Building Authority, which financed the purchase of the Fountain Square office complex, where ODNR is headquartered. Non-GRF funded divisions, except the Wildlife division, pay their share of the rent into the GRF, and then the GRF money is used to make one payment to the Ohio Building Authority. The Division of Wildlife makes its share of the payment in one lump sum from the Wildlife Fund.

### GRF 725-407 Conservation Reserve Enhancement Program

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$1,118,022	\$1,145,625	\$1,000,000	\$1,000,000	<b>\$1,000,000</b>	<b>\$1,000,000</b>
	2.5%	-12.7%	0.0%	<b>0.0%</b>	<b>0.0%</b>

**Source:** General Revenue Fund

**Legal Basis:** Section 343.10 of Am. Sub. H.B. 119 of the 127th G.A. (originally established by Am. Sub. H.B. 640 of the 123rd G.A. and Am. Sub. H.B. 283 of the 123rd G.A.)

**Purpose:** This line item supports the Conservation Reserve Enhancement Program. The program provides financial incentives to landowners to install practices that reduce agricultural pollutants and enhance and restore wildlife habitat. The program matches 20% GRF to access 80% federal funds.

## Natural Resources, Department of

### GRF 725-412 Reclamation Commission

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$55,599	\$54,472	\$0	\$0	<b>\$0</b>	<b>\$0</b>
	-2.0%	-100%	N/A	<b>N/A</b>	<b>N/A</b>

**Source:** General Revenue Fund

**Legal Basis:** Discontinued line item (originally established by ORC 1513.05)

**Purpose:** This line item was used for staffing and support of the Reclamation Commission. The Commission conducted adjudicative hearings based upon appeals of decisions of the chief in the areas governed by the Ohio Revised Code relating to surface and coal mining environmental protection.

### GRF 725-413 Lease Rental Payments

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$13,510,930	\$16,533,053	\$18,521,462	\$17,927,504	<b>\$19,589,400</b>	<b>\$18,316,200</b>
	22.4%	12.0%	-3.2%	<b>9.3%</b>	<b>-6.5%</b>

**Source:** General Revenue Fund

**Legal Basis:** Sections 343.10 and 343.30 of Am. Sub. H.B. 119 of the 127th G.A. (originally established by Am. Sub. H.B. 215 of the 122nd G.A.)

**Purpose:** This line item is for the debt retirement of revenue bonds issued for various parks and recreation facilities. The line item was established in 1972 to finance long-term capital construction projects in state parks, most notably for state park lodge facilities.

### GRF 725-423 Stream & Groundwater Gauging

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$324,814	\$311,910	\$311,134	\$312,622	<b>\$311,910</b>	<b>\$311,910</b>
	-4.0%	-0.2%	0.5%	<b>-0.2%</b>	<b>0.0%</b>

**Source:** General Revenue Fund

**Legal Basis:** Section 343.10 of Am. Sub. H.B. 119 of the 127th G.A. (originally established by H.B. 694 of the 114th G.A.)

**Purpose:** This line item is used by the Division of Water to pay the state's share of funding for several water gauging stations throughout Ohio which are operated by the United States Geological Survey and other entities.

## Natural Resources, Department of

### GRF 725-425 Wildlife License Reimbursement

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$716,319	\$646,319	\$646,319	\$646,319	\$500,000	\$400,000
	-9.8%	0.0%	0.0%	-22.6%	-20.0%

**Source:** General Revenue Fund

**Legal Basis:** Sections 343.10 and 343.40 of Am. Sub. H.B. 119 of the 127th G.A. (originally established by Am. Sub. H.B. 215 of the 122nd G.A.)

**Purpose:** This line item is used to reimburse the Wildlife Fund for the cost of licenses, permits, and stamps given to people exempted from fees under ORC 1533.15. These are generally active duty military personnel and specified veterans.

### GRF 725-456 Canal Lands

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$302,859	\$332,859	\$332,859	\$332,859	\$332,859	\$332,859
	9.9%	0.0%	0.0%	0.0%	0.0%

**Source:** General Revenue Fund

**Legal Basis:** ORC 1520; Sections 343.10 and 343.40 of Am. Sub. H.B. 119 of the 127th G.A. (originally established Am. Sub. H.B. 111 of the 118th G.A.)

**Purpose:** This line item was created in Am. Sub. H.B. 111 of the 118th G.A., when the state Canal Lands property was transferred from the Department of Administrative Services' Division of Public Works to the Department of Natural Resources. The money is used to pay for the maintenance of the canal lands property and works throughout the state.

### GRF 725-502 Soil and Water Districts

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$11,182,024	\$10,654,572	\$9,836,436	\$9,836,436	\$12,237,420	\$12,895,791
	-4.7%	-7.7%	0.0%	24.4%	5.4%

**Source:** General Revenue Fund

**Legal Basis:** ORC 1515; Sections 343.10 and 343.40 of Am. Sub. H.B. 119 of the 127th G.A.

**Purpose:** This line item is used to distribute money to each of the state's 88 soil and water conservation districts. Each district is reimbursed up to one dollar for each dollar received from any tax levy, gift, contribution, or bequest. Payments are made upon approval of the State Soil and Water Conservation Commission. Money is spent for the purposes of the district to which they are distributed.

## Natural Resources, Department of

### GRF 725-903 Natural Resources General Obligation Debt Service

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$20,522,600	\$23,399,025	\$25,359,756	\$21,708,910	<b>\$24,713,800</b>	<b>\$25,723,000</b>
	14.0%	8.4%	-14.4%	<b>13.8%</b>	<b>4.1%</b>

**Source:** General Revenue Fund

**Legal Basis:** Section 21 of Article VIII of the Ohio Constitution, approved by voters on November 2, 1993; Sections 343.10 and 343.30 of Am. Sub. H.B. 119 of the 127th G.A.

**Purpose:** This line item pays debt service on bonds issued to finance capital improvements related to: state and local parks and land and water recreation facilities; soil and water restoration and protection; land management, including preservation of natural areas and reforestation; water management, including dam safety; stream and lake management; flood control and flood damage control; fish and wildlife resource management; and other projects that enhance the use and enjoyment of Ohio's natural resources. Not more than \$50 million in bonds may be issued within any single calendar year, and no more than \$200 million may be outstanding at any one time. Prior to FY 2002 this debt service was paid out of the budget of the Commissioners of the Sinking Fund in line item 155-900. This line item also funds the NatureWorks grant program.

### GRF 727-321 Division of Forestry

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$8,765,922	\$8,596,825	\$8,241,511	\$8,775,555	<b>\$8,541,511</b>	<b>\$8,541,511</b>
	-1.9%	-4.1%	6.5%	<b>-2.7%</b>	<b>0.0%</b>

**Source:** General Revenue Fund

**Legal Basis:** ORC 1503; Section 343.10 of Am. Sub. H.B. 119 of the 127th G.A.

**Purpose:** The Division of Forestry protects and enhances forests on both publicly and privately owned lands. The Division also oversees the sale of timber from publicly owned lands and assists the forest products industry in developing improved harvesting techniques.

### GRF 728-321 Division of Geological Survey

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$1,708,870	\$1,552,209	\$1,729,222	\$1,536,033	<b>\$1,799,222</b>	<b>\$1,825,150</b>
	-9.2%	11.4%	-11.2%	<b>17.1%</b>	<b>1.4%</b>

**Source:** General Revenue Fund

**Legal Basis:** ORC 1505; Section 343.10 of Am. Sub. H.B. 119 of the 127th G.A.

**Purpose:** The Division of Geologic Survey collects, studies and interprets information on the geologic structure of the state, develops and distributes geologic maps, and provides technical support for other programs.

## Natural Resources, Department of

### GRF 729-321 Office of Information Technology

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$476,319	\$397,119	\$378,365	\$484,229	<b>\$440,895</b>	<b>\$440,895</b>
	-16.6%	-4.7%	28.0%	<b>-8.9%</b>	<b>0.0%</b>

**Source:** General Revenue Fund

**Legal Basis:** Section 343.10 of Am. Sub. H.B. 119 of the 127th G.A. (originally established by H.B. 152 of the 120th G.A.)

**Purpose:** These moneys are used to supplement operations of the Office of Information Technology. Funds are used for staff, development, and maintenance of the Geographic Information Management Systems.

### GRF 730-321 Division of Parks and Recreation

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$34,044,043	\$35,850,223	\$37,858,103	\$39,890,116	<b>\$39,874,841</b>	<b>\$39,874,841</b>
	5.3%	5.6%	5.4%	<b>0.0%</b>	<b>0.0%</b>

**Source:** General Revenue Fund

**Legal Basis:** ORC 1541; Section 343.10 of Am. Sub. H.B. 119 of the 127th G.A.

**Purpose:** The Division of Parks and Recreation was established to create, supervise, operate, and maintain a system of state parks and to promote their use by the public. There are currently 74 state parks.

### GRF 731-321 Office of Coastal Management

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$217,271	\$291,073	\$259,312	\$191,291	<b>\$0</b>	<b>\$0</b>
	34.0%	-10.9%	-26.2%	<b>-100%</b>	<b>N/A</b>

**Source:** General Revenue Fund

**Legal Basis:** Discontinued line item (originally established by Am. Sub. H.B. 95 of the 125th G.A.)

**Purpose:** Moneys in this line item were used to pay for costs relating to the Lake Erie office of Geological Survey.

## Natural Resources, Department of

### GRF 733-321 Division of Water

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$3,280,933	\$3,206,699	\$3,257,095	\$3,203,954	<b>\$3,207,619</b>	<b>\$3,257,619</b>
	-2.3%	1.6%	-1.6%	<b>0.1%</b>	<b>1.6%</b>

**Source:** General Revenue Fund

**Legal Basis:** ORC 1521; Section 343.10 of Am. Sub. H.B. 119 of the 127th G.A.

**Purpose:** The Division of Water develops the state's water plans, provides information and technical assistance for the development of underground water supplies, conducts water inventories, provides flood information, and inspects dams and issues permits for their construction.

### GRF 736-321 Division of Engineering

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$3,165,458	\$3,307,038	\$2,842,333	\$2,822,615	<b>\$3,118,703</b>	<b>\$3,118,703</b>
	4.5%	-14.1%	-0.7%	<b>10.5%</b>	<b>0.0%</b>

**Source:** General Revenue Fund

**Legal Basis:** ORC 1507.01; Section 343.10 of Am. Sub. H.B. 119 of the 127th G.A.

**Purpose:** Formerly The Office of Chief Engineer, this item funds operations and staff responsible for designs and implementation of the Department's Capital Improvement Program.

### GRF 737-321 Division of Soil and Water

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$4,143,226	\$4,227,994	\$4,087,941	\$4,074,383	<b>\$4,074,788</b>	<b>\$4,074,788</b>
	2.0%	-3.3%	-0.3%	<b>0.0%</b>	<b>0.0%</b>

**Source:** General Revenue Fund

**Legal Basis:** ORC 1511; Section 343.10 of Am. Sub. H.B. 119 of the 127th G.A.

**Purpose:** This line item funds the operations of the Division of Soil and Water Conservation to ensure that all private, public, urban, and agricultural land in Ohio is managed to protect soil and water resources while maximizing the land's usefulness.

## Natural Resources, Department of

### GRF 738-321 Division of Real Estate and Land Management

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$2,196,134	\$2,323,455	\$2,336,312	\$2,295,575	<b>\$2,291,874</b>	<b>\$2,291,874</b>
	5.8%	0.6%	-1.7%	<b>-0.2%</b>	<b>0.0%</b>

**Source:** General Revenue Fund

**Legal Basis:** ORC 1504.01; Section 343.10 of Am. Sub. H.B. 119 of the 127th G.A.

**Purpose:** This line item funds functions relating to real estate including appraisals, title work, negotiations, acquisition, land inventory, leasing and sale of canal lands, and leasing of Lake Erie submerged lands. Funds are also used for land management duties including land planning, capital improvement planning, and environmental review and grants administration for acquisition and development.

### GRF 741-321 Division of Natural Areas and Preserves

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$3,088,421	\$2,994,722	\$2,909,287	\$3,146,432	<b>\$3,220,000</b>	<b>\$3,050,000</b>
	-3.0%	-2.9%	8.2%	<b>2.3%</b>	<b>-5.3%</b>

**Source:** General Revenue Fund

**Legal Basis:** ORC 1517; Section 343.10 of Am. Sub. H.B. 119 of the 127th G.A.

**Purpose:** The Division of Natural Areas and Preserves acquires and manages natural areas and preserves, and coordinates activities to designate and protect scenic rivers. The Division also inventories rare and endangered plants and animals, geological and other natural features. In FY 2008, \$170,000 is earmarked for the City of Stow to use for a special needs park and play area.

### GRF 744-321 Division of Mineral Resources Management

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$3,163,249	\$3,118,258	\$2,773,014	\$3,051,479	<b>\$3,068,167</b>	<b>\$3,068,167</b>
	-1.4%	-11.1%	10.0%	<b>0.5%</b>	<b>0.0%</b>

**Source:** General Revenue Fund

**Legal Basis:** ORC 1561; Section 343.10 of Am. Sub. H.B. 119 of the 127th G.A. (originally established by Sub. H.B. 601 of the 123rd G.A.)

**Purpose:** This item funds the operations for the Division of Mineral Resources Management, which provides monitoring, inspections, enforcement, and training programs related to mining and oil and gas programs. Sub. H.B. 601 of the 123rd G.A. consolidated the operating line items for the former Division of Mines and Reclamation and the Division of Oil and Gas when these divisions merged.

## General Services Fund Group

### 155 725-601 Departmental Projects

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$2,838,308	\$3,876,900	\$2,599,444	\$2,543,661	<b>\$2,259,402</b>	<b>\$2,260,021</b>
	36.6%	-33.0%	-2.1%	<b>-11.2%</b>	<b>0.0%</b>

**Source:** General Services Fund Group: Moneys from contractual agreements between two divisions or offices of the Department, other state agencies, and other non-federal grant sources for one-time projects performed by ODNR

**Legal Basis:** Section 343.10 of Am. Sub. H.B. 119 of the 127th G.A. (originally established by Am. Sub. H.B. 215 of the 122nd G.A.)

**Purpose:** Funds are used for operating costs associated with projects performed by DNR offices and divisions.

### 157 725-651 Central Support Indirect

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$7,571,893	\$7,724,430	\$5,710,811	\$5,728,884	<b>\$6,228,950</b>	<b>\$6,528,675</b>
	2.0%	-26.1%	0.3%	<b>8.7%</b>	<b>4.8%</b>

**Source:** General Services Fund Group: Charges made to each division for central support and administration

**Legal Basis:** Section 343.10 of Am. Sub. H.B. 119 of the 127th G.A. (originally established by Am. Sub. H.B. 215 of the 122nd G.A.)

**Purpose:** Each division is charged its share of central operating costs. The money is spent by the department's central offices for central administrative expenses (such as the director's salary).

### 161 725-635 Parks Facilities Maintenance

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$1,527,205	\$1,574,747	\$410,747	\$0	<b>\$0</b>	<b>\$0</b>
	3.1%	-73.9%	-100%	<b>N/A</b>	<b>N/A</b>

**Source:** General Services Fund Group: Ten percent of the receipts from revenue-producing facilities of the Division of Parks and Recreation are transferred to this fund each quarter

**Legal Basis:** Discontinued line item (originally established in ORC 1541.221)

**Purpose:** Moneys came from the State Park Fund (Fund 512) and were used to maintain revenue-producing state park facilities. In FY 2006, the Depreciation Reserve Fund (Fund 161) was abolished, and this line item discontinued. The remaining balance was transferred to the State Park Fund (Fund 512) for the same use under new line item 725-680, Parks Facilities Maintenance.

## Natural Resources, Department of

### 162 725-625 CCC Operations

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$270,958	\$0	\$0	\$0	<b>\$0</b>	<b>\$0</b>
	-100%	N/A	N/A	<b>N/A</b>	<b>N/A</b>

**Source:** General Services Fund Group: Payments for work performed by the Division of Civilian Conservation

**Legal Basis:** Discontinued line item (originally established in ORC 1553.02)

**Purpose:** Moneys were used to support the Division of Civilian Conservation. In FY 2002, funds were provided from the Department of Job and Family Service's TANF Title XX funds and in FY 2003 funds were provided from Workforce Investment Act funds. In Am. Sub. H.B. 95 of the 125th G.A., the CCC was eliminated.

### 204 725-687 Information Services

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$2,953,775	\$3,082,349	\$4,224,877	\$4,255,744	<b>\$4,676,627</b>	<b>\$4,676,627</b>
	4.4%	37.1%	0.7%	<b>9.9%</b>	<b>0.0%</b>

**Source:** General Services Fund Group: Charge backs from any division that receives information services from the central services of the Department; e.g., computer services

**Legal Basis:** Section 343.10 of Am. Sub. H.B. 119 of the 127th G.A. (originally established by Controlling Board on April 26, 1991)

**Purpose:** Moneys are used to pay for information services.

### 206 725-689 REALM Support Services

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$358,001	\$334,055	\$364,907	\$294,325	<b>\$0</b>	<b>\$0</b>
	-6.7%	9.2%	-19.3%	<b>-100%</b>	<b>N/A</b>

**Source:** General Services Fund Group: Charge backs from any division that receives general services from the central services of the Department; e.g., mail and postal services

**Legal Basis:** Discontinued line item (originally established by Controlling Board on April 26, 1991)

**Purpose:** Moneys were used to pay for support services relating to the Division of Real Estate and Land Management mail room. Am. Sub. H.B. 119 of the 127th G.A. merged this line item into General Services Fund Group line item 725-664, Fountain Square Facilities Management.

## Natural Resources, Department of

### 207 725-690 Real Estate Services

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$52,575	\$37,707	\$23,144	\$17,449	<b>\$64,000</b>	<b>\$64,000</b>
	-28.3%	-38.6%	-24.6%	<b>266.8%</b>	<b>0.0%</b>

**Source:** General Services Fund Group: Charge backs from any division that receives real estate services from the central services of the Department; e.g., real estate appraisal

**Legal Basis:** ORC 1504; Section 343.10 of Am. Sub. H.B. 119 of the 127th G.A.

**Purpose:** Moneys are used to pay for internal real estate services.

### 223 725-665 Law Enforcement Administration

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$707,943	\$1,186,444	\$3,821,967	\$2,323,996	<b>\$2,230,485</b>	<b>\$2,358,307</b>
	67.6%	222.1%	-39.2%	<b>-4.0%</b>	<b>5.7%</b>

**Source:** General Services Fund Group: Moneys received from law enforcement and emergency response divisions that utilize the MARCS system and law enforcement services

**Legal Basis:** Section 343.10 of Am. Sub. H.B. 119 of the 127th G.A.

**Purpose:** Moneys are used for the agency's administration and implementation of the Multi Agency Radio Communications System (MARCS) and department-wide law enforcement administration.

### 227 725-406 Parks Projects Personnel

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$0	\$0	\$143,227	\$37,941	<b>\$110,000</b>	<b>\$110,000</b>
	N/A	N/A	-73.5%	<b>189.9%</b>	<b>0.0%</b>

**Source:** General Services Fund Group: General obligation bond revenues

**Legal Basis:** Sections 343.10 and 343.40 of Am. Sub. H.B. 119 of the 127th G.A.

**Purpose:** Moneys are used by the Engineering division to administer parks and recreation capital projects.

## **Natural Resources, Department of**

### **430 725-671 Canal Lands**

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$974,278	\$887,361	\$900,047	\$812,203	<b>\$1,150,082</b>	<b>\$1,150,082</b>
	-8.9%	1.4%	-9.8%	<b>41.6%</b>	<b>0.0%</b>

**Source:** General Services Fund Group: Leases and sale of water from the state canal lands and GRF monies from GRF appropriation item 725-456, Canal Lands

**Legal Basis:** ORC 1520.05; Section 343.10 of Am. Sub. H.B. 119 of the 127th G.A.

**Purpose:** The fund was originally in the Department of Administrative Services, but the program was later transferred to the Department of Natural Resources. The money is used to maintain the state owned parts of the canal lands.

### **4D5 725-618 Recycled Materials**

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$7,117	\$59,215	\$58,182	\$22,192	<b>\$50,000</b>	<b>\$50,000</b>
	732.0%	-1.7%	-61.9%	<b>125.3%</b>	<b>0.0%</b>

**Source:** General Services Fund Group: Proceeds from the sale of recyclable goods and materials by state agencies

**Legal Basis:** ORC 125.14; Section 343.10 of Am. Sub. H.B. 119 of the 127th G.A.

**Purpose:** Moneys are used for the benefit of recycling programs of all state agencies.

### **4S9 725-622 NatureWorks Personnel**

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$571,676	\$564,496	\$398,814	\$279,485	<b>\$525,000</b>	<b>\$525,000</b>
	-1.3%	-29.4%	-29.9%	<b>87.8%</b>	<b>0.0%</b>

**Source:** General Services Fund Group: Up to 5% of Ohio Parks and Natural Resources Fund (Fund 031) bond monies allowed for administrative costs

**Legal Basis:** Section 343.10 of Am. Sub. H.B. 119 of the 127th G.A. (originally established by Am. Sub. H.B. 215 of the 122nd G.A.)

**Purpose:** These moneys are used primarily by the Divisions of REALM, Water, and Engineering to pay for the administration of the NatureWorks program.

## Natural Resources, Department of

### 4X8 725-662 Water Resources Council

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$51,080	\$78,227	\$107,814	\$121,122	<b>\$125,000</b>	<b>\$125,000</b>
	53.1%	37.8%	12.3%	<b>3.2%</b>	<b>0.0%</b>

**Source:** General Services Fund Group: Moneys from all nine agencies are deposited into this fund for the support of the Council

**Legal Basis:** Section 343.10 of Am. Sub. H.B. 119 of the 127th G.A. (originally established by Am. Sub. H.B. 215 of the 122nd G.A.)

**Purpose:** The Council develops the statewide water resources policy, and coordinates planning activities by various state agencies. The Council is comprised of these state agency directors: Agriculture, Development, Health, Natural Resources, Transportation, Environmental Protection, Ohio Public Works Commission, Public Utilities Commission of Ohio, and Ohio Water Development Authority.

### 508 725-684 Natural Resources Publications

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$184,219	\$131,825	\$221,713	\$125,400	<b>\$148,527</b>	<b>\$148,280</b>
	-28.4%	68.2%	-43.4%	<b>18.4%</b>	<b>-0.2%</b>

**Source:** General Services Fund Group: Proceeds from the sale of books, bulletins, maps, and other departmental publications

**Legal Basis:** ORC 1501.031; Section 343.10 of Am. Sub. H.B. 119 of the 127th G.A.

**Purpose:** Moneys are spent to reprint or replace departmental publications.

### 510 725-631 Maintenance - State-owned Residences

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$203,518	\$256,928	\$218,711	\$257,999	<b>\$353,611</b>	<b>\$303,611</b>
	26.2%	-14.9%	18.0%	<b>37.1%</b>	<b>-14.1%</b>

**Source:** General Services Fund Group: Rental payments made according to ORC 124.51(D) by departmental employees who live in houses on land managed by various divisions of the Department

**Legal Basis:** Section 343.10 of Am. Sub. H.B. 119 of the 127th G.A. (originally established by Controlling Board on January 16, 1973)

**Purpose:** Moneys are used to improve and maintain properties rented to employees of the Divisions of Parks and Recreation, Wildlife, and Natural Areas. This line item was previously called Property Management.

## Natural Resources, Department of

### 516 725-620 Water Management

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$4,117,212	\$2,310,399	\$2,410,647	\$2,414,740	<b>\$2,913,618</b>	<b>\$2,931,513</b>
	-43.9%	4.3%	0.2%	<b>20.7%</b>	<b>0.6%</b>

**Source:** General Services Fund Group: Moneys from water and sales from public waters, reservoirs and dams, and interest earned by these receipts

**Legal Basis:** ORC 1501.30(B); Section 343.10 of Am. Sub. H.B. 119 of the 127th G.A.

**Purpose:** Moneys are used for the maintenance and repair of dams, reservoirs, storage basins and other public water improvements, and for the principal and interest payments on bonds issued to finance improvements to public waters.

### 635 725-664 Fountain Square Facilities Management

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$2,726,339	\$3,342,586	\$3,311,184	\$3,147,576	<b>\$3,609,835</b>	<b>\$3,640,398</b>
	22.6%	-0.9%	-4.9%	<b>14.7%</b>	<b>0.8%</b>

**Source:** General Services Fund Group: Money from the various DNR divisions and rent from non-departmental tenants of the Fountain Square office complex

**Legal Basis:** Sections 343.10, 343.30, and 343.40 of Am. Sub. H.B. 119 of the 127th G.A. (originally established by H.B. 171 of the 117th G.A.)

**Purpose:** Moneys are used for the maintenance, utilities, repairs, renovation, security, and management of the Fountain Square Facility.

### 697 725-670 Submerged Lands

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$408,643	\$406,829	\$712,380	\$701,979	<b>\$751,342</b>	<b>\$772,011</b>
	-0.4%	75.1%	-1.5%	<b>7.0%</b>	<b>2.8%</b>

**Source:** General Services Fund Group: Leases of land submerged in Lake Erie

**Legal Basis:** ORC 1506.11; Section 343.10 of Am. Sub. H.B. 119 of the 127th G.A.

**Purpose:** Moneys are used to implement the Department of Natural Resources' Coastal Management Program, primarily for grants to local entities (cities, counties, port authorities) for approved construction projects.

## Federal Special Revenue Fund Group

### 328 725-603 Forestry Federal

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$1,708,968	\$2,529,201	\$2,125,276	\$1,429,947	\$0	\$0
	48.0%	-16.0%	-32.7%	-100%	N/A

**Source:** Federal Special Revenue Fund Group: CFDA 10.063, Agricultural Conservation Program; CFDA 10.064, Forestry Incentive Program; CFDA 10.66A Forest Health; CFDA 10.66D Stewardship Program; and CFDA 10.66H Natural Resources Conservation Education

**Legal Basis:** Discontinued line item (originally established in ORC 1513)

**Purpose:** Moneys were used to administer and implement cooperative forest management, forest planting, forest fire prevention programs and other activities. Matching funds came from GRF line item 727-321, Division of Forestry. Am. Sub. H.B. 119 of the 127th G.A. merged this line item into State Special Revenue line item 725-602, State Forest.

### 332 725-669 Federal Mine Safety Grant

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$286,119	\$263,607	\$252,687	\$168,902	\$258,102	\$258,102
	-7.9%	-4.1%	-33.2%	52.8%	0.0%

**Source:** Federal Special Revenue Fund Group: CDFA 17.600, Safety and Administration

**Legal Basis:** Section 343.10 of Am. Sub. H.B. 119 of the 127th G.A. (originally established by S.B. 162 of the 121st G.A.)

**Purpose:** This line item receives grants from the U.S. Department of Labor, Mine Safety and Health Administration to improve mine health and safety conditions in Ohio. Grant funds are used for mine safety education programs, consisting of a miner training program, and for the general improvement of emergency medical training and equipment within the state's mining regions. The grant formula is based on the number of mining operations in the state. The fund was formerly contained in the Department of Industrial Relations budget, where it was line item 830-603, Mine Grant. It was transferred to ODNR in Am. Sub. S.B. 162 of the 121st G.A. Matching funds are used from GRF item 744-321, Division of Mineral Resources Management.

## Natural Resources, Department of

### 3B3 725-640 Federal Forest Pass-Thru

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$104,960	\$106,710	\$140,242	\$206,843	<b>\$225,000</b>	<b>\$225,000</b>
	1.7%	31.4%	47.5%	<b>8.8%</b>	<b>0.0%</b>

**Source:** Federal Special Revenue Fund Group: CFDA 10.664, Forest Products

**Legal Basis:** ORC 1503; Section 343.10 of Am. Sub. H.B. 119 of the 127th G.A.

**Purpose:** Moneys represent the counties' share of revenues from the sale of products (mostly timber) from national forests located within the counties' jurisdictions. The payments are in lieu of property taxes from the federal government.

### 3B4 725-641 Federal Flood Pass-Thru

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$321,013	\$334,454	\$346,568	\$492,231	<b>\$490,000</b>	<b>\$490,000</b>
	4.2%	3.6%	42.0%	<b>-0.5%</b>	<b>0.0%</b>

**Source:** Federal Special Revenue Fund Group: CFDA 12.112 (11%), Payments to States in Lieu of Real Estate Taxes and CFDA 15.227 (89%), Distribution of Receipts to State and Local Governments

**Legal Basis:** ORC 5705.11 (CFDA 12.112 for lease payments) (CFDA 15.227 for mineral royalties); Section 343.10 of Am. Sub. H.B. 119 of the 127th G.A.

**Purpose:** This fund receives a payment in lieu of taxes from the US Army Corps of Engineers for federal land used in flood control projects. The fund also receives payments from Minerals Management Service of the Department of the Interior for minerals produced on flood control land. All monies in the fund are passed through to the counties in which the flood control projects are located. Leases of flood control lands currently represent approximately 11% of the fund, while mineral royalties represent approximately 89% of the fund. Funds are to be used for public benefit for things such as schools and public roads of the county or for defraying of the expenses of the county government including public obligations of levee and drainage districts for flood control and drainage improvements.

## Natural Resources, Department of

### 3B5 725-645 Federal Abandoned Mine Lands

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$9,500,908	\$9,672,619	\$11,056,649	\$8,695,118	<b>\$14,307,664</b>	<b>\$14,307,667</b>
	1.8%	14.3%	-21.4%	<b>64.5%</b>	<b>0.0%</b>

**Source:** Federal Special Revenue Fund Group: CFDA 15.252, Abandoned Mine Land Reclamation Program

**Legal Basis:** Section 343.10 of Am. Sub. H.B. 119 of the 127th G.A. (originally established by H.B. 694 of the 114th G.A.)

**Purpose:** This fund receives money under the Federal Surface Mine Control and Reclamation Act of 1977, Public Law 95-87, which requires state mine regulatory programs to be administered by a state regulatory authority. Since the effective date of the act, mine operators have been paying a federal severance tax on each ton of coal produced (35 cents per ton of strip mined coal and 15 cents per ton of underground mined coal). At least 50% of the revenue generated in Ohio is returned for reclamation of mines abandoned before 1977. The other 50% is distributed by the Division of Mineral Resources Management for high priority projects.

### 3B6 725-653 Federal Land and Water Conservation Grants

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$6,914,339	\$2,132,305	\$892,860	\$1,435,750	<b>\$2,000,000</b>	<b>\$2,000,000</b>
	-69.2%	-58.1%	60.8%	<b>39.3%</b>	<b>0.0%</b>

**Source:** Federal Special Revenue Fund Group: CFDA 15.916, Land and Water Conservation Fund

**Legal Basis:** Section 343.10 of Am. Sub. H.B. 119 of the 127th G.A. (originally established by H.B. 291 of the 115th G.A.)

**Purpose:** This fund receives federal assistance to the state and to local communities for outdoor recreational programs. The fund provides up to a 50% reimbursement for projects involving acquisition or development of land for public outdoor recreation.

### 3B7 725-654 Reclamation - Regulatory

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$2,122,653	\$2,093,503	\$2,036,367	\$2,089,286	<b>\$2,107,291</b>	<b>\$2,107,292</b>
	-1.4%	-2.7%	2.6%	<b>0.9%</b>	<b>0.0%</b>

**Source:** Federal Special Revenue Fund Group: CFDA 15.25 (A), (B), Regulation of Surface Coal Mining and Surface Effects of Underground Coal Mining

**Legal Basis:** Section 343.10 of Am. Sub. H.B. 119 of the 127th G.A. (originally established by H.B. 291 of the 115th G.A.)

**Purpose:** Moneys are used to administer the Coal Regulatory Program, including the Small Operator Assistance Program (S.O.A.P.), which reimburses small coal operators for the cost of the hydrologic/geologic study required for a mining permit. Matching funds are used from SSR item 725-610, Strip Mining Administration Fees.

## **Natural Resources, Department of**

### **3P0 725-630 Natural Areas and Preserves- Federal**

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$559,706	\$357,072	\$14,012	\$13,812	<b>\$215,000</b>	<b>\$215,000</b>
	-36.2%	-96.1%	-1.4%	<b>1456.6%</b>	<b>0.0%</b>

**Source:** Federal Special Revenue Fund Group: CFDA 11.420, Coastal Zone Management Estuarine Research Reserves

**Legal Basis:** ORC 1517; Section 343.10 of Am. Sub. H.B. 119 of the 127th G.A. (originally established by Am. Sub. H.B. 117 of the 121st G.A.)

**Purpose:** Moneys are used for personnel, maintenance and equipment costs. These moneys were originally placed into Fund 3B2, Federal Grants. Matching funds are provided in GRF line item 741-321, Division of Natural Areas and Preserves.

### **3P1 725-632 Geological Survey-Federal**

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$671,066	\$895,125	\$593,290	\$586,687	<b>\$655,000</b>	<b>\$720,000</b>
	33.4%	-33.7%	-1.1%	<b>11.6%</b>	<b>9.9%</b>

**Source:** Federal Special Revenue Fund Group: CFDA 15.80 (A), (B), (C), (D), Geological Survey and Data Research Requisition

**Legal Basis:** ORC 1505; Section 343.10 of Am. Sub. H.B. 119 of the 127th G.A.

**Purpose:** These moneys are used for personnel, maintenance and equipment purchases. These moneys were originally placed into Fund 3B2, Federal Grants. Matching funds are used from SSR item 725-646, Ohio Geologic Mapping and GRF item 731-321, Coastal Management.

### **3P2 725-642 Oil and Gas-Federal**

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$224,402	\$232,667	\$258,116	\$211,508	<b>\$226,961</b>	<b>\$234,509</b>
	3.7%	10.9%	-18.1%	<b>7.3%</b>	<b>3.3%</b>

**Source:** Federal Special Revenue Fund Group: CFDA 66.433, State Underground Injection Control

**Legal Basis:** ORC 1509; Section 343.10 of Am. Sub. H.B. 119 of the 127th G.A.

**Purpose:** These moneys are used for personnel, maintenance and equipment purchases. These moneys were originally placed into Fund 3B2, Federal Grants.

## Natural Resources, Department of

### 3P3 725-650 Coastal Management Federal

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$1,288,456	\$1,540,275	\$2,415,115	\$1,612,993	<b>\$2,643,323</b>	<b>\$1,691,237</b>
	19.5%	56.8%	-33.2%	<b>63.9%</b>	<b>-36.0%</b>

**Source:** Federal Special Revenue Fund Group: CFDA 11.419, Coastal Zone Management Administration Program; CFDA 20.219, National Recreational Trails Funding Program

**Legal Basis:** ORC 1504; Section 343.10 of Am. Sub. H.B. 119 of the 127th G.A.

**Purpose:** Moneys are used for the Ohio Coastal Management Program (OCPM). Some funds are kept for administrative purposes, and the remainder will be distributed as coastal management assistance grants. These moneys were originally placed into Fund 3B2, Federal Grants. Matching funds are used from appropriation item 725-606, Lake Erie Shoreline.

### 3P4 725-660 Water-Federal

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$313,373	\$371,862	\$317,313	\$386,510	<b>\$316,304</b>	<b>\$316,734</b>
	18.7%	-14.7%	21.8%	<b>-18.2%</b>	<b>0.1%</b>

**Source:** Federal Special Revenue Fund Group: CFDA 83.105, FEMA Grant

**Legal Basis:** Section 343.10 of Am. Sub. H.B. 119 of the 127th G.A. (originally established by Am. Sub. H.B. 117 of the 121st G.A.)

**Purpose:** Moneys are used for personnel and maintenance costs. These moneys were originally placed into Fund 3B2, Federal Grants. Matching funds are used from GRF item 733-321, Division of Water.

### 3R5 725-673 Acid Mine Drainage Abatement/Treatment

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$1,412,728	\$1,644,082	\$1,174,223	\$1,614,806	<b>\$1,999,998</b>	<b>\$2,025,001</b>
	16.4%	-28.6%	37.5%	<b>23.9%</b>	<b>1.3%</b>

**Source:** Federal Special Revenue Fund Group: CFDA 15.252, Abandoned Mine Land Reclamation Program

**Legal Basis:** ORC 1513.37(E); Section 343.10 of Am. Sub. H.B. 119 of the 127th G.A.

**Purpose:** Funds are used to implement the Acid Mine Drainage Abatement/Treatment Plants program approved by the U.S. Department of the Interior. This program was formerly funded in the Federal Abandoned Mine Lands item. Investment earnings on these moneys are credited to the fund.

## Natural Resources, Department of

### 3Z5 725-657 REALM - Federal

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$3,385,332	\$1,273,092	\$652,762	\$964,216	<b>\$1,850,000</b>	<b>\$1,850,000</b>
	-62.4%	-48.7%	47.7%	<b>91.9%</b>	<b>0.0%</b>

**Source:** Federal Special Revenue Fund Group: CFDA 11.419, Coastal Zone Management and CFDA 20.219, Recreational Trails

**Legal Basis:** Section 343.10 of Am. Sub. H.B. 119 of the 127th G.A. (originally established by Am. Sub. H.B. 95 of the 125th G.A.)

**Purpose:** Funds are used to administer the Recreational Trails grant program for trail acquisition and development.

## State Special Revenue Fund Group

### 4J2 725-628 Injection Well Review

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$84,345	\$34,726	\$29,688	\$66,866	<b>\$67,578</b>	<b>\$68,933</b>
	-58.8%	-14.5%	125.2%	<b>1.1%</b>	<b>2.0%</b>

**Source:** State Special Revenue Fund Group: 15% of the Ohio EPA Underground Injection Control Fund

**Legal Basis:** ORC 1501.022; Section 343.10 of Am. Sub. H.B. 119 of the 127th G.A.

**Purpose:** DNR annually receives 15% of the Ohio EPA Underground Injection Control Fund. These funds are used by the divisions of Geological Survey, Mineral Resource Management, and Water for the review and monitoring of injection wells.

### 4M7 725-631 Wildfire Suppression

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$46,241	\$45,526	\$92,972	\$0	<b>\$70,000</b>	<b>\$0</b>
	-1.5%	104.2%	-100%	<b>N/A</b>	<b>-100%</b>

**Source:** State Special Revenue Fund Group: Transfer from Fund 509, State Forest

**Legal Basis:** ORC 1503.141; Section 343.10 of Am. Sub. H.B. 119 of the 127th G.A.

**Purpose:** Moneys are used to reimburse local firefighting agencies and private companies for wildfire suppression services provided.

## Natural Resources, Department of

### 4M7 725-686 Wildfire Suppression

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$0	\$0	\$0	\$41,250	<b>\$100,000</b>	<b>\$100,000</b>
	N/A	N/A	N/A	<b>142.4%</b>	<b>0.0%</b>

**Source:** State Special Revenue Fund Group: Transfer from Fund 509, State Forest

**Legal Basis:** ORC 1503.141; Section 343.10 of Am. Sub. H.B. 119 of the 127th G.A.

**Purpose:** Moneys are used to reimburse local firefighting agencies and private companies for wildfire suppression services provided.

### 4U6 725-668 Scenic Rivers Protection

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$559,466	\$125,453	\$212,739	\$106,763	<b>\$407,100</b>	<b>\$407,100</b>
	-77.6%	69.6%	-49.8%	<b>281.3%</b>	<b>0.0%</b>

**Source:** State Special Revenue Fund Group: The sale of Scenic Rivers Protection License Plates

**Legal Basis:** Section 343.10 of Am. Sub. H.B. 119 of the 127th G.A. (originally established by Sub. H.B. 518 of the 120th G.A.)

**Purpose:** Moneys are used to help finance scenic river conservation and education. Moneys were initially paid into the Scenic Rivers Protection License Plate Fund, administered by the Bureau of Motor Vehicles (BMV). Sub. H.B. 518 of the 120th G.A. created this new fund within ODNR to receive the \$40 fee. A separate \$10 fee is retained by BMV for administration costs.

### 509 725-602 State Forest

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$797,862	\$1,679,102	\$739,588	\$3,501,071	<b>\$5,070,946</b>	<b>\$5,211,924</b>
	110.5%	-56.0%	373.4%	<b>44.8%</b>	<b>2.8%</b>

**Source:** State Special Revenue Fund Group: Sale of seedlings from the Division of Forestry's nurseries; proceeds from the sale of state forest lands; payments for easements, leases, or rents from such lands; proceeds from the sale of non-timber forest products and minerals taken from state forest lands; and royalties from mineral rights

**Legal Basis:** ORC 1503.05; Sections 343.10 and 343.40 of Am. Sub. H.B. 119 of the 127th G.A.

**Purpose:** Money in this special revenue fund can be used only for the administration, operation, maintenance, development or utilization of the state forests and to provide services to private forest owners. Am. Sub. H.B. 119 of the 127th G.A. consolidates appropriation item 725-603, Forestry-Federal into this line item.

## Natural Resources, Department of

### 511 725-646 Ohio Geological Mapping

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$512,866	\$417,215	\$303,469	\$534,926	<b>\$815,179</b>	<b>\$724,310</b>
	-18.7%	-27.3%	76.3%	<b>52.4%</b>	<b>-11.1%</b>

**Source:** State Special Revenue Fund Group: A percentage of receipts from the mineral severance tax (Coal - 6.3%; Salt - 15%; Sand, Gravel, Limestone, Dolomite - 7.5%; Oil and Gas - 10%), as well as money that may become available from other sources

**Legal Basis:** ORC 1505.09; Section 343.10 of Am. Sub. H.B. 119 of the 127th G.A.

**Purpose:** Moneys are used to pay for field, laboratory, and administrative tasks for the mapping and public reporting of the geological and mineral resources of the state.

### 512 725-605 State Parks Operations

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$28,358,218	\$28,360,104	\$24,516,532	\$25,329,132	<b>\$27,314,288</b>	<b>\$27,314,288</b>
	0.0%	-13.6%	3.3%	<b>7.8%</b>	<b>0.0%</b>

**Source:** State Special Revenue Fund Group: State land leases, dock licenses, concession fees, campground fees, federal grants, and other state generated revenues

**Legal Basis:** ORC 1541.22; Section 343.10 of Am. Sub. H.B. 119 of the 127th G.A.

**Purpose:** Moneys are spent for the administration, operation, maintenance, development, and utilization of lands and waters in the state for park and recreational purposes.

### 512 725-680 Parks Facilities Maintenance

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$0	\$0	\$1,738,864	\$2,697,158	<b>\$2,576,240</b>	<b>\$2,576,240</b>
	N/A	N/A	55.1%	<b>-4.5%</b>	<b>0.0%</b>

**Source:** State Special Revenue Fund Group: State land leases, dock licenses, concession fees, campground fees, federal grants, and other state generated revenues

**Legal Basis:** ORC 1541.221; Sections 343.10 and 343.40 of Am. Sub. H.B. 119 of the 127th G.A.

**Purpose:** Ten percent of the State Park Fund is set aside and is used to maintain revenue-producing state park facilities. Am. Sub. H.B. 66 of the 126th G.A. transferred funds from 725-635, Parks Facilities Maintenance, to the new State Park Fund (Fund 512) for use in this line item.

## Natural Resources, Department of

### 514 725-606 Lake Erie Shoreline

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$732,554	\$775,173	\$611,669	\$820,432	<b>\$917,113</b>	<b>\$757,113</b>
	5.8%	-21.1%	34.1%	<b>11.8%</b>	<b>-17.4%</b>

**Source:** State Special Revenue Fund Group: Permits and leases issued for the removal of minerals - mostly sand and gravel from Lake Erie

**Legal Basis:** ORC 1507.04; Section 343.10 of Am. Sub. H.B. 119 of the 127th G.A.

**Purpose:** Moneys may be used only for activities which contribute to the protection of the lake's shores and waters, the prevention of erosion, and the planning, development and construction of recreational facilities at the lake. This appropriation item was formerly titled Permit and Lease.

### 518 725-643 Oil & Gas Permit Fees

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$2,184,847	\$2,381,163	\$3,013,321	\$3,137,935	<b>\$2,574,378</b>	<b>\$2,586,568</b>
	9.0%	26.5%	4.1%	<b>-18.0%</b>	<b>0.5%</b>

**Source:** State Special Revenue Fund Group: Application fees for oil and gas well drilling; permit fees for plugging and abandoning wells; fines from violations of regulations; 90% of revenue generated from the severance tax on oil and natural gas (10% goes into the Geological Mapping Fund)

**Legal Basis:** ORC 1509.02; Section 343.10 of Am. Sub. H.B. 119 of the 127th G.A.

**Purpose:** Moneys are used to administer the Natural Gas Policy Act of 1978 and to operate the Division of Mineral Resource Management.

### 518 725-677 Oil & Gas Well Plugging

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$747,919	\$860,737	\$782,348	\$652,741	<b>\$800,000</b>	<b>\$800,000</b>
	15.1%	-9.1%	-16.6%	<b>22.6%</b>	<b>0.0%</b>

**Source:** State Special Revenue Fund Group: Application fees for oil and gas well drilling; permit fees for plugging and abandoning wells; fines from violations of regulations; 90% of revenue generated from the severance tax on oil and natural gas (10% goes into the Geological Mapping Fund)

**Legal Basis:** Sections 343.10 and 343.40 of Am. Sub. H.B. 119 of the 127th G.A. (originally established by Am. Sub. H.B. 283 of the 123rd G.A.)

**Purpose:** Funds are used to support the costs of plugging abandoned oil and gas wells in Ohio.

## **Natural Resources, Department of**

### **521 725-627 Off-Road Vehicle Trails**

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$55,050	\$189,180	\$41,911	\$34,373	<b>\$198,490</b>	<b>\$143,490</b>
	243.7%	-77.8%	-18.0%	<b>477.5%</b>	<b>-27.7%</b>

**Source:** State Special Revenue Fund Group: Fees and fines charged to operators of snowmobiles and all-purpose recreational vehicles

**Legal Basis:** ORC 4519.11; Section 343.10 of Am. Sub. H.B. 119 of the 127th G.A.

**Purpose:** Moneys are used to administer and enforce laws pertaining to the registration and operation of recreational vehicles and to provide trails, tracts and other areas for these vehicles. The money is also used to develop and implement programs related to the safe use of recreational vehicles.

### **522 725-656 Natural Areas and Preserves**

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$463,257	\$826,170	\$604,670	\$598,652	<b>\$1,550,670</b>	<b>\$1,550,670</b>
	78.3%	-26.8%	-1.0%	<b>159.0%</b>	<b>0.0%</b>

**Source:** State Special Revenue Fund Group: Income tax refund contributions from the general public and donations

**Legal Basis:** ORC 1517.11; Section 343.10 of Am. Sub. H.B. 119 of the 127th G.A.

**Purpose:** Money is used to identify, protect, conserve and manage endangered plants and to identify, acquire, and manage natural areas, wild, scenic, and recreational river areas, and endangered species' habitats.

### **526 725-610 Strip Mining Administration Fee**

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$2,006,450	\$5,130,663	\$1,924,453	\$2,081,701	<b>\$1,932,491</b>	<b>\$1,903,871</b>
	155.7%	-62.5%	8.2%	<b>-7.2%</b>	<b>-1.5%</b>

**Source:** State Special Revenue Fund Group: Permit and filing fees, as well as fines paid by violators of the state's coal mining regulations

**Legal Basis:** ORC 1513.181; Section 343.10 of Am. Sub. H.B. 119 of the 127th G.A.

**Purpose:** Moneys are used to administer and enforce coal mining laws and reclamation activity through the Division of Mineral Resources Management.

## Natural Resources, Department of

### 527 725-637 Surface Mining Administration

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$2,707,386	\$2,376,581	\$863,330	\$1,645,138	<b>\$1,852,842</b>	<b>\$1,946,591</b>
	-12.2%	-63.7%	90.6%	<b>12.6%</b>	<b>5.1%</b>

**Source:** State Special Revenue Fund Group: Fines and permit and filing fees paid by surface mine operators

**Legal Basis:** ORC 1514.11; Section 343.10 of Am. Sub. H.B. 119 of the 127th G.A.

**Purpose:** Moneys pay for the administration and enforcement of the state's surface mining reclamation program. Surface mining is the production of minerals, excluding coal or peat, from land by surface excavation methods.

### 529 725-639 Unreclaimed Land Fund

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$645,438	\$713,732	\$740,566	\$972,498	<b>\$2,892,516</b>	<b>\$2,024,257</b>
	10.6%	3.8%	31.3%	<b>197.4%</b>	<b>-30.0%</b>

**Source:** State Special Revenue Fund Group: Varying percentages of the severance taxes imposed in ORC 5749.02 on: coal (21.6%), salt (85%), limestone and dolomite (42.5%), and sand and gravel (42.5%)

**Legal Basis:** ORC 1513.30; Section 343.10 of Am. Sub. H.B. 119 of the 127th G.A.

**Purpose:** Moneys are used to pay the state's expenses for reclaiming both coal and other surface-mined land areas for which no other money is available.

### 531 725-648 Reclamation Forfeiture

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$1,538,551	\$2,217,481	\$1,554,241	\$1,859,339	<b>\$2,062,234</b>	<b>\$2,062,237</b>
	44.1%	-29.9%	19.6%	<b>10.9%</b>	<b>0.0%</b>

**Source:** State Special Revenue Fund Group: Initially, \$2.0 million was transferred to this fund from item 725-639, Unreclaimed Land Fund. Moneys received from a 7-cent per ton severance tax levied on coal, plus 14-cent supplemental tax on coal

**Legal Basis:** ORC 1513.08; Section 343.10 of Am. Sub. H.B. 119 of the 127th G.A.

**Purpose:** Moneys are used to reclaim mined land where the permit was issued after September 1, 1981. Disbursements are made by the chief of the Division of Mineral Resources Management to reclaim land affected by coal mining which an operator has failed to reclaim. Reclamation involves restoring the affected land to a condition where it can support land uses employed before mining occurred. Sub. H.B. 601 of the 123rd G.A. required the consolidation of the reclamation funds, including Fund 525, in FY 2001.

## Natural Resources, Department of

### 532 725-644 Litter Control and Recycling

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$11,798,826	\$11,539,906	\$2,805,047	\$3,711,132	<b>\$6,280,681</b>	<b>\$6,280,681</b>
	-2.2%	-75.7%	32.3%	<b>69.2%</b>	<b>0.0%</b>

**Source:** State Special Revenue Fund Group: \$0.75 of the per ton fee on the disposal of construction and demolition debris; a phase-out surtax on all corporations subject to the corporate franchise tax, with an additional increase for those corporations that manufacture or sell "litter stream products"

**Legal Basis:** ORC 1502.02, 3734.57, and 5733.12; Sections 343.10 and 343.40 of Am. Sub. H.B. 119 of the 127th G.A.

**Purpose:** Moneys are used to administer the state's Recycling and Litter Control Programs and to make grants to local governments for recycling and litter control projects. Am. Sub. H.B. 66 of the 126th G.A., credited \$0.75 of the per ton fee on the disposal of construction and demolition debris to this fund. Am. Sub. H.B. 119 of the 127th G.A. specifies that not more than \$1,500,000 in each of FYs 2008 and 2009 shall be used for administering the Recycling and Litter Prevention Program.

### 586 725-633 Scrap Tire Program

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$1,209,179	\$1,254,978	\$286,173	\$1,358,528	<b>\$1,000,000</b>	<b>\$1,000,000</b>
	3.8%	-77.2%	374.7%	<b>-26.4%</b>	<b>0.0%</b>

**Source:** State Special Revenue Fund Group: Funds transferred from the Ohio Environmental Protection Agency

**Legal Basis:** Section 343.10 of Am. Sub. H.B. 119 of the 127th G.A. (originally established by Am. Sub. 165 of the 120th G.A.)

**Purpose:** The Scrap Tire Program provides funding for public and private projects that recover or recycle energy from scrap tires. Prior to FY 2002, this program was administered by the Department of Development in line item 195-653, Scrap Tire Loans and Grants.

### 5B3 725-674 Mining Regulation

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$1,310	\$14,505	\$6,514	\$11,792	<b>\$28,850</b>	<b>\$28,850</b>
	1007.3%	-55.1%	81.0%	<b>144.7%</b>	<b>0.0%</b>

**Source:** State Special Revenue Fund Group: Revenue from application fees

**Legal Basis:** ORC 1561.48; Section 343.10 of Am. Sub. H.B. 119 of the 127th G.A.

**Purpose:** Fees are used to cover costs of administering miner safety testing.

## Natural Resources, Department of

### 5BV 725-683 Soil and Water Districts

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$0	\$0	\$1,276,591	\$1,461,730	<b>\$1,850,000</b>	<b>\$1,850,000</b>
	N/A	N/A	14.5%	<b>26.6%</b>	<b>0.0%</b>

**Source:** State Special Revenue Fund Group: \$0.25 of the per ton fee on the disposal of construction and demolition debris

**Legal Basis:** ORC 1515.14 and 3714.073; Sections 343.10 and 343.40 of Am. Sub. H.B. 119 of the 127th G.A.

**Purpose:** This line item is similar to GRF appropriation item 725-502, Soil and Water Districts, and will be used to distribute money to each of the state's 88 soil and water conservation districts. Each district is reimbursed up to one dollar for each dollar received from any tax levy, gift, contribution, or bequest. Payments are made upon approval of the State Soil and Water Conservation Commission. Money is spent for the purposes of the district to which they are distributed.

### 5K1 725-626 Urban Forestry Grant

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$545,561	\$206,447	\$121,403	\$18,778	<b>\$10,000</b>	<b>\$12,000</b>
	-62.2%	-41.2%	-84.5%	<b>-46.7%</b>	<b>20.0%</b>

**Source:** State Special Revenue Fund Group: Development bond proceeds

**Legal Basis:** Section 343.10 of Am. Sub. H.B. 119 of the 127th G.A.

**Purpose:** This line item provided subsidies for local urban area forestry projects.

### 5P2 725-634 Wildlife Boater Angler Administration

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$831,342	\$889,504	\$3,356,008	\$5,569,437	<b>\$3,500,000</b>	<b>\$3,500,000</b>
	7.0%	277.3%	66.0%	<b>-37.2%</b>	<b>0.0%</b>

**Source:** State Special Revenue Fund Group: 0.125% of revenues from the motor vehicle fuel tax

**Legal Basis:** ORC 1531.35; Section 343.10 of Am. Sub. H.B. 119 of the 127th G.A.

**Purpose:** This line item provides funds for boater recreational purposes. Moneys are available from 0.125% of motor vehicle fuel tax receipts. Another 0.875% of motor vehicle fuel tax revenues is deposited to the Waterways Safety Fund.

## Natural Resources, Department of

### 615 725-661 Dam Safety

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$256,820	\$427,886	\$337,574	\$486,390	<b>\$548,223</b>	<b>\$595,416</b>
	66.6%	-21.1%	44.1%	<b>12.7%</b>	<b>8.6%</b>

**Source:** State Special Revenue Fund Group: Dam permit fees and fines from violations of dam regulations

**Legal Basis:** ORC 1521.06; Section 343.10 of Am. Sub. H.B. 119 of the 127th G.A.

**Purpose:** Funds provide for dam inspections and construction oversight of dam projects.

### 655 725-667 Lake Katherine Management

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$0	\$0	\$72,702	\$0	<b>\$0</b>	<b>\$0</b>
	N/A	N/A	-100%	<b>N/A</b>	<b>N/A</b>

**Source:** State Special Revenue Fund Group: Gifts, donations and bequests related to Lake Katherine

**Legal Basis:** As needed line item (originally established by ORC 1517.12 and 1517.13)

**Purpose:** Moneys are used for preservation, land acquisition, educational programs, and management at the Lake Katherine Nature Preserve. Only the interest earnings of the fund may be spent.

## Waterways Safety Fund Group

### 086 725-414 Waterways Improvement

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$3,742,799	\$3,747,141	\$3,715,655	\$3,542,460	<b>\$3,925,075</b>	<b>\$4,062,452</b>
	0.1%	-0.8%	-4.7%	<b>10.8%</b>	<b>3.5%</b>

**Source:** Waterways Safety Fund Group: The Waterways Safety Fund receives 0.875% of the state's motor fuel tax. This money is distributed among various appropriation items within the fund group.

**Legal Basis:** ORC 1541; Section 343.10 of Am. Sub. H.B. 119 of the 127th G.A.

**Purpose:** This line item pays for the Department's dredging program, which involves removing silt and other debris from state park lakes. The program is administered by the Division of Parks and Recreation. The Waterways Safety Fund receives 0.875% of motor vehicle fuel tax revenues, while Fund 5P2, Wildlife Boater Angler Administration, receives 0.125%.

## Natural Resources, Department of

### 086 725-418 Buoy Placement

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$51,853	\$52,647	\$49,655	\$36,236	<b>\$52,182</b>	<b>\$52,182</b>
	1.5%	-5.7%	-27.0%	<b>44.0%</b>	<b>0.0%</b>

**Source:** Waterways Safety Fund Group: The Waterways Safety Fund receives 0.875% of the state motor fuel tax

**Legal Basis:** ORC 1547.08; Section 343.10 of Am. Sub. H.B. 119 of the 127th G.A.

**Purpose:** This line item is used to purchase buoys, signs and other navigational equipment which aid boaters on Ohio's waterways.

### 086 725-501 Waterway Safety Grants

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$65,580	\$65,580	\$65,580	\$65,580	<b>\$137,867</b>	<b>\$137,867</b>
	0.0%	0.0%	0.0%	<b>110.2%</b>	<b>0.0%</b>

**Source:** Waterways Safety Fund Group: Watercraft registration fees collected from the entities mentioned below

**Legal Basis:** ORC 1547.56; Section 343.10 of Am. Sub. H.B. 119 of the 127th G.A.

**Purpose:** Moneys are for the reimbursement to the Division of Parks and Recreation, the Division of Wildlife, conservancy districts, and other political subdivisions. Each entity receives revenue distributed in proportion to the number of watercraft and outboard motor licenses which designate the entity's waters as the waters principally used.

### 086 725-506 Watercraft Marine Patrol

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$523,396	\$541,453	\$575,244	\$544,147	<b>\$576,153</b>	<b>\$576,153</b>
	3.4%	6.2%	-5.4%	<b>5.9%</b>	<b>0.0%</b>

**Source:** Waterways Safety Fund Group: The Waterways Safety Fund receives 0.875% of the state motor fuel tax

**Legal Basis:** ORC 1547.67; Section 343.10 of Am. Sub. H.B. 119 of the 127th G.A.

**Purpose:** Moneys provide the operating subsidies for the marine patrol program for all waterways in the state (excluding patrol programs subsidized by line items 725-416 and 725-417). Money in the line item is granted to local governments pursuant to ORC 1547.67 to help establish and maintain marine patrols. No entity can receive more than \$25,000 per year in support.

## Natural Resources, Department of

### 086 725-513 Watercraft Educational Grants

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$364,994	\$373,257	\$345,674	\$364,610	<b>\$366,643</b>	<b>\$366,643</b>
	2.3%	-7.4%	5.5%	<b>0.6%</b>	<b>0.0%</b>

**Source:** Waterways Safety Fund Group: The Waterways Safety Fund receives 0.875% of the state motor fuel tax

**Legal Basis:** ORC 1547.68; Section 343.10 of Am. Sub. H.B. 119 of the 127th G.A.

**Purpose:** Moneys are used for local watercraft safety education programs.

### 086 739-401 Division of Watercraft

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$14,242,489	\$16,008,975	\$15,549,755	\$16,822,690	<b>\$19,626,681</b>	<b>\$20,166,681</b>
	12.4%	-2.9%	8.2%	<b>16.7%</b>	<b>2.8%</b>

**Source:** Waterways Safety Fund Group: Watercraft registration fees and 0.875% of the motor vehicle fuel tax

**Legal Basis:** Sections 343.10 and 343.40 of Am. Sub. H.B. 119 of the 127th G.A.

**Purpose:** The Division of Watercraft administers and enforces laws governing registration, use and operation of watercraft; conducts watercraft safety programs; develops boating facilities; and cooperates with the U.S. Army Corps of Engineers and local governments to acquire, construct, and maintain channels and harbors.

### 5AW 725-682 Watercraft Revolving Loans

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$0	\$0	\$0	\$0	<b>\$1,000,000</b>	<b>\$1,000,000</b>
	N/A	N/A	N/A	<b>N/A</b>	<b>0.0%</b>

**Source:** Waterways Safety Fund Group: Transfer of \$1 million in FY 2008 and \$1 million in FY 2009 from the Waterways Safety Fund (Fund 086)

**Legal Basis:** ORC 1547.721; Section 343.10 of Am. Sub. H.B. 119 of the 127th G.A.

**Purpose:** Moneys in this line item will be used to make loans for marine recreational facilities.

## Accrued Leave Liability Fund Group

### 4M8 725-675 FOP Contract

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$13,682	\$9,756	\$19,895	\$32,622	<b>\$20,844</b>	<b>\$20,844</b>
	-28.7%	103.9%	64.0%	<b>-36.1%</b>	<b>0.0%</b>

**Source:** Accrued Leave Liability Fund Group: Fraternal Order of Police Unit 2 members contribute three hours of leave per year

**Legal Basis:** Section 343.10 of Am. Sub. H.B. 119 of the 127th G.A. (originally established by Am. Sub. H.B. 215 of the 122nd G.A.)

**Purpose:** DNR has five employees who are on the FOP negotiating committee. Four divisions within DNR (Wildlife, Forestry, Parks and Recreation, and Watercraft) make contributions via intrastate transfer voucher to this fund from their GRF funds or in the case of Wildlife, from the Wildlife Fund (Fund 015). The amount to be transferred equals the value of three vacation hours times the hourly rate of the number of FOP members in that division. The negotiating committee members charge their committee time to this fund instead of charging it to their division's GRF account or the Division of Wildlife's budget.

## Wildlife Fund Group

### 015 740-401 Division of Wildlife Conservation

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$41,813,672	\$47,410,426	\$47,354,516	\$55,098,043	<b>\$53,706,000</b>	<b>\$54,906,000</b>
	13.4%	-0.1%	16.4%	<b>-2.5%</b>	<b>2.2%</b>

**Source:** Wildlife Fund Group: Hunting and fishing license revenues

**Legal Basis:** ORC 1531; Section 343.10 of Am. Sub. H.B. 119 of the 127th G.A.

**Purpose:** This item funds operations and programming for the Division of Wildlife, which prior to FY 2002 was funded through appropriation item 740-321, Division of Wildlife Conservation. The Division works to perpetuate and improve Ohio's wildlife resources by conducting programs to protect and manage fish, game, and other animals.

## Natural Resources, Department of

### 815 725-636 Cooperative Management Projects

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$105,698	\$100,082	\$128,193	\$111,241	<b>\$120,449</b>	<b>\$120,449</b>
	-5.3%	28.1%	-13.2%	<b>8.3%</b>	<b>0.0%</b>

**Source:** Wildlife Fund Group: Revenue from lease agreements with farmers who grow crops in wildlife areas and from investment earnings

**Legal Basis:** ORC 1531.30; Section 343.10 of Am. Sub. H.B. 119 of the 127th G.A.

**Purpose:** Land is owned by the U.S. Army Corps of Engineers, but the Department manages the property. The property is leased by DNR to farmers to grow crops. Money in the fund is used to maintain and manage the wildlife areas.

### 816 725-649 Wetlands Habitat

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$785,161	\$1,299,187	\$904,812	\$1,253,592	<b>\$966,885</b>	<b>\$966,885</b>
	65.5%	-30.4%	38.5%	<b>-22.9%</b>	<b>0.0%</b>

**Source:** Wildlife Fund Group: Stamp fee

**Legal Basis:** ORC 1533.112; Section 343.10 of Am. Sub. H.B. 119 of the 127th G.A.

**Purpose:** Hunters of wild ducks, geese, or other waterfowl must purchase a wetlands habitat stamp. Sixty percent of the money is spent on projects that the Division of Wildlife approves for the acquisition, development, management, or preservation of waterfowl areas within the state. The remaining 40% of the receipts is granted to nonprofit groups for projects that provide habitats in Canada for waterfowl with migration routes across Ohio.

### 817 725-655 Wildlife Conservation Checkoff Fund

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$2,559,141	\$3,606,495	\$3,056,235	\$3,472,894	<b>\$5,000,000</b>	<b>\$5,000,000</b>
	40.9%	-15.3%	13.6%	<b>44.0%</b>	<b>0.0%</b>

**Source:** Wildlife Fund Group: Income tax refund contributions from the general public and donations

**Legal Basis:** ORC 1531.26; Section 343.10 of Am. Sub. H.B. 119 of the 127th G.A.

**Purpose:** Moneys are used to purchase, manage, preserve, propagate, protect, and stock wild animals and to acquire land, conduct biological studies, and educate the public.

## Natural Resources, Department of

### 818 725-629 Cooperative Fisheries Research

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$954,566	\$996,852	\$1,178,565	\$1,434,076	<b>\$1,500,000</b>	<b>\$1,500,000</b>
	4.4%	18.2%	21.7%	<b>4.6%</b>	<b>0.0%</b>

**Source:** Wildlife Fund Group: CFDA 11.407, Interjurisdictional Fisheries Act of 1986

**Legal Basis:** ORC 1531; Section 343.10 of Am. Sub. H.B. 119 of the 127th G.A.

**Purpose:** The fund was created to receive federal grants through a letter of credit system. The grants pay for fish and wildlife research activities to be conducted by the Ohio Cooperative Fisheries Research Unit. This unit is comprised of the Division of Wildlife, the Ohio State University, the U.S. Fish and Wildlife Service, and any other subgrantees to the cooperative agreement.

### 819 725-685 Ohio River Management

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$38,529	\$38,112	\$50,272	\$50,385	<b>\$128,584</b>	<b>\$128,584</b>
	-1.1%	31.9%	0.2%	<b>155.2%</b>	<b>0.0%</b>

**Source:** Wildlife Fund Group: Negotiated mitigation settlements received from persons responsible for adverse effects on fish and wildlife of the Ohio River and their habitats

**Legal Basis:** ORC 1531.31; Section 343.10 of Am. Sub. H.B. 119 of the 127th G.A.

**Purpose:** Moneys in the fund are used for the preservation, development, and management of wildlife in the Ohio River.

### 81B 725-688 Wildlife Habitat Fund

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$0	\$0	\$0	\$1,065,308	<b>\$0</b>	<b>\$0</b>
	N/A	N/A	N/A	<b>-100%</b>	<b>N/A</b>

**Source:** Wildlife Fund Group: Transfers from Fund 015, Wildlife Fund

**Legal Basis:** Discontinued line item

**Purpose:** This line item was used by the Division of Wildlife to conduct habitat studies.

## Holding Account Redistribution Fund Group

### **R17 725-659 Performance Cash Bond Refunds**

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$422,386	\$217,398	\$155,047	\$237,423	<b>\$279,263</b>	<b>\$279,263</b>
	-48.5%	-28.7%	53.1%	<b>17.6%</b>	<b>0.0%</b>

**Source:** Holding Account Redistribution Fund Group: Bonds posted by mining companies

**Legal Basis:** ORC 1513.16 (F); Section 343.10 of Am. Sub. H.B. 119 of the 127th G.A.

**Purpose:** This fund is used to return revenues from bonds posted by mining companies when starting operation. The bond money is returned after the mine land is properly restored.

### **R43 725-624 Forestry**

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$966,454	\$1,809,745	\$966,593	\$1,908,914	<b>\$1,950,188</b>	<b>\$2,007,977</b>
	87.3%	-46.6%	97.5%	<b>2.2%</b>	<b>3.0%</b>

**Source:** Holding Account Redistribution Fund Group: Timber sales

**Legal Basis:** ORC 1503.05(B); Section 343.10 of Am. Sub. H.B. 119 of the 127th G.A.

**Purpose:** Am. Sub. H.B. 95 of the 125th G.A. changed the formula for the distribution of these moneys. Distribution of the net amount is as follows: 25% to State Special Revenue Fund 509, State Forest Fund, within the Department of Natural Resources; 10% to the GRF; and 65% to local governmental entities in the county where the timber was harvested. Of this 65%, one-quarter goes to the county, one-quarter goes to the township, and one-half goes to school districts.

## Clean Ohio Conservation Fund

### **061 725-405 Clean Ohio Operating**

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$149,292	\$133,835	\$100,250	\$108,698	<b>\$155,000</b>	<b>\$155,000</b>
	-10.4%	-25.1%	8.4%	<b>42.6%</b>	<b>0.0%</b>

**Source:** Clean Ohio Conservation Fund: Interest earned on the Clean Ohio Fund

**Legal Basis:** Sections 343.10 and 343.40 of Am. Sub. H.B. 119 of the 127th G.A. (originally established by Am. Sub. H.B. 3 of the 124th G.A.)

**Purpose:** These funds pay for costs the Department incurs while administering ORC 1519.05, which deals with recreational trail development under the Clean Ohio Program.