

**General Revenue Fund**

**GRF 200-100 Personal Services**

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$11,213,947	\$11,174,342	\$9,678,768	\$10,619,729	<b>\$11,533,494</b>	<b>\$12,110,169</b>
	-0.4%	-13.4%	9.7%	<b>8.6%</b>	<b>5.0%</b>

**Source:** General Revenue Fund

**Legal Basis:** ORC 3301.13; Section 269.10 of Am. Sub. H.B. 119 of the 127th G.A.

**Purpose:** This line item provides for payroll and fringe benefits for employees of the Ohio Department of Education (ODE). In addition, funds are used to pay fees for ODE's membership in the Education Commission of the States and for the State Board of Education to pay outside professionals for information on education policy.

**GRF 200-320 Maintenance and Equipment**

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$4,989,036	\$4,523,134	\$3,935,861	\$4,327,162	<b>\$4,549,479</b>	<b>\$4,778,203</b>
	-9.3%	-13.0%	9.9%	<b>5.1%</b>	<b>5.0%</b>

**Source:** General Revenue Fund

**Legal Basis:** ORC 3301.13; Section 269.10 of Am. Sub. H.B. 119 of the 127th G.A. (originally established by Am. Sub. H.B. 282 of the 123rd G.A.)

**Purpose:** This line item provides funds for maintenance and equipment for ODE. Line items 200-200, Maintenance, and 200-300, Equipment, were collapsed into this line item in FY 2000.

## Education, Department of

### GRF 200-406 Head Start

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$1,945,982	\$0	\$0	\$0	<b>\$0</b>	<b>\$0</b>
	-100%	N/A	N/A	<b>N/A</b>	<b>N/A</b>

**Source:** General Revenue Fund

**Legal Basis:** Discontinued line item (originally established by H.B. 111 of the 117th G.A.)

**Purpose:** This line item provided funds for the expansion of the federal Head Start program, which provides comprehensive development services (including education, health, parental involvement, and social services) for low-income preschool children three to five years of age through local community action organizations, schools, and single-purpose agencies and their delegates. In FY 2004 and FY 2005, funding for this purpose was provided by federal TANF dollars provided to the state through State Special Revenue Fund appropriation item 200-663, Head Start Plus/Head Start (Fund 5W2). Beginning in FY 2006, the state-funded Head Start program was discontinued in favor of the Early Learning Initiative (ELI), which is funded with federal TANF dollars through State Special Revenue Fund appropriation item 200-663, Early Learning Initiative (Fund 5W2). Beginning in FY 2008, all TANF subsidies for ELI will be provided through Federal Special Revenue Fund appropriation item 600-689, TANF Block Grant (Fund 3V2) of the Department of Job and Family Services.

### GRF 200-408 Early Childhood Education

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$17,825,893	\$18,582,811	\$19,016,393	\$19,049,845	<b>\$31,002,195</b>	<b>\$36,502,195</b>
	4.2%	2.3%	0.2%	<b>62.7%</b>	<b>17.7%</b>

**Source:** General Revenue Fund

**Legal Basis:** Section 269.10.20 of Am. Sub. H.B. 119 of the 127th G.A.

**Purpose:** This line item provides funds to help finance Early Childhood Education (ECE) programs provided by school districts and educational service centers for children at least age 3 and not kindergarten age eligible. The programs are directed at those families with an income level at or below 200 percent of the federal poverty level. Families with incomes above the federal poverty level pay fees on a sliding scale to participate in these programs. Each ECE program must align its curriculum to early learning content standards for school readiness developed by ODE, administer diagnostic assessments adopted by the State Board of Education, require teachers to attend at least 20 hours of professional development annually, and document and report child progress and school readiness. The funding increases in FY 2008 and FY 2009 are to be used for ECE programs established after March 15, 2007 and only to providers that are eligible for poverty-based assistance.

## Education, Department of

### GRF 200-410 Educator Training

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$23,347,712	\$27,577,601	\$19,282,518	\$17,361,197	<b>\$19,628,817</b>	<b>\$20,628,817</b>
	18.1%	-30.1%	-10.0%	<b>13.1%</b>	<b>5.1%</b>

**Source:** General Revenue Fund

**Legal Basis:** Section 269.10.30 of Am. Sub. H.B.119 of the 127th G.A.

**Purpose:** This line item is used to fund a variety of professional development programs for school teachers and administrators. Funds are used to support National Board teacher certification, entry-year programs for beginning teachers and principals, and other programs. Under Am. Sub. H.B. 650 of the 122nd G.A., this line item collapsed six previously existing line items: 200-417, Professional Development; 200-423, Teacher Recruitment; 200-429, Local Professional Development Block Grants; 200-541, Peer Review; 200-542, National Board Certification; and 200-543, Entry Year Program.

### GRF 200-411 Family and Children First

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$3,324,750	\$3,125,265	\$0	\$0	<b>\$0</b>	<b>\$0</b>
	-6.0%	-100%	N/A	<b>N/A</b>	<b>N/A</b>

**Source:** General Revenue Fund

**Legal Basis:** Discontinued line item; ORC 121.37 (originally established by Am. Sub. H.B. 152 of the 120th G.A.)

**Purpose:** This line item provided funds that were distributed by the Ohio Family and Children First Cabinet Council. A portion of the funds was used for grants to treat multi-need children through the Department of Mental Retardation and Developmental Disabilities. The remainder of the funds was used to provide grants to county family and children first councils to help fund county council coordinators, administrative support, training, and parental involvement. Am. Sub. H.B. 66 of the 126th G.A. moved funding for this purpose to the Department of Mental Health.

## Education, Department of

### GRF 200-416 Career-Technical Education Match

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$39,269	\$0	\$2,224,310	\$2,197,730	<b>\$2,233,195</b>	<b>\$2,233,195</b>
	-100%	N/A	-1.2%	<b>1.6%</b>	<b>0.0%</b>

**Source:** General Revenue Fund

**Legal Basis:** Section 269.10.40 of Am. Sub. H.B. 119 of the 127th G.A. (originally established by Am. Sub. H.B. 191 of the 112th G.A.)

**Purpose:** This line item supports the Office of Career-Technical and Adult Education, which initiates, reviews, and approves career-technical education programs; maintains standards for these programs; and maintains statistical, fiscal, and descriptive reports required by state and federal authorities. These funds provide vocational administration matching funds required for federal funds for career-technical education, which are deposited in Fund 369 to support line item 200-616, Career-Technical Education Federal Enhancement. In FY 2004 and FY 2005, these matching funds were provided through GRF appropriation items 200-100, Personal Services, and 200-320, Maintenance and Equipment.

### GRF 200-420 Computer/Application/Network Development

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$5,423,991	\$4,418,075	\$4,170,217	\$5,372,361	<b>\$5,536,362</b>	<b>\$5,793,700</b>
	-18.5%	-5.6%	28.8%	<b>3.1%</b>	<b>4.6%</b>

**Source:** General Revenue Fund

**Legal Basis:** Section 269.10.40 of Am. Sub. H.B. 119 of the 127th G.A. (originally established by Am. Sub. H.B. 282 of the 123rd G.A.)

**Purpose:** This line item supports development and implementation of information technology solutions designed to improve the performance and customer service of ODE.

### GRF 200-421 Alternative Education Programs

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$15,304,184	\$15,136,156	\$13,344,758	\$13,568,896	<b>\$14,910,665</b>	<b>\$13,110,665</b>
	-1.1%	-11.8%	1.7%	<b>9.9%</b>	<b>-12.1%</b>

**Source:** General Revenue Fund

**Legal Basis:** Section 269.10.50 of Am. Sub. H.B. 119 of the 127th G.A. (originally established by Am. Sub. H.B. 640 of the 123rd G.A.)

**Purpose:** This line item is primarily used to provide alternative education program grants to urban, rural, and suburban districts. These programs focus on youth who have been expelled or suspended, are at risk of dropping out of school, are habitually truant or disruptive, or are on probation or on parole from a Department of Youth Services facility. Funds are also provided for program administration, technical support, and evaluation, as well as other related programs.

## **Education, Department of**

### **GRF 200-422 School Management Assistance**

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$1,822,044	\$1,623,648	\$2,593,664	\$2,748,203	<b>\$3,360,572</b>	<b>\$3,375,572</b>
	-10.9%	59.7%	6.0%	<b>22.3%</b>	<b>0.4%</b>

**Source:** General Revenue Fund

**Legal Basis:** ORC 3301.073 and 3316; Section 269.10.60 of Am. Sub. H.B. 119 of the 127th G.A. (originally established by Am. H.B. 1285 of the 112th G.A.)

**Purpose:** This line item is used to provide fiscal assistance and in-service education for school district management personnel and to administer, monitor, and implement the fiscal caution, fiscal watch, and fiscal emergency provisions under Chapter 3316. of the Revised Code. A portion of these funds is used by the Auditor of State for expenses incurred in completing performance audits of districts in fiscal caution, fiscal watch, and fiscal emergency. Beginning in FY 2008, funds are also provided to be used by ODE to work with school districts and other educational entities to develop and deploy analytical tools that allow school districts and other stakeholders to more thoroughly analyze school district spending patterns.

### **GRF 200-424 Policy Analysis**

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$565,861	\$487,926	\$542,419	\$487,926	<b>\$556,687</b>	<b>\$556,687</b>
	-13.8%	11.2%	-10.0%	<b>14.1%</b>	<b>0.0%</b>

**Source:** General Revenue Fund

**Legal Basis:** Section 269.10.70 of Am. Sub. H.B. 119 of the 127th G.A. (originally established by Am. Sub. H.B. 204 of the 113th G.A.)

**Purpose:** This line item is used to develop and maintain a system of administrative, statistical, and legislative education information to be used for policy analysis. ODE can also use these funds to contract for services that will assist in the provision and analysis of policy-related information.

## **Education, Department of**

### **GRF 200-425 Tech Prep Consortia Support**

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$1,537,926	\$2,076,080	\$2,054,233	\$2,030,486	<b>\$2,069,217</b>	<b>\$2,069,217</b>
	35.0%	-1.1%	-1.2%	<b>1.9%</b>	<b>0.0%</b>

**Source:** General Revenue Fund

**Legal Basis:** Section 269.10.70 of Am. Sub. H.B. 119 of the 127th G.A. (originally established by Controlling Board in FY 2001 and modified by Am. Sub. H.B. 94 of the 124th G.A.)

**Purpose:** This line item is used to support state-level activities designed to support, promote, and expand tech prep programs. Activities funded under this line item include administration of grants, program evaluation, professional development, curriculum development, assessment development, program promotion, communications, and statewide coordination of tech prep consortia. Prior to FY 2001, these activities were funded through an earmark within line item 200-545, Career-Technical Education Enhancements.

### **GRF 200-426 Ohio Educational Computer Network**

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$28,051,278	\$31,303,989	\$30,447,712	\$29,884,187	<b>\$30,446,197</b>	<b>\$30,446,197</b>
	11.6%	-2.7%	-1.9%	<b>1.9%</b>	<b>0.0%</b>

**Source:** General Revenue Fund

**Legal Basis:** ORC 3301.07; Section 269.10.80 of Am. Sub. H.B. 119 of the 127th G.A.

**Purpose:** This line item is used to maintain and provide technical assistance for a system of information technology throughout Ohio in support of the State Education Technology Plan. The bulk of funding is used to support connecting public and state-chartered nonpublic schools to the state's education network, to each other, and to the Internet. Funds from this line item are also distributed to information technology centers (formerly known as "DA-sites") that provide Education Management Information System (EMIS) and other computer services to member school districts on a regional basis and to school districts to subsidize their costs related to EMIS. This line item also includes funds for the Union Catalog and InfOhio Network, which both began receiving funds from this line item in the FY 2006-FY 2007 biennium.

## Education, Department of

### GRF 200-427 Academic Standards

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$6,358,178	\$8,211,391	\$9,701,756	\$11,215,594	<b>\$7,197,730</b>	<b>\$7,197,730</b>
	29.1%	18.1%	15.6%	<b>-35.8%</b>	<b>0.0%</b>

**Source:** General Revenue Fund

**Legal Basis:** ORC 3301.079; Section 269.10.90 of Am. Sub. H.B. 119 of the 127th G.A.

**Purpose:** This line item is used to develop and disseminate academic standards, create curriculum models, and communicate these standards and curriculum models to school districts. Funds are also used to support Ohio's Partnership for Continued Learning (in conjunction with the funding provided in GRF appropriation item 235-321, Operating Expenses of the Board of Regents), and to support programs designed to increase the use and effectiveness of the standards.

### GRF 200-431 School Improvement Initiatives

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$10,014,950	\$9,916,955	\$19,302,814	\$20,685,757	<b>\$21,589,235</b>	<b>\$21,924,235</b>
	-1.0%	94.6%	7.2%	<b>4.4%</b>	<b>1.6%</b>

**Source:** General Revenue Fund

**Legal Basis:** ORC 3302.03 and 3302.04; Section 269.20.10 of Am. Sub. H.B. 119 of the 127th G.A. (originally established by Am. Sub. H.B. 111 of the 118th G.A.)

**Purpose:** This line item is used to support various school improvement initiatives. The three major initiatives funded in this line item are: (1) the early college high school initiative that provides students from disadvantaged backgrounds the opportunity to attend a special high school program that takes place on a college campus and allows participating students to graduate from high school with an associate degree or up to two years of college credit; (2) the high school transformation initiative that transforms large urban high schools into small learning communities; and (3) the continuous improvement planning initiative that provides technical assistance to academic watch and academic emergency school districts for the development of their continuous improvement plans and to school buildings not meeting the accountability measures established by the federal No Child Left Behind act of 2001. Beginning in FY 2008, the continuous improvement planning initiative is funded by both an earmark of this line item and an earmark of line item 200-550, Foundation Funding.

## Education, Department of

### GRF 200-432 School Conflict Management

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$20,832	\$0	\$0	\$0	<b>\$0</b>	<b>\$0</b>
	-100%	N/A	N/A	<b>N/A</b>	<b>N/A</b>

**Source:** General Revenue Fund

**Legal Basis:** Discontinued line item (originally established by Sub. H.B. 715 of the 120th G.A.)

**Purpose:** This line item was used by ODE for the purpose of providing dispute resolution and conflict management training, consultation, and materials to school districts, and for the purpose of providing competitive school conflict management grants to school districts.

### GRF 200-433 Literacy Improvement - Professional Development

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$14,022,917	\$17,869,347	\$10,015,502	\$17,528,155	<b>\$15,515,000</b>	<b>\$15,515,000</b>
	27.4%	-44.0%	75.0%	<b>-11.5%</b>	<b>0.0%</b>

**Source:** General Revenue Fund

**Legal Basis:** Section 269.20.20 of Am. Sub. H.B. 119 of the 127th G.A. (originally established by Am. Sub. H.B. 94 of the 124th G.A.)

**Purpose:** This line item is used to fund various professional development programs designed to improve literacy instruction in public schools. The two major programs funded in this line item are: (1) the State Institutes for Reading Instruction that provides intensive, year-round training opportunities for teachers and (2) literacy professional development partnerships between ODE, higher education institutions, literacy networks, and school districts.

### GRF 200-437 Student Assessment

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$35,276,452	\$31,643,452	\$59,230,269	\$52,700,972	<b>\$77,150,819</b>	<b>\$76,187,144</b>
	-10.3%	87.2%	-11.0%	<b>46.4%</b>	<b>-1.2%</b>

**Source:** General Revenue Fund

**Legal Basis:** ORC 3301.0710, 3301.0711, and 3301.27; Section 269.20.20 of Am. Sub. H.B. 119 of the 127th G.A. (originally established by Am. Sub. H.B. 111 of the 118th G.A.)

**Purpose:** This line item is primarily used to develop, field test, print, distribute, score, and report results of Ohio proficiency tests, achievement tests, the Ohio Graduation Test, and diagnostic assessments.

## Education, Department of

### GRF 200-439 Accountability/Report Cards

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$1,913,474	\$2,012,954	\$3,451,843	\$7,359,947	<b>\$7,096,040</b>	<b>\$8,223,540</b>
	5.2%	71.5%	113.2%	<b>-3.6%</b>	<b>15.9%</b>

**Source:** General Revenue Fund

**Legal Basis:** ORC 3302.03; Section 269.20.30 of Am. Sub. H.B. 119 of the 127th G.A. (originally established by Am. Sub. H.B. 95 of the 125th G.A.)

**Purpose:** This line item funds the development of an accountability system that includes the preparation and distribution of report cards for school districts, school buildings, and the state. Funds are also provided for the incorporation of a statewide pilot value-added progress dimension into performance ratings for school districts; and for training district and regional specialists in the use of the value-added progress dimension. Funding for the development of an accountability system was previously provided through a set-aside within line item 200-431, School Improvement Initiatives.

### GRF 200-441 American Sign Language

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$136,943	\$195,254	\$0	\$0	<b>\$0</b>	<b>\$0</b>
	42.6%	-100%	N/A	<b>N/A</b>	<b>N/A</b>

**Source:** General Revenue Fund

**Legal Basis:** Discontinued line item (originally established by Am. Sub. H.B. 111 of the 118th G.A.)

**Purpose:** This line item was used to implement pilot projects for the integration of American Sign Language into the K-12 curriculum. Funds were also used to provide supervision and consultation to school districts in dealing with parents of handicapped children who are deaf or hard of hearing, in integrating American Sign Language as a foreign language, and in obtaining interpreters and improving their skills.

### GRF 200-442 Child Care Licensing

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$970,074	\$1,538,618	\$879,057	\$1,235,498	<b>\$1,302,495</b>	<b>\$1,302,495</b>
	58.6%	-42.9%	40.5%	<b>5.4%</b>	<b>0.0%</b>

**Source:** General Revenue Fund

**Legal Basis:** ORC 3301.52 through 3301.59; Section 269.20.30 of Am. Sub. H.B. 119 of the 127th G.A. (originally established by Controlling Board on October 16, 1995)

**Purpose:** This line item is used by ODE to license and inspect preschool and school-age child care programs.

## **Education, Department of**

### **GRF 200-444 Professional Recruitment**

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$124,150	\$0	\$0	\$0	<b>\$0</b>	<b>\$0</b>
	-100%	N/A	N/A	<b>N/A</b>	<b>N/A</b>

**Source:** General Revenue Fund

**Legal Basis:** Discontinued line item

**Purpose:** This line item was used by ODE to establish programs targeted at recruiting underrepresented populations and second-career and mid-career individuals into the teaching profession. Funds were also used for recruitment programs targeting special needs: recruiting mathematics, science, and special education educators, recruiting principals, developing a web-based placement bureau, and establishing a pre-collegiate program to target future teachers.

### **GRF 200-445 OhioReads Volunteer Support**

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$4,350,749	\$3,510,566	\$3,708,350	\$3,904,035	<b>\$0</b>	<b>\$0</b>
	-19.3%	5.6%	5.3%	<b>-100%</b>	<b>N/A</b>

**Source:** General Revenue Fund

**Legal Basis:** Discontinued line item (originally established by Am. Sub. H.B. 1 and modified by Am. Sub. H.B. 282 of the 123rd G.A.)

**Purpose:** This line item was used to support volunteer coordinators in public school buildings, background checks for volunteers, program evaluation, as well as for the development, implementation, and support of literacy improvement activities and interventions for students in grades K-12.

### **GRF 200-446 Education Management Information System**

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$14,673,921	\$15,198,026	\$15,563,949	\$15,548,432	<b>\$16,110,510</b>	<b>\$16,586,082</b>
	3.6%	2.4%	-0.1%	<b>3.6%</b>	<b>3.0%</b>

**Source:** General Revenue Fund

**Legal Basis:** ORC 3301.0714; Section 269.20.40 of Am. Sub. H.B. 119 of the 127th G.A.

**Purpose:** This line item supports the collection and reporting of student participation and performance, staff, and financial information data through the Education Management Information System (EMIS). The bulk of the funding from this line item is distributed to school districts, the 23 information technology centers, and other education entities on a per pupil basis to assist them with costs relating to collecting, processing, storing, and transferring data for the effective operation of the EMIS. Funds are also used to develop a common core of data definitions and standards as adopted by the Education Management Information System Advisory Board.

## Education, Department of

### GRF 200-447 GED Testing

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$1,738,152	\$1,486,406	\$1,828,631	\$1,579,680	<b>\$1,544,360</b>	<b>\$1,544,360</b>
	-14.5%	23.0%	-13.6%	<b>-2.2%</b>	<b>0.0%</b>

**Source:** General Revenue Fund

**Legal Basis:** ORC 3313.531; Section 269.20.50 of Am. Sub. H.B. 119 of the 127th G.A. (originally established by Controlling Board on January 8, 1990)

**Purpose:** This line item is used to provide General Educational Development (GED) testing at no cost to eligible applicants, reimburse expenses incurred by testing centers, and reimburse costs incurred by school districts and community schools for summer instructional or intervention services. Am. Sub. H.B. 152 of the 120th G.A. combined funds and responsibilities from the former GRF appropriation item 200-515, Adult High School, with this line item. Adult High School funds subsidized school districts for providing organized instruction to persons 16 years of age and older who were not enrolled in a high school. Am. Sub. H.B. 66 of the 126th G.A. moved the Adult High School program from this line item to GRF appropriation item 200-509, Adult Literacy Education.

### GRF 200-448 Educator Preparation

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$9,038	\$20,915	\$1,235,276	\$1,274,668	<b>\$1,301,000</b>	<b>\$1,301,000</b>
	131.4%	5806.2%	3.2%	<b>2.1%</b>	<b>0.0%</b>

**Source:** General Revenue Fund

**Legal Basis:** Section 269.20.60 of Am. Sub. H.B. 119 of the 127th G.A.

**Purpose:** This line item is used to support the Educator Standards Board as it develops and recommends standards for educator training and leadership positions.

### GRF 200-449 Head Start/Head Start Plus Start Up

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$11,000,000	\$4,479,487	\$0	\$0	<b>\$0</b>	<b>\$0</b>
	-59.3%	-100%	N/A	<b>N/A</b>	<b>N/A</b>

**Source:** General Revenue Fund

**Legal Basis:** Discontinued line item (originally established by Am. Sub. H.B. 95 of the 125th G.A.)

**Purpose:** This line item provided start-up grants to Head Start and Head Start Plus providers. These funds were used to allow providers to start to receive TANF reimbursements. Grantees spent these GRF funds on start-up expenditures that were completely eligible for TANF reimbursement. Grants must be reimbursed to the GRF when the Title IV-A Head Start or the Title IV-A Head Start Plus programs cease to exist in FY 2006 or are no longer funded with Title IV-A funds. Am. Sub. H.B. 66 of the 126th G.A. replaced Title IV-A Head Start/Head Start Plus with the Early Learning Initiative, beginning in FY 2006.

## Education, Department of

### GRF 200-452 Teaching Success Commission Initiatives

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$266,157	\$530,687	\$34,057	\$0	<b>\$0</b>	<b>\$0</b>
	99.4%	-93.6%	-100%	<b>N/A</b>	<b>N/A</b>

**Source:** General Revenue Fund

**Legal Basis:** Discontinued line item (originally established by Am. Sub. H.B. 95 of the 125th G.A.)

**Purpose:** This line item was used to fund the Educator Standards Board that is currently funded through GRF appropriation item 200-448, Educator Preparation. Am. Sub. S.B. 1 of the 124th G.A. called for the creation of the Governor's Commission on Teaching Success, which was charged with addressing questions related to teacher recruitment and preparation; teacher induction, support, and retention; professional development; and school leadership. The Commission presented its recommendations to the Governor on February 20, 2003.

### GRF 200-455 Community Schools

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$4,057,754	\$3,940,532	\$1,488,757	\$2,043,515	<b>\$1,533,661</b>	<b>\$1,533,661</b>
	-2.9%	-62.2%	37.3%	<b>-24.9%</b>	<b>0.0%</b>

**Source:** General Revenue Fund

**Legal Basis:** ORC 3314.11; Section 269.20.70 of Am. Sub. H.B. 119 of the 127th G.A. (originally established by Am. Sub. H.B. 215 of the 122nd G.A.)

**Purpose:** This line item is used to develop and conduct training sessions for community school sponsors and to provide oversight of and technical assistance to community schools. This item also funded start-up grants for new community schools; these grants were eliminated beginning in FY 2008.

## Education, Department of

### GRF 200-457 Stem Initiatives

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$0	\$0	\$0	\$0	<b>\$10,000,000</b>	<b>\$10,000,000</b>
	N/A	N/A	N/A	<b>N/A</b>	<b>0.0%</b>

**Source:** General Revenue Fund

**Legal Basis:** ORC 3326.01 through 3326.50; Section 269.20.70 of Am. Sub. H.B. 119 of the 127th G.A.

**Purpose:** This line item mainly supports grant programs for new STEM schools created by Am. Sub. H.B. 119 of the 127th General Assembly and STEM Programs of Excellence that are operated by school districts and educational service centers for any of grades kindergarten through eight. Up to five STEM schools, which are public schools that may serve any of grades six to twelve, may be open for instruction in FY 2009. Both grant programs are to be administered by the STEM Subcommittee of the Partnership for Continued Learning. Funding is also provided in this line item for some mathematics and science related initiatives that were previously funded under line item 200-427, Academic Standards.

### GRF 200-500 School Finance Equity

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$13,371,385	\$7,105,137	\$0	\$0	<b>\$0</b>	<b>\$0</b>
	-46.9%	-100%	N/A	<b>N/A</b>	<b>N/A</b>

**Source:** General Revenue Fund

**Legal Basis:** Discontinued line item (originally established in Sub. H.B. 671 of the 119th G.A.)

**Purpose:** This line item provided subsidies to low-wealth and small school districts as first authorized in Sub. H.B. 671 of the 119th G.A. Beginning in FY 1993, an equity aid formula was developed to distribute the funds to the poorest school districts as measured by school districts' property values with an income adjustment. As a result of school funding reform, Am. Sub. H.B. 650 of the 122nd G.A. began to phase out equity aid in FY 1999. Am. Sub. H.B. 94 of the 124th G.A. established parity aid to provide additional state funding for lower-wealth school districts. Equity aid was eliminated in FY 2006.

## Education, Department of

### GRF 200-501 Base Cost Funding

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$4,506,711,651	\$4,588,586,501	\$23,550,182	\$0	<b>\$0</b>	<b>\$0</b>
	1.8%	-99.5%	-100%	<b>N/A</b>	<b>N/A</b>

**Source:** General Revenue Fund

**Legal Basis:** Discontinued line item (originally established in ORC 3317.022)

**Purpose:** This line item provided the main source of state foundation payments to all school districts in the state. Allocations were based on the school foundation (SF-3) formulas, and were administered by ODE, with the approval of the Controlling Board. The amounts paid to each eligible district were determined under guidelines contained in ORC 3317.022 and temporary law in the biennial budget bill. In addition to base cost funding for all school children, moneys in this line item were also used for special and career-technical education weighted cost funding, per-pupil payments to educational service centers, the foundation aid guarantee, and various other purposes. Am. Sub. H.B. 66 of the 126th G.A., merged this item into GRF appropriation item 200-550, Foundation Funding.

### GRF 200-502 Pupil Transportation

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$420,271,400	\$404,301,894	\$412,170,713	\$420,622,316	<b>\$424,783,117</b>	<b>\$429,030,948</b>
	-3.8%	1.9%	2.1%	<b>1.0%</b>	<b>1.0%</b>

**Source:** General Revenue Fund

**Legal Basis:** ORC 3317.022 and 3317.02; Section 269.20.80 of Am. Sub. H.B. 119 of the 127th G.A.

**Purpose:** This line item is used to partially reimburse school districts and county MR/DD boards for the operating costs of transporting public and nonpublic school students to and from school. Funding for transporting special education students is distributed based on rules and formulas adopted by the State Board of Education. These reimbursements are historically based on actual expenditures reported by school districts and county MR/DD boards. Funding for the latter was previously provided in line item 200-553, County MR/DD Boards Transportation Operating. Prior to FY 1999, funding for transporting regular students was distributed through a formula that was largely based on a district's per pupil or per mile transportation cost and the appropriation level. From FY 1999 through FY 2005, the bulk of the funding for transporting regular students were distributed based on the analysis of a statistical regression model. The state paid each district a portion of the model cost. In FY 2006 and FY 2007, all districts that received regular transportation funding in the previous year were provided a uniform increase of 2% per year. For FY 2008 and FY 2009, all districts that received regular transportation funding in the previous year receive a uniform increase of 1% per year.

## Education, Department of

### GRF 200-503 Bus Purchase Allowance

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$18,674,944	\$17,048,756	\$14,400,931	\$16,109,986	<b>\$14,000,000</b>	<b>\$14,000,000</b>
	-8.7%	-15.5%	11.9%	<b>-13.1%</b>	<b>0.0%</b>

**Source:** General Revenue Fund

**Legal Basis:** ORC 3317.07; Section 269.20.90 of Am. Sub. H.B. 119 of the 127th G.A.

**Purpose:** This line item is used to assist school districts, educational service centers, county MR/DD boards, the Ohio School for the Blind, and the Ohio School for the Deaf in purchasing school buses. Seventy-two percent of the appropriation for this line item is distributed to school districts, on a per pupil basis, to purchase buses used to transport regular students. The remaining 28 percent of the appropriation is earmarked for “handicapped and nonpublic” buses. Am. Sub. H.B. 66 of the 126th G.A. replaced the previous 100 percent reimbursement method for these buses with a per pupil-based distribution formula. Funding for county MR/DD boards' school buses was previously provided in line item 200-552, County MR/DD Boards Vehicle Purchases.

### GRF 200-505 School Lunch Match

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$9,033,592	\$8,990,480	\$8,986,466	\$8,897,804	<b>\$8,998,025</b>	<b>\$8,998,025</b>
	-0.5%	0.0%	-1.0%	<b>1.1%</b>	<b>0.0%</b>

**Source:** General Revenue Fund

**Legal Basis:** ORC 3313.81 and 3317.024; Section 269.20.90 of Am. Sub. H.B. 119 of the 127th G.A.

**Purpose:** This line item is used to match federal funds deposited in Fund 3L6 line item 200-617, Federal School Lunch. School districts use these funds for food service operations in an effort to lower the cost of lunches provided to students.

### GRF 200-509 Adult Literacy Education

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$8,774,250	\$8,496,363	\$8,437,205	\$8,679,969	<b>\$8,669,738</b>	<b>\$8,669,738</b>
	-3.2%	-0.7%	2.9%	<b>-0.1%</b>	<b>0.0%</b>

**Source:** General Revenue Fund

**Legal Basis:** ORC 3317.024; Section 269.30.10 of Am. Sub. H.B. 119 of the 127th G.A.

**Purpose:** This line item supports adult basic and literacy education programs (ABLE). These programs provide free instruction in basic literacy, workplace literacy, family literacy, English for speakers of other languages, and GED preparation. In addition, the funds support the State Literacy Resource Center that provides support in the areas of professional development, curriculum development, technology, and data collection and reporting. The ABLE programs are also supported through federal funds deposited in Fund 366, line-item 200-604, Adult Basic Education.

## Education, Department of

### GRF 200-511 Auxiliary Services

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$127,903,356	\$127,854,857	\$127,733,752	\$127,531,874	<b>\$131,740,457</b>	<b>\$135,692,670</b>
	0.0%	-0.1%	-0.2%	<b>3.3%</b>	<b>3.0%</b>

**Source:** General Revenue Fund

**Legal Basis:** ORC 3317.024 and 3317.06; Section 269.30.20 of Am. Sub. H.B. 119 of the 127th G.A.

**Purpose:** This line item provides assistance to chartered nonpublic elementary and secondary schools. These moneys may be used for purposes including the purchase of secular textbooks, health services, programs for the handicapped, and transportation to services offered off-site. Moneys may not be expended for any religious activities. Funds are distributed to school districts on a nonpublic per pupil basis to provide eligible services to chartered nonpublic school students. Funds are also set aside for payment of the Post-Secondary Enrollment Option Program for nonpublic students.

### GRF 200-513 Student Intervention Services

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$36,666,759	\$38,874,974	\$7,377,644	\$0	<b>\$0</b>	<b>\$0</b>
	6.0%	-81.0%	-100%	<b>N/A</b>	<b>N/A</b>

**Source:** General Revenue Fund

**Legal Basis:** Discontinued line item (originally established by Am. Sub. H.B. 282 of the 123rd G.A.)

**Purpose:** This line item provided funds to school districts for providing state-mandated student intervention services. Moneys were targeted to provide more time for learning, including extended day, extended year, after school, Saturday school, and summer school. This line item also included earmarked funds distributed to school districts in academic emergency to provide intervention services to 9th graders in FY 2004 and to 9th and 10th graders in FY 2005. In FY 2002 and FY 2003, expenditures were funded through TANF-eligible reimbursements. Under Am. Sub. H.B. 66 of the 126th G.A., basic intervention services are funded in GRF line item 200-550, Foundation Funding.

## Education, Department of

### GRF 200-514 Postsecondary Adult Career-Technical Education

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$20,044,319	\$19,819,126	\$19,608,189	\$19,501,218	<b>\$19,481,875</b>	<b>\$19,481,875</b>
	-1.1%	-1.1%	-0.5%	<b>-0.1%</b>	<b>0.0%</b>

**Source:** General Revenue Fund

**Legal Basis:** ORC 3313.52 and 3313.53; Section 269.30.20 of Am. Sub. H.B. 119 of the 127th G.A.

**Purpose:** This line item mainly provides funds for full-time and part-time adult career-technical training programs provided by school districts, joint vocational school districts, and other educational institutions, and for adult workforce education centers that serve out-of-school youth and adults. Funds and responsibilities from the former line item 200-523, Adult Vocational Education, were included in this line item by Am. Sub. H.B. 152 of the 120th G.A..

### GRF 200-520 Disadvantaged Pupil Impact Aid

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$347,031,124	\$348,588,897	\$818,730	\$0	<b>\$0</b>	<b>\$0</b>
	0.4%	-99.8%	-100%	<b>N/A</b>	<b>N/A</b>

**Source:** General Revenue Fund

**Legal Basis:** Discontinued line item (originally established in ORC 3317.029)

**Purpose:** This line item was used to provide funds to school districts that incurred higher educational costs due to a higher concentration of economically disadvantaged students. The program began under the name Municipal Overburden in 1970, as a part of line item 200-501, School Foundation Basic Allowance (renamed Base Cost Funding by Am. Sub. H.B. 650 of the 122nd G.A.). Line item 200-520, DPIA, was created in 1976. Am. Sub. H.B. 117 of the 121st G.A. incorporated funding for line items 200-508, Disadvantaged Pupil Program Fund, and 200-516, Urban/Rural Demonstration Projects, with this account. The DPIA program was restructured by Am. Sub. H.B. 650 and Am. Sub. H.B. 770 of the 122nd G.A. Distribution of funds was based on the DPIA Index, which measures each district's concentration of children receiving public assistance relative to the concentration of such children throughout the state. Am. Sub. H.B. 66 of the 126th G.A. established new poverty-based assistance to replace DPIA. Funding for poverty-based assistance is contained in GRF appropriation item 200-550, Foundation Funding.

## Education, Department of

### GRF 200-521 Gifted Pupil Program

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$46,709,389	\$47,266,441	\$47,239,110	\$47,305,135	<b>\$47,608,030</b>	<b>\$48,008,613</b>
	1.2%	-0.1%	0.1%	<b>0.6%</b>	<b>0.8%</b>

**Source:** General Revenue Fund

**Legal Basis:** ORC 3317.024; Section 269.30.30 of Am. Sub. H.B. 119 of the 127th G.A.

**Purpose:** This line item is used to assist school districts in establishing and maintaining programs for gifted and talented pupils. Gifted students are defined as superior in cognitive ability, specific academic ability, creative thinking ability, and visual/performing arts ability. Moneys have been allocated for this program since FY 1975. Funds are distributed to school districts and educational service centers through a unit formula prescribed by law. This line item also includes a supplement for gifted identification, which is required by state law, and an earmark for the Summer Honors Institute, including the Martin Essex Program.

### GRF 200-525 Parity Aid

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$316,164,258	\$427,388,580	\$0	\$0	<b>\$0</b>	<b>\$0</b>
	35.2%	-100%	N/A	<b>N/A</b>	<b>N/A</b>

**Source:** General Revenue Fund

**Legal Basis:** Discontinued line item (originally established by Am. Sub. H.B. 282 of the 123rd G.A.)

**Purpose:** This line item provided additional state aid above the basic education level to eligible school districts. Established in FY 2002, parity aid equalized an additional 9.5 mills (above the 23 mills of the basic education foundation program) to the 80th percentile school district's wealth level per pupil. A school district's wealth is measured by a weighted valuation (2/3) per pupil and income (1/3) per pupil. Parity aid was to be phased in over a five-year period; it was funded at 76% in FY 2005. Am. Sub. H.B. 66 of the 126th G.A. modified the parity aid formula to equalize 7.5 mills instead of 9.5 mills, completely funded this new formula beginning in FY 2006, and merged this line item into GRF appropriation item 200-550, Foundation Funding. While using the same 80th percentile district's wealth level as the threshold, Am. Sub. H.B. 119 of the 127th G.A. increases the parity aid millage rate to 8.0 mills in FY 2008 and 8.5 mills in FY 2009, but reduces the number of parity aid eligible districts from 489 in FY 2007 to 410 in FY 2008 and 367 in FY 2009. A small number of school districts are eligible for parity aid through an alternative formula.

## Education, Department of

### GRF 200-532 Nonpublic Administrative Cost Reimbursement

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$55,765,047	\$54,063,375	\$56,716,592	\$56,377,950	<b>\$59,810,517</b>	<b>\$61,604,832</b>
	-3.1%	4.9%	-0.6%	<b>6.1%</b>	<b>3.0%</b>

**Source:** General Revenue Fund

**Legal Basis:** ORC 3317.063; Section 269.30.30 of Am. Sub. H.B. 119 of the 127th G.A. (originally established by Am. Sub. H.B. 694 of the 114th G.A.)

**Purpose:** This line item is used to reimburse chartered nonpublic schools for the mandated administrative and clerical costs they incurred during the preceding year. Mandated activities include the preparation, filing, and maintenance of forms, reports, or records related to state chartering or approval of the school, pupil attendance, transportation of pupils, teacher certification and licensure, and other education-related data. Beginning in FY 2008, the maximum reimbursement rate is the lesser of the actual cost or \$300 per pupil.

### GRF 200-536 Ohio Core Support

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$0	\$0	\$0	\$15,881,589	<b>\$7,700,000</b>	<b>\$15,125,000</b>
	N/A	N/A	N/A	<b>-51.5%</b>	<b>96.4%</b>

**Source:** General Revenue Fund

**Legal Basis:** ORC 3313.603; Section 269.30.40 of Am. Sub. H.B. 119 of the 127th G.A. (originally established by Sub. H.B. 115 of the 126th G.A. and modified by Am. Sub. S.B. 311 of the 126th G.A.)

**Purpose:** This line item funds various initiatives that support the purposes of the Ohio Core curriculum for high school students, which was established by Am. Sub. S.B. 311 of the 126th G.A. (the appropriation item was established under Am. Sub. H.B. 115 of the 126th G.A.). Major initiatives funded under this line item include the development and participation of alternative teacher licensure programs that support teacher licensure in a laboratory-based science, advanced mathematics and foreign language; contractual services provided by institutions of higher education in mathematics, science, or foreign language for dual credit for high school students; and supplemental post-secondary enrollment option participation grants to school districts beginning in FY 2009.

## Education, Department of

### GRF 200-540 Special Education Enhancements

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$133,821,049	\$129,477,586	\$129,035,206	\$131,414,829	<b>\$138,869,945</b>	<b>\$140,006,839</b>
	-3.2%	-0.3%	1.8%	<b>5.7%</b>	<b>0.8%</b>

**Source:** General Revenue Fund

**Legal Basis:** ORC 3317.20, 3317.052, and 3317.05; Section 269.30.50 of Am. Sub. H.B. 119 of the 127th G.A. (originally established by Am. Sub. H.B. 650 of the 122nd G.A.)

**Purpose:** This line item is primarily used to fund special education and related services at county MR/DD boards and state institutions for school-aged students and to fund preschool special education and related services at school districts, educational service centers, and county MR/DD boards. Funding for county MR/DD boards' school-aged children and special education students at state institutions is distributed through the same weighted funding formula used to fund special education students in school districts. (Prior to Am. Sub. H.B. 66 of the 126th G.A., funding for institutions was distributed based on a unit funding formula). Funding for preschool special education is distributed through a unit funding formula, which is based on the minimum number of students per class, teacher degree, and teacher experience. This line item also provides earmarked funds for several other special education enhancement related programs, including reimbursing districts for half the cost of providing home instruction to students with severe health and behavioral disabilities.

### GRF 200-545 Career-Technical Education Enhancements

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$13,079,934	\$12,849,685	\$10,276,506	\$8,582,080	<b>\$9,298,651</b>	<b>\$9,373,926</b>
	-1.8%	-20.0%	-16.5%	<b>8.3%</b>	<b>0.8%</b>

**Source:** General Revenue Fund

**Legal Basis:** Section 269.30.60 of Am. Sub. H.B. 119 of the 127th G.A. (originally established by Am. Sub. H.B. 650 of the 122nd G.A.)

**Purpose:** This line item is used to fund career-technical education units at institutions as well as other programs and initiatives related to career-technical education, such as High Schools that Work and tech prep consortia. In FY 1999, this line item provided state foundation funding for joint vocational school districts. From FY 2000 to FY 2005, foundation funding for joint vocational school districts (JVSDs) was paid out of funds in line item 200-501, Base Cost Funding. Since FY 2006, foundation funding for JVSDs has been paid out of funds in GRF appropriation item 200-550, Foundation Funding.

## Education, Department of

### GRF 200-546 Charge-Off Supplement

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$49,812,720	\$59,199,463	\$0	\$0	<b>\$0</b>	<b>\$0</b>
	18.8%	-100%	N/A	<b>N/A</b>	<b>N/A</b>

**Source:** General Revenue Fund

**Legal Basis:** Discontinued line item (originally established by Am. Sub. H.B. 650 of the 122nd G.A.)

**Purpose:** This line item was used to fund subsidies to school districts that did not raise enough local operating revenue to cover the local formula share that the state foundation formula attributed to them in base cost funding, special and career-technical education weighted cost funding, and pupil transportation model cost. These subsidies ensured every district received the full amount of state and local revenues as determined by the model to fund a similar basic education. Am. Sub. H.B. 66 of the 126th G.A. merged this line item into GRF appropriation item 200-550, Foundation Funding.

### GRF 200-550 Foundation Funding

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$0	\$0	\$5,500,523,243	\$5,619,372,878	<b>\$5,761,699,328</b>	<b>\$6,034,943,246</b>
	N/A	N/A	2.2%	<b>2.5%</b>	<b>4.7%</b>

**Source:** General Revenue Fund

**Legal Basis:** ORC 3317; Sections 260.30.70, 269.30.80, and 269.30.90 of Am. Sub. H.B. 119 of the 127th G.A. (originally established by Am. Sub. H.B. 66 of the 126th G.A.)

**Purpose:** This line item is the main source of state foundation payments to all school districts and joint vocational school districts in the state. Allocations are based on the school foundation (SF-3) formulas, and are administered by ODE, with the approval of the Controlling Board. The amounts paid to each eligible district are determined under guidelines contained in Chapter 3317. of the Revised Code and temporary law in the biennial budget bill. In addition to base cost funding for all school children, moneys in this line item are also used for base cost funding supplements, parity aid, poverty-based assistance, the charge-off supplement, special and career-technical education weighted cost funding, the excess cost supplement, per-pupil payments to educational service centers, transitional aid, and various other purposes. The base cost guarantee and the cost of doing business factor were both eliminated in FY 2008. Am. Sub. H.B. 66 of the 126th G.A. combined former GRF appropriation items 200-501, Base Cost Funding; 200-520, Disadvantaged Pupil Impact Aid; 200-525, Parity Aid; and 200-546, Charge-Off Supplement, into this item.

## Education, Department of

### GRF 200-552 County MR/DD Boards Vehicle Purchases

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$0	\$576,696	\$473,500	\$52,500	<b>\$0</b>	<b>\$0</b>
	N/A	-17.9%	-88.9%	<b>-100%</b>	<b>N/A</b>

**Source:** General Revenue Fund

**Legal Basis:** Discontinued line item (originally established in ORC 3317.07)

**Purpose:** This line item was used to provide financial assistance to county MR/DD boards for the purchase of buses used to transport children in special education programs. Funding for county MR/DD boards school bus purchases is now provided in GRF appropriation item 200-503, Bus Purchase Allowance.

### GRF 200-558 Emergency Loan Interest Subsidy

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$2,728,900	\$2,001,804	\$1,265,594	\$651,401	<b>\$0</b>	<b>\$0</b>
	-26.6%	-36.8%	-48.5%	<b>-100%</b>	<b>N/A</b>

**Source:** General Revenue Fund

**Legal Basis:** Discontinued line item (originally established by Am. Sub. H.B. 650 of the 122nd G.A.)

**Purpose:** This line item was used to provide a subsidy to every district that paid interest on a preexisting state-backed emergency school loan in excess of two percent simple interest. Sub. H.B. 412 of the 122nd G.A. prohibited the state from approving loans under the preexisting emergency school loan law after March 1, 1998. The state's preexisting emergency school loan law was among those held unconstitutional in the DeRolph decision. All preexisting emergency loans were paid off after FY 2007.

### GRF 200-566 Literacy Improvement - Classroom Grants

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$12,874,776	\$10,462,342	\$12,345,523	\$11,221,225	<b>\$12,062,336</b>	<b>\$12,062,336</b>
	-18.7%	18.0%	-9.1%	<b>7.5%</b>	<b>0.0%</b>

**Source:** General Revenue Fund

**Legal Basis:** Section 269.40.10 of Am. Sub. H.B.119 of the 127th G.A. (originally established by Am. Sub. H.B. 1 and modified by Am. Sub. H.B. 282 of the 123rd G.A.)

**Purpose:** This line item is used by ODE to provide grants to school districts, community schools, and educational service centers. These grants are used to support volunteer reading improvement efforts in public schools and are intended to close achievement gaps and improve reading outcomes in low-performing schools.

## Education, Department of

### GRF 200-578 Violence Prevention and School Safety

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$3,497,353	\$3,359,886	\$1,060,932	\$1,241,196	<b>\$1,218,555</b>	<b>\$1,218,555</b>
	-3.9%	-68.4%	17.0%	-1.8%	<b>0.0%</b>

**Source:** General Revenue Fund

**Legal Basis:** Section 269.40.10 of Am. Sub. H.B. 119 of the 127th G.A.

**Purpose:** This line item is used to help ensure safe and supportive educational environments for students. The majority of the funds are distributed based on guidelines developed by ODE to enhance school safety. The guidelines are required to include a list of research-based best practices and programs from which local districts may choose based on local needs. In addition, funds provided in this line item are used to fund the Ohio Safe School Center, located at the University of Cincinnati and operated by the Ohio Resource Network for Safe and Drug Free Schools and Communities, to provide resources for parents and for school and law enforcement personnel. Some of the activities funded in this line item received support previously through former GRF appropriation items 200-574, Substance Abuse Prevention, and 200-438, Safe Schools.

### GRF 200-901 Property Tax Allocation - Education

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$782,182,369	\$828,384,762	\$796,169,148	\$742,483,779	<b>\$794,583,404</b>	<b>\$850,868,654</b>
	5.9%	-3.9%	-6.7%	<b>7.0%</b>	<b>7.1%</b>

**Source:** General Revenue Fund

**Legal Basis:** ORC 319.301 and 323.151 through 323.157; Section 269.40.20 of Am. Sub. H.B. 119 of the 127th G.A.

**Purpose:** This line item is used to reimburse school districts for losses incurred as a result of the 10 percent and 2.5 percent “rollback” reductions in real property taxes and as a result of the “homestead exemption” reduction in real property taxes.

## Education, Department of

### GRF 200-906 Tangible Tax Exemption-Education

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$60,849,770	\$54,088,685	\$43,270,947	\$27,044,342	<b>\$21,415,244</b>	<b>\$10,707,622</b>
	-11.1%	-20.0%	-37.5%	<b>-20.8%</b>	<b>-50.0%</b>

**Source:** General Revenue Fund

**Legal Basis:** ORC 5709.01; Section 269.40.20 of Am. Sub. H.B. 119 of the 127th G.A.

**Purpose:** This line item reimburses school districts for losses incurred by the creation of the \$10,000 tangible property tax exemption (the “small business” exemption) for both incorporated and unincorporated businesses. Am. Sub. H.B. 215 of the 122nd G.A. transferred authority of the program from the Department of Taxation to ODE. Am. Sub. H.B. 95 of the 125th G.A. began to phase out the state's reimbursements of the cost of this exemption over a 10-year period beginning in FY 2004. Am. Sub. H.B. 66 of the 126th G.A. accelerated this phase-out; the reimbursement will be completely eliminated by FY 2010 instead of by FY 2012. School districts will be reimbursed at a rate of 31% in FY 2008 and 16% in FY 2009.

## General Services Fund Group

### 138 200-606 Computer Services - Operational Support

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$7,218,332	\$6,870,046	\$5,344,347	\$6,138,590	<b>\$7,600,091</b>	<b>\$7,600,091</b>
	-4.8%	-22.2%	14.9%	<b>23.8%</b>	<b>0.0%</b>

**Source:** General Services Fund Group: Proceeds from the sale of technology services

**Legal Basis:** Section 269.10 of Am. Sub. H.B. 119 of the 127th G.A. (originally established by Controlling Board on July 20, 1961)

**Purpose:** This line item receives the proceeds from the sale of computer services to various offices in ODE and the sale of education directories and labels. The moneys are used to collect, process, and disseminate statistical information concerning schools, and to provide data-processing services to offices within ODE. Funds in this line item are also used to furnish statistical data about Ohio schools to various organizations, including government agencies.

## Education, Department of

### 452 200-638 Miscellaneous Educational Services

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$191,540	\$265,537	\$216,526	\$175,125	<b>\$273,166</b>	<b>\$279,992</b>
	38.6%	-18.5%	-19.1%	<b>56.0%</b>	<b>2.5%</b>

**Source:** General Services Fund Group: Registration fees for conferences sponsored by ODE; sale of publications; gifts and bequests

**Legal Basis:** Section 269.10 of Am. Sub. H.B. 119 of the 127th G.A. (originally established by Controlling Board on April 13, 1972)

**Purpose:** This line item receives the registration fees paid by those participating in conferences sponsored by ODE, and gifts or bequests made for specific purposes, such as environmental, consumer, and nutrition education. Moneys are used for materials and facilities for conferences and for the purposes specified by gifts and bequests. It also receives funds from the purchase of publications and other miscellaneous items.

### 4D1 200-602 Ohio Prevention/Education Resource Center

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$506,100	\$957,900	\$0	\$1,464,919	<b>\$832,000</b>	<b>\$832,000</b>
	89.3%	-100%	N/A	<b>-43.2%</b>	<b>0.0%</b>

**Source:** General Services Fund Group: Transfer from the Ohio Department of Alcohol and Drug Addiction Services (ODADAS)

**Legal Basis:** Section 269.10 of Am. Sub. H.B. 119 of the 127th G.A. (originally established by Controlling Board on September 21, 1992)

**Purpose:** This line item receives funds from ODADAS that are passed through ODE to operate the Ohio Resource Network for Safe and Drug Free Schools and Communities (ORN), located at the University of Cincinnati. The center is the state clearinghouse for information, materials, and training about tobacco, alcohol, and other drugs, and violence prevention. The ORN also is supported through GRF appropriation item 200-578, Violence Prevention and School Safety.

### 4L2 200-681 Teacher Certification and Licensure

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$3,953,093	\$4,370,211	\$6,206,888	\$6,574,157	<b>\$5,966,032</b>	<b>\$6,323,994</b>
	10.6%	42.0%	5.9%	<b>-9.3%</b>	<b>6.0%</b>

**Source:** General Services Fund Group: Sale of certificates and licenses

**Legal Basis:** Section 269.40.30 of Am. Sub. H.B. 119 of the 127th G.A. (originally established by Am. Sub. H.B. 152 of the 120th G.A.)

**Purpose:** This line item receives the funds generated from fees, set by the State Board of Education, charged to teachers for their teaching certificates and licenses. The funds are used to cover the costs of processing licensure applications, technical assistance related to licensure, and the administration of the teacher disciplinary process.

## Education, Department of

### 596 200-656 Ohio Career Information System

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$460,208	\$466,871	\$423,879	\$251,115	<b>\$529,761</b>	<b>\$529,761</b>
	1.4%	-9.2%	-40.8%	<b>111.0%</b>	<b>0.0%</b>

**Source:** General Services Fund Group: Service fees

**Legal Basis:** Section 269.10 of Am. Sub. H.B. 119 of the 127th G.A. (originally established by Am. Sub. H.B. 238 of the 116th G.A.)

**Purpose:** This line item provides funding for a computer-based career information system, which contains national and state information on occupations, education, and financial aid for use by students, counselors, and the public. From FY 1976 through FY 1982, OCIS was funded through the Ohio Bureau of Employment Services; from FY 1982 through FY 1985, the system was funded through the former line item 200-615, Manpower Development and Training. Educational institutions, libraries, agencies and others pay for their use of the system on a fee-for-service basis, with all fee revenues deposited in Fund 596.

### 5B1 200-651 Child Nutrition Services

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$70,813	\$0	\$0	\$0	<b>\$0</b>	<b>\$0</b>
	-100%	N/A	N/A	<b>N/A</b>	<b>N/A</b>

**Source:** General Services Fund Group: Transfers from line item 600-411, TANF Federal Block Grant in the Department of Job and Family Services.

**Legal Basis:** Discontinued line item (originally established by Am. Sub. H.B. 282 of the 123rd G.A.)

**Purpose:** This line item provided support to 19 pilot programs to provide nutritional benefits to older children enrolled in educational or enrichment activities at youth development centers. The Director of the Department of Job and Family Services (JFS) and the Superintendent of Public Instruction were required to develop reporting guidelines for the use of these moneys. ODE was required to assure that children receiving these benefits meet TANF eligibility criteria.

## Education, Department of

### 5H3 200-687 School District Solvency Assistance

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$22,825,412	\$16,066,628	\$41,000	\$16,937,000	<b>\$18,000,000</b>	<b>\$18,000,000</b>
	-29.6%	-99.7%	41209.8%	<b>6.3%</b>	<b>0.0%</b>

**Source:** General Services Fund Group: FY 1998 GRF ending balance transfer and loan repayments

**Legal Basis:** ORC 3316.20; Section 269.40.30 of Am. Sub. H.B. 119 of the 127th G.A. (originally established by Am. Sub. H.B. 650 of the 122nd G.A.)

**Purpose:** This line item supports two accounts: (1) the shared resource account, which is used to make interest-free advances to districts to enable them to remain solvent and to pay unforeseen expenses of a temporary or emergency nature; and (2) the catastrophic expenditures account, which is used to make grants to districts for unforeseen catastrophic events. Advances made to districts from the shared resource account must be repaid no later than the end of the second year following the fiscal year in which the advance was made. Grants from the catastrophic expenditures account do not need to be repaid, unless reimbursed by a third party. Sub. H.B. 412 of the 122nd G.A. prohibited the state from approving loans under the preexisting emergency school loan law after March 1, 1998 and created the School Solvency Assistance Fund (Fund 5H3). The state's preexisting emergency school loan law was among those held unconstitutional in the DeRolph decision. Am. Sub. H.B. 650 of the 122nd G.A. originally appropriated \$30 million from FY 1998 surplus GRF revenue to Fund 5H3 in FY 1999.

## Federal Special Revenue Fund Group

### 309 200-601 Educationally Disadvantaged Programs

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$18,222,752	\$14,584,260	\$17,427,258	\$17,193,802	<b>\$12,750,000</b>	<b>\$8,750,000</b>
	-20.0%	19.5%	-1.3%	<b>-25.8%</b>	<b>-31.4%</b>

**Source:** Federal Special Revenue Fund Group: CFDA 84.011, Migrant Education; CFDA 84.013, Title I Program for Neglected & Delinquent Children; CFDA 84.196, Education for Homeless Children & Youth; CFDA 84.332, Comprehensive School Reform

**Legal Basis:** Section 269.10 of Am. Sub. H.B.119 of the 127th G.A. (originally established by Controlling Board on March 28, 1966)

**Purpose:** This line item contains grants made under Title I of the Elementary and Secondary Education Act. These moneys are used primarily to support programs serving large numbers of disadvantaged students. These programs include comprehensive school reform, supporting reforms that are based on reliable research and effective practice and that will improve the academic achievement of children in participating schools; migrant education, ensuring migrant children are provided with appropriate educational services; homeless children, ensuring access to a free, appropriate education for homeless children and youth; and state and local neglected and delinquent child support, supporting state and local institutions that serve neglected and delinquent children.

## Education, Department of

### 366 200-604 Adult Basic Education

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$21,039,810	\$17,902,665	\$19,422,071	\$17,656,390	<b>\$19,425,000</b>	<b>\$20,396,250</b>
	-14.9%	8.5%	-9.1%	<b>10.0%</b>	<b>5.0%</b>

**Source:** Federal Special Revenue Fund Group: CFDA 84.002, Adult Education/State Grant Programs

**Legal Basis:** Section 269.10 of Am. Sub. H.B. 119 of the 127th G.A.

**Purpose:** This line item funds local Adult Basic and Literacy Education (ABLE) programs, including workplace literacy services, family literacy services, and English literacy and civics education programs. Participants of these programs are primarily adults and out-of-school youths aged 16 and older. State matching funds for these programs are provided through GRF appropriation item 200-509, Adult Literacy Education.

### 367 200-607 School Food Services

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$9,422,788	\$10,278,498	\$11,327,403	\$12,683,836	<b>\$5,849,748</b>	<b>\$6,088,737</b>
	9.1%	10.2%	12.0%	<b>-53.9%</b>	<b>4.1%</b>

**Source:** Federal Special Revenue Fund Group: CFDA 10.556, Special Milk Program for Children; CFDA 10.559, Summer Food Service Program for Children; CFDA 10.560, State Administration Expenses for Child Nutrition; CFDA 10.574, Team Nutrition Grants

**Legal Basis:** Section 269.10 of Am. Sub. H.B. 119 of the 127th G.A. (originally established by Controlling Board on October 27, 1967)

**Purpose:** This line item supports special milk programs, which provide free milk to qualifying children when school lunch and school breakfast programs are not available; summer food programs, which provide meals to children during the summer months when schools are not in session; team nutrition grants, which encourage nutritious school meals, nutrition education for children, and healthy school and community environments; and the state administration of child nutrition programs.

### 368 200-614 Veterans' Training

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$517,641	\$540,319	\$473,220	\$501,101	<b>\$710,373</b>	<b>\$745,892</b>
	4.4%	-12.4%	5.9%	<b>41.8%</b>	<b>5.0%</b>

**Source:** Federal Special Revenue Fund Group: CFDA 64.124, All-Volunteer Force Educational Assistance

**Legal Basis:** Section 269.10 of Am. Sub. H.B. 119 of the 127th G.A. (originally established by Controlling Board on August 18, 1965)

**Purpose:** This line item contains funds reimbursed to the state by the Department of Veterans Affairs and used for the supervision and approval of schools, apprenticeships, and on-the-job training programs offering vocational, educational, and professional services to veterans and their eligible dependents.

## Education, Department of

### 369 200-616 Career-Technical Education Federal Enhancement

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$6,551,994	\$5,264,265	\$5,138,035	\$4,416,591	<b>\$5,000,000</b>	<b>\$5,000,000</b>
	-19.7%	-2.4%	-14.0%	<b>13.2%</b>	<b>0.0%</b>

**Source:** Federal Special Revenue Fund Group: CFDA 84.243, Tech-Prep Education; CFDA 84.346, Vocational Education - Occupational and Employment Information

**Legal Basis:** Section 269.10 of Am. Sub. H.B. 119 of the 127th G.A. (originally established by Controlling Board on September 23, 1964)

**Purpose:** This line item provides funds to the Career Resource Network to develop and disseminate career information and the Tech Prep program, which supports consortia of school districts and post-secondary institutions to develop and operate programs that lead to a two-year associate's degree or a two-year certificate in a specific career field in addition to a high school diploma.

### 370 200-624 Education of Exceptional Children

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$2,198,286	\$1,195,146	\$2,531,091	\$2,741,784	<b>\$1,811,520</b>	<b>\$575,454</b>
	-45.6%	111.8%	8.3%	<b>-33.9%</b>	<b>-68.2%</b>

**Source:** Federal Special Revenue Fund Group: CFDA 84.323, Special Education-State Personnel Development; CFDA 84.330, Advanced Placement Program

**Legal Basis:** Section 269.10 of Am. Sub. H.B. 119 of the 127th G.A. (originally established by Controlling Board on May 9, 1968)

**Purpose:** This line item is used to reform and improve systems for providing education, early intervention, and transitional services for exceptional children. These funds are also used to increase the participation of low-income students in both pre-advanced placement and advanced placement courses and tests.

### 371 200-631 Immigrant Education Opportunities

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$198,371	\$243,593	\$150,600	\$0	<b>\$0</b>	<b>\$0</b>
	22.8%	-38.2%	-100%	<b>N/A</b>	<b>N/A</b>

**Source:** Federal Special Revenue Fund Group: CFDA 93.576, Refugee and Entrant Assistance Discretionary Grants

**Legal Basis:** Discontinued line item (originally established by Controlling Board on August 24, 1971)

**Purpose:** This line item provided funds to school districts with significant numbers of refugee students to supplement instructional services, to provide training for staff working with refugee students, and to support parental involvement programs.

## Education, Department of

### 374 200-647 Troops to Teachers

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$187,796	\$617,999	\$729,412	\$395,519	<b>\$100,000</b>	<b>\$100,000</b>
	229.1%	18.0%	-45.8%	<b>-74.7%</b>	<b>0.0%</b>

**Source:** Federal Special Revenue Fund Group: CFDA 84.215, Fund for the Improvement of Education

**Legal Basis:** Section 269.10 of Am. Sub. H.B. 119 of the 127th G.A. (originally established by Controlling Board in FY 1976)

**Purpose:** This line item is used to recruit eligible military personnel into the teaching profession.

### 378 200-660 Learn and Serve

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$1,467,889	\$956,667	\$1,156,939	\$895,284	<b>\$1,561,954</b>	<b>\$1,561,954</b>
	-34.8%	20.9%	-22.6%	<b>74.5%</b>	<b>0.0%</b>

**Source:** Federal Special Revenue Fund Group: CFDA 94.004, Learn and Serve America

**Legal Basis:** Section 269.10 of Am. Sub. H.B. 119 of the 127th G.A. (originally established by Controlling Board on July 29, 1985)

**Purpose:** This line item funds programs that combine classroom instruction and community service for at-risk youth. Grants are awarded to local education agencies that engage K-12 students in opportunities to help communities address education, public safety, human, and environmental needs. Previously, Eisenhower Professional Development Funds were also part of this line item until the grant was discontinued by the No Child Left Behind Act. Federal funding for Professional Development is now provided by line item 200-635, Improving Teacher Quality (Fund 3Y6).

### 3AF 200-603 Schools Medicaid Administrative Claims

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$0	\$0	\$158,138	\$121,448	<b>\$486,000</b>	<b>\$639,000</b>
	N/A	N/A	-23.2%	<b>300.2%</b>	<b>31.5%</b>

**Source:** Federal Special Revenue Fund Group: CFDA 93.778, Medical Assistance Program

**Legal Basis:** Section 269.10 of Am. Sub. H.B. 119 of the 127th G.A. (originally established by Controlling Board on September 22, 2003)

**Purpose:** This line item receives federal reimbursements of the costs of Medicaid administrative activities performed in schools. The costs include enrolling eligible children in the Medicaid program and assisting children who are already enrolled to access the benefits available to them. ODE administers the program, receiving the claims and financial reports and then submitting the claims to the Ohio Department of Job and Family Services.

## Education, Department of

### 3AK 200-692 State Homeland Security

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$0	\$55,830	\$0	\$0	<b>\$0</b>	<b>\$0</b>
	N/A	-100%	N/A	<b>N/A</b>	<b>N/A</b>

**Source:** Federal Special Revenue Fund Group: CFDA 97.004, Domestic Preparedness

**Legal Basis:** Discontinued line item (originally established by Controlling Board on February 9, 2004)

**Purpose:** This line item was used to enhance the capability of state and local jurisdictions to prepare for and respond to terrorist acts including events of terrorism involving weapons of mass destruction and biological, nuclear, radiological, incendiary, chemical, and explosive devices.

### 3BK 200-628 Longitudinal Data Systems

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$0	\$0	\$28,437	\$483,819	<b>\$1,795,570</b>	<b>\$307,050</b>
	N/A	N/A	1601.4%	<b>271.1%</b>	<b>-82.9%</b>

**Source:** Federal Special Revenue Fund Group: CFDA 84.372, Statewide Longitudinal Data Systems

**Legal Basis:** Section 269.10 of Am. Sub. H.B. 119 of the 127th G.A. (originally established by Controlling Board on January 9, 2006)

**Purpose:** This line item is used by ODE to enhance its data collection system, including automated reporting to the U.S. Department of Education. ODE uses these funds to, among other activities, support information technology centers (ITCs), implement a statewide data definition and standard transfer mechanism for sharing data, provide staff training and professional development for educators on the use of data to improve instruction, and conduct an evaluation of the effectiveness of the systems.

### 3BV 200-636 Character Education

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$0	\$0	\$0	\$488,565	<b>\$700,000</b>	<b>\$700,000</b>
	N/A	N/A	N/A	<b>43.3%</b>	<b>0.0%</b>

**Source:** Federal Special Revenue Fund Group: Federal Special Revenue Fund Group: CFDA 84.215, Fund for the Improvement of Education

**Legal Basis:** Section 269.10 of Am. Sub. H.B. 119 of the 127th G.A. (originally established by Controlling Board on September 25, 2006)

**Purpose:** This line item is used to provide grant coordination, program implementation, and evaluation for the Ohio Partnerships in Character Education Project. Grant funds flow to the Ohio Partners in Character Education (OPCE), a program component of the Better Business Bureau Education Foundation, Inc. for the purpose of creating Smart and Good Schools. The objectives of this program are to improve achievement and high school success, especially in underrepresented populations. The funds are distributed by the OPCE to participating school districts.

## **Education, Department of**

### **3C5 200-661 Early Childhood Education**

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$21,217,863	\$21,828,553	\$20,878,918	\$17,712,883	<b>\$18,989,779</b>	<b>\$18,989,779</b>
	2.9%	-4.4%	-15.2%	<b>7.2%</b>	<b>0.0%</b>

**Source:** Federal Special Revenue Fund Group: CFDA 84.173, Special Education Preschool Grants; CFDA 84.213, Even Start

**Legal Basis:** Section 269.10 of Am. Sub. H.B. 119 of the 127th G.A. (originally established by Controlling Board on November 11, 1986)

**Purpose:** This line item is used for two major purposes: to provide special education and related services to preschool-aged children; and to support local family literacy projects that integrate early childhood education, adult literacy, parenting education, and interactive parent and child literacy activities.

### **3CF 200-644 Foreign Language Assistance**

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$0	\$0	\$0	\$16,449	<b>\$85,000</b>	<b>\$285,000</b>
	N/A	N/A	N/A	<b>416.7%</b>	<b>235.3%</b>

**Source:** Federal Special Revenue Fund Group: FED: Federal Special Revenue Fund Group: CFDA 84.293, Foreign Language Assistance

**Legal Basis:** Section 269.10 of Am. Sub. H.B. 119 of the 127th G.A. (originally established by Controlling Board on December 4, 2006)

**Purpose:** This line item provides grant coordination and program development, implementation, and evaluation for the Ohio Foreign Language Assistance program, and the K-6 Mandarin Chinese curriculum. The objectives of this program are to develop a content based elementary Chinese curriculum. ODE has selected Shaker Heights, Chagrin Falls, Beavercreek, Tipp City, and Belpre school districts to pilot the Mandarin Chinese program in their elementary schools, along with the Cincinnati Academy of World Languages.

## **Education, Department of**

### **3CG 200-646 Teacher Incentive Fund**

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$0	\$0	\$0	\$1,744,980	<b>\$6,552,263</b>	<b>\$3,994,338</b>
	N/A	N/A	N/A	<b>275.5%</b>	<b>-39.0%</b>

**Source:** Federal Special Revenue Fund Group: CFDA 84.374, Elementary and Secondary Act, Title V, Part D, Subpart 1

**Legal Basis:** Section 269.10 of Am. Sub. H.B. 119 of the 127th G.A. (originally established by Controlling Board on December 4, 2006)

**Purpose:** This line item is used to develop and implement performance based teacher and principal compensation systems, based primarily on increases in student achievement in high-needs schools. The Ohio Teacher Incentive Fund is a partnership of ODE, Columbus, Cincinnati, and Toledo city schools, and the National Institute for Excellence in Teaching. It provides funding for the implementation of the Teacher Advancement Program (TAP) in Cincinnati Public Schools and the expansion of the TAP in Toledo Public Schools.

### **3D1 200-664 Drug Free Schools**

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$12,594,085	\$12,379,067	\$11,780,533	\$10,015,443	<b>\$13,347,966</b>	<b>\$13,347,966</b>
	-1.7%	-4.8%	-15.0%	<b>33.3%</b>	<b>0.0%</b>

**Source:** Federal Special Revenue Fund Group: CFDA 84.186, Safe and Drug Free Schools & Communities

**Legal Basis:** Section 269.10 of Am. Sub. H.B. 119 of the 127th G.A. (originally established by Controlling Board on May 4, 1987)

**Purpose:** This line item supports drug free schools. Ninety-three percent of these funds are distributed to school districts based on a federal formula. These funds are used by the districts for drug and violence prevention activities, which are coordinated with other school and community-based services and programs to foster a safe and drug-free learning environment that supports academic achievement, prevents or reduces violence, prevents or reduces the use, possession, and distribution of illegal drugs, and creates a well disciplined environment conducive to learning. The other seven percent of the funds are used for related ODE administrative and state level activities.

## **Education, Department of**

### **3D2 200-667 Honors Scholarship Program**

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$1,853,985	\$4,037,228	\$4,380,731	\$5,828,589	<b>\$6,573,968</b>	<b>\$6,665,000</b>
	117.8%	8.5%	33.1%	<b>12.8%</b>	<b>1.4%</b>

**Source:** Federal Special Revenue Fund Group: CFDA 84.185, Byrd Honors Scholarships; CFDA 84.366, Mathematics and Science Partnerships

**Legal Basis:** Section 269.10 of Am. Sub. H.B. 119 of the 127th G.A. (originally established by Controlling Board on April 20, 1987)

**Purpose:** This line item is used to provide Byrd Scholarships: nonrenewable \$1,500 merit scholarships for exceptional students to be used for the first year of study at an institution of higher education. These funds are also used to provide Mathematics and Science Partnerships grants to improve the academic achievement of students in mathematics and science through projects that involve organizations representing preschool through higher education. These projects promote strong teaching skills for elementary and secondary school math and science teachers and integrate teaching methods based on scientifically-based research and technology into the curriculum.

### **3E2 200-668 AIDS Education Project**

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$67	\$0	\$0	\$0	<b>\$0</b>	<b>\$0</b>
	-100%	N/A	N/A	<b>N/A</b>	<b>N/A</b>

**Source:** Federal Special Revenue Fund Group: CFDA 93.118, AIDS Activity; CFDA 93.938, State/Local Comprehensive School Health

**Legal Basis:** Discontinued line item (originally established by Controlling Board on December 7, 1987)

**Purpose:** This line item received grants from the U.S. Department of Health and Human Services to provide education about the Acquired Immunodeficiency Disease (AIDS), to determine the level of AIDS-related knowledge, and to conduct regional workshops for school personnel.

### **3H9 200-605 Head Start Collaboration Project**

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$204,990	\$411,989	\$215,260	\$278,859	<b>\$275,000</b>	<b>\$275,000</b>
	101.0%	-47.8%	29.5%	<b>-1.4%</b>	<b>0.0%</b>

**Source:** Federal Special Revenue Fund Group: CFDA 93.600, Head Start

**Legal Basis:** Section 269.10 of Am. Sub. H.B. 119 of the 127th G.A. (authorized by the Human Services Amendment Act of 1994, Public Law 103-252)

**Purpose:** This line item provides funds to create partnerships in order to provide better coordination of Head Start programs for disadvantaged children and their families. Before FY 1994, funding for this project came from line item 040-603, Head Start-Ohio Collaboration Project, of the Office of the Governor.

## Education, Department of

### 3L6 200-617 Federal School Lunch

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$186,502,818	\$209,742,574	\$213,082,902	\$222,962,630	<b>\$244,714,211</b>	<b>\$249,903,970</b>
	12.5%	1.6%	4.6%	<b>9.8%</b>	<b>2.1%</b>

**Source:** Federal Special Revenue Fund Group: CFDA 10.555, School Lunch Program

**Legal Basis:** Section 269.10 of Am. Sub. H.B. 119 of the 127th G.A. (originally established by Am. Sub. H.B. 152 of the 120th G.A.)

**Purpose:** This line item is used to provide subsidies to school districts to assist them in providing school lunch programs. It was formerly part of item 200-607, School Food Services. State matching funds are provided through GRF appropriation item 200-505, School Lunch Match.

### 3L7 200-618 Federal School Breakfast

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$41,538,213	\$51,607,275	\$54,584,745	\$58,400,591	<b>\$63,927,606</b>	<b>\$69,041,814</b>
	24.2%	5.8%	7.0%	<b>9.5%</b>	<b>8.0%</b>

**Source:** Federal Special Revenue Fund Group: CFDA 10.553, School Breakfast Program

**Legal Basis:** Section 269.10 of Am. Sub. H.B. 119 of the 127th G.A. (originally established by Am. Sub. H.B. 152 of the 120th G.A.)

**Purpose:** This line item is used to provide subsidies to school districts to assist them in providing school breakfast programs.

### 3L8 200-619 Child/Adult Food Programs

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$59,570,746	\$61,587,360	\$64,679,007	\$67,715,740	<b>\$69,280,946</b>	<b>\$70,691,653</b>
	3.4%	5.0%	4.7%	<b>2.3%</b>	<b>2.0%</b>

**Source:** Federal Special Revenue Fund Group: CFDA 10.558, Child and Adult Care Food Program

**Legal Basis:** Section 269.10 of Am. Sub. H.B. 119 of the 127th G.A. (originally established by Am. Sub. H.B. 152 of the 120th G.A.)

**Purpose:** This line item provides reimbursements for nutritious snacks, as well as breakfast, lunch, and dinner, to children or adults enrolled in participating day care centers, after-school programs, or adult day care centers.

## Education, Department of

### 3L9 200-621 Career-Technical Education Basic Grant

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$47,649,091	\$47,286,257	\$48,299,233	\$47,012,762	<b>\$48,029,701</b>	<b>\$48,029,701</b>
	-0.8%	2.1%	-2.7%	<b>2.2%</b>	<b>0.0%</b>

**Source:** Federal Special Revenue Fund Group: CFDA 84.048, Vocational Education - Basic Grants to States

**Legal Basis:** Section 269.10 of Am. Sub. H.B. 119 of the 127th G.A. (originally established by Am. Sub. H.B. 152 of the 120th G.A.)

**Purpose:** This line item supports state leadership activities in career-technical education and in administration of the state plan for career-technical education, and provides formula grants to districts and post secondary institutions administering career-technical programs. State matching funds for this item are provided through GRF appropriation item 200-416, Career-Technical Education Match.

### 3M0 200-623 ESEA Title 1A

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$391,410,430	\$384,512,879	\$396,584,110	\$398,580,031	<b>\$415,000,000</b>	<b>\$420,000,000</b>
	-1.8%	3.1%	0.5%	<b>4.1%</b>	<b>1.2%</b>

**Source:** Federal Special Revenue Fund Group: CFDA 84.010, Title I Grants to Local Educational Agencies

**Legal Basis:** Section 269.10 of Am. Sub. H.B. 119 of the 127th G.A. (originally established by Am. Sub. H.B. 152 of the 120th G.A.)

**Purpose:** This line item provides funds to school districts based on a federal formula. Districts are to use the funds to provide additional academic support and learning opportunities to help low-achieving children meet state standards in core academic subjects. Funds are targeted to schools with large numbers or percentages of children from low-income families. Schools enrolling at least 40 percent of students from low-income families are eligible to use these funds for school wide programs that serve all children in the school. Otherwise, the services must be targeted to children who are failing, or most at risk of failing, to meet state academic standards. The No Child Left Behind (NCLB) Act of 2001 reauthorized ESEA. It holds districts receiving Title IA funds accountable for progress in student achievement through the adequate yearly progress (AYP) determination. Districts that fail to obtain AYP for a certain number of years must spend up to 20% of their Title IA allocations on school choice and supplemental services.

## **Education, Department of**

### **3M1 200-678 Innovative Education**

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$14,851,925	\$13,277,731	\$7,089,449	\$5,354,405	<b>\$5,369,100</b>	<b>\$5,363,706</b>
	-10.6%	-46.6%	-24.5%	<b>0.3%</b>	<b>-0.1%</b>

**Source:** Federal Special Revenue Fund Group: CFDA 84.298, Innovative Education Program Strategies

**Legal Basis:** Section 269.10 of Am. Sub. H.B. 119 of the 127th G.A. (originally established by Am. Sub. H.B. 152 of the 120th G.A.)

**Purpose:** This line item is used to improve the quality of education for at-risk and high-cost students. Funding may be used to support local education reform efforts, to implement promising education reform and school improvement programs based on scientifically based research, to provide library services and instructional and media material to students, and to develop and implement other programs to improve school, student, and teacher performance, including professional development activities and class-size reduction.

### **3M2 200-680 Individuals with Disabilities Education Act**

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$288,124,038	\$411,527,679	\$487,004,020	\$495,052,029	<b>\$500,000,000</b>	<b>\$405,000,000</b>
	42.8%	18.3%	1.7%	<b>1.0%</b>	<b>-19.0%</b>

**Source:** Federal Special Revenue Fund Group: CFDA 84.027, Special Education - Grants to States

**Legal Basis:** Section 269.10 of Am. Sub. H.B. 119 of the 127th G.A. (originally established by Am. Sub. H.B. 152 of the 120th G.A.)

**Purpose:** This line item supports the provision of education and services to students with disabilities. Most of these funds are distributed to school districts, county MR/DD boards, community schools, the School for the Blind, the School for the Deaf, the Department of Youth Services, and chartered nonpublic schools based on a formula prescribed by the U.S. Department of Education, including a base amount for each local education agency and additional population and poverty allocations. Districts use the funds to provide free and appropriate public education to children with disabilities, including special education and related services, as required by the federal Individuals with Disabilities Education Act.

## Education, Department of

### 3R3 200-654 Goals 2000

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$216,007	\$1,547	\$0	\$0	<b>\$0</b>	<b>\$0</b>
	-99.3%	-100%	N/A	<b>N/A</b>	<b>N/A</b>

**Source:** Federal Special Revenue Fund Group: Federal funds awarded under CFDA 84.276A: Public Law 103–227, Title III of the Goals 2000–Educate America Act of 1994, for state and local education systemic improvement (original source: CFDA 84.004, Desegregation Assistance, Civil Rights Training, and Advisory Services–Sex Equity)

**Legal Basis:** Discontinued line item (originally established by Controlling Board on October 2, 1996)

**Purpose:** This line item supported the Goals 2000 program, which has been eliminated by the federal government. The funds were used to enhance certain initiatives implemented by ODE. Specifically, they were used to support Ohio’s comprehensive school improvement plan and to develop community-level coalitions for education improvement. Funds were also provided for the Venture Partners program, which created networks among Ohio’s venture capital schools and supported partnerships between school districts and colleges of education. Another portion of the moneys was used for intervention grants.

### 3S2 200-641 Education Technology

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$18,159,398	\$20,231,594	\$17,839,465	\$11,729,807	<b>\$10,000,000</b>	<b>\$5,000,000</b>
	11.4%	-11.8%	-34.2%	<b>-14.7%</b>	<b>-50.0%</b>

**Source:** Federal Special Revenue Fund Group: CFDA 84.318, Education Technology State Grants

**Legal Basis:** Section 269.10 of Am. Sub. H.B. 119 of the 127th G.A. (originally established by Controlling Board on June 22, 1998)

**Purpose:** This line item receives two different types of grants. The formula grants, which are administered by ODE, are distributed to districts based on the number of Title I eligible students served by the district. The competitive grants are jointly administered by ODE and eTech Ohio. In both cases, the grants are used for hardware, software, professional development, curriculum management tools, and other resources that assist districts in integrating technology into their language arts and mathematics curricula in grades kindergarten through eight. Two percent are used for state level activities and three percent for administration.

## Education, Department of

### 3T4 200-613 Public Charter Schools

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$15,241,842	\$20,885,506	\$21,450,613	\$23,863,759	<b>\$13,850,827</b>	<b>\$14,212,922</b>
	37.0%	2.7%	11.2%	<b>-42.0%</b>	<b>2.6%</b>

**Source:** Federal Special Revenue Fund Group: CFDA 84.282, Charter Schools

**Legal Basis:** Section 269.10 of Am. Sub. H.B. 119 of the 127th G.A. (originally established by Controlling Board on December 7, 1998)

**Purpose:** This line item assists in the planning, design, initial implementation, and dissemination of information on charter schools, known in Ohio as community schools. Grants are made for start-up costs in planning and early implementation phases of community school development. Funding also supports evaluation of community schools' effects on students, staff, and parents.

### 3T6 200-611 Class Size Reduction

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$3,028,708	\$244,133	\$0	\$0	<b>\$0</b>	<b>\$0</b>
	-91.9%	-100%	N/A	<b>N/A</b>	<b>N/A</b>

**Source:** Federal Special Revenue Fund Group: CFDA 84.340, Class Size Reduction

**Legal Basis:** Discontinued line item (originally established by Controlling Board on August 21, 2000)

**Purpose:** This line item provided funds to school districts to hire additional teachers in order to reduce class sizes (particularly in early grades) in an effort to improve student achievement. Funding for this purpose is now part of line item 200-635, Improving Teacher Quality (Fund 3Y6).

### 3U2 200-662 Teacher Quality Enhancement Grants

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$1,052,893	\$595,527	\$748,843	\$365,628	<b>\$0</b>	<b>\$0</b>
	-43.4%	25.7%	-51.2%	<b>-100%</b>	<b>N/A</b>

**Source:** Federal Special Revenue Fund Group: CFDA 84.336, Teacher Quality Enhancement Grants

**Legal Basis:** Discontinued line item (originally established by Controlling Board on July 1, 2000)

**Purpose:** This line item provided funds to school districts to improve student achievement and to improve the quality of the current and future teaching force by improving the preparation of prospective teachers and enhancing professional development activities.

## Education, Department of

### 3U3 200-665 Reading Excellence Grant Program

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$0	\$163,877	\$0	\$0	<b>\$0</b>	<b>\$0</b>
	N/A	-100%	N/A	<b>N/A</b>	<b>N/A</b>

**Source:** Federal Special Revenue Fund Group: CFDA 84.338, Reading Excellence

**Legal Basis:** Discontinued line item (originally established by Controlling Board on June 9, 2000)

**Purpose:** This line item was used to provide children with the readiness skills and support they need in early childhood to learn to read once they enter school, to teach every child to read by the end of the third grade, and to improve the instructional practices of teachers and other instructional staff in elementary schools.

### 3X5 200-684 School Renovation/IDEA

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$16,743,837	\$4,912,434	\$723,700	\$761,942	<b>\$0</b>	<b>\$0</b>
	-70.7%	-85.3%	5.3%	<b>-100%</b>	<b>N/A</b>

**Source:** Federal Special Revenue Fund Group: CFDA 84.352, School Renovation Grants

**Legal Basis:** Discontinued line item (originally established by Controlling Board on October 29, 2001)

**Purpose:** This line item provided funds that were distributed to school districts mainly for making urgent school repairs. A portion of the funds were also used for other activities authorized by the Individuals with Disabilities Education Act. The funds were administered by the School Facilities Commission and eTech Ohio.

### 3Y2 200-688 21st Century Community Learning Centers

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$15,880,676	\$29,098,903	\$30,657,423	\$26,754,564	<b>\$30,681,554</b>	<b>\$30,681,554</b>
	83.2%	5.4%	-12.7%	<b>14.7%</b>	<b>0.0%</b>

**Source:** Federal Special Revenue Fund Group: CFDA 84.287, 21st-Century Community Learning Centers

**Legal Basis:** Section 269.10 of Am. Sub. H.B. 119 of the 127th G.A. (originally established by Controlling Board on July 29, 2002)

**Purpose:** This line item is used to provide grants to local educational agencies and to community and faith-based organizations to create community learning centers that provide academic enrichment opportunities for children, particularly students who attend high-poverty and low-performing schools. The grant funds are used for remedial education activities and academic enrichment programs, tutorial and mentor services, after school activities emphasizing language skills, recreation activities for limited English proficient students, technology programs, and activities that promote parental involvement, drug prevention, arts and music education, mathematics and science education, violence prevention, and character education. Five percent of the funds are used by ODE for administrative expenses.

## Education, Department of

### 3Y4 200-632 Reading First

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$23,083,588	\$31,762,814	\$46,375,143	\$29,297,850	<b>\$35,215,798</b>	<b>\$31,215,798</b>
	37.6%	46.0%	-36.8%	<b>20.2%</b>	<b>-11.4%</b>

**Source:** Federal Special Revenue Fund Group: CFDA 84.357, Reading First

**Legal Basis:** Section 269.40.40 of Am. Sub. H.B. 119 of the 127th G.A. (originally established by Controlling Board on July 29, 2002)

**Purpose:** This line item supports the federal Reading First program. Approximately 80% of these funds are provided to school districts through competitive grants to assist in the establishment of research-based reading programs for students in kindergarten through third grade. The remaining funds are used by ODE for federal diagnostics tests; resource materials; program research, monitoring, and evaluation; and administration of the program. Reading First is a classroom- and teacher- based program and is available only for high poverty schools.

### 3Y5 200-634 Community Service Grants

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$1,515,155	\$571,271	\$307,092	\$0	<b>\$0</b>	<b>\$0</b>
	-62.3%	-46.2%	-100%	<b>N/A</b>	<b>N/A</b>

**Source:** Federal Special Revenue Fund Group: CFDA 84.184, Safe and Drug-Free Schools

**Legal Basis:** Discontinued line item (originally established by Controlling Board on November 18, 2002)

**Purpose:** This line item was used to prevent the illegal use of drugs and violence among, and promote safety and discipline for, students at all educational levels.

### 3Y6 200-635 Improving Teacher Quality

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$97,688,454	\$103,715,394	\$106,161,716	\$105,647,136	<b>\$102,692,685</b>	<b>\$102,698,246</b>
	6.2%	2.4%	-0.5%	<b>-2.8%</b>	<b>0.0%</b>

**Source:** Federal Special Revenue Fund Group: CFDA 84.367, Improving Teacher Quality State Grants

**Legal Basis:** Section 269.10 of Am. Sub. H.B. 119 of the 127th G.A. (originally established by Controlling Board on August 12, 2002)

**Purpose:** This line item supports teacher quality. The bulk of the funds are distributed to school districts based on a federal formula that takes into account a district's enrollment and poverty rate. The districts must use these funds to recruit and retain highly qualified teachers and to provide professional development. Approximately 1% of the total funds is retained by ODE for administration of the program, and 4% is used to support partnerships between districts and higher education institutions in developing education training activities.

## Education, Department of

### 3Y7 200-689 English Language Acquisition

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$4,855,665	\$7,042,883	\$7,035,380	\$7,171,908	<b>\$8,000,000</b>	<b>\$8,000,000</b>
	45.0%	-0.1%	1.9%	<b>11.5%</b>	<b>0.0%</b>

**Source:** Federal Special Revenue Fund Group: CFDA 84.365, English Language Acquisition

**Legal Basis:** Section 269.10 of Am. Sub. H.B. 119 of the 127th G.A. (originally established by Controlling Board on July 29, 2002)

**Purpose:** This line item provides funds to school districts to improve the education of limited English proficient children by assisting the children to learn English and to meet the state's academic content and student achievement standards. Five percent of the funds are used by ODE for administration.

### 3Y8 200-639 Rural and Low Income Technical Assistance

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$1,438,327	\$1,481,025	\$1,132,432	\$988,519	<b>\$1,500,000</b>	<b>\$1,500,000</b>
	3.0%	-23.5%	-12.7%	<b>51.7%</b>	<b>0.0%</b>

**Source:** Federal Special Revenue Fund Group: CFDA 84.358, Rural Education

**Legal Basis:** Section 269.10 of Am. Sub. H.B. 119 of the 127th G.A. (originally established by Controlling Board on July 29, 2002)

**Purpose:** This line item is used to fund grants to rural and low income school districts to help them attract qualified teachers and to provide professional development appropriate for teaching low income students.

### 3Z2 200-690 State Assessments

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$3,552,270	\$18,050,518	\$8,539,937	\$9,053,883	<b>\$12,883,799</b>	<b>\$12,883,799</b>
	408.1%	-52.7%	6.0%	<b>42.3%</b>	<b>0.0%</b>

**Source:** Federal Special Revenue Fund Group: CFDA 84.369, State Assessments

**Legal Basis:** Section 269.10 of Am. Sub. H.B. 119 of the 127th G.A. (originally established by Controlling Board on July 29, 2002)

**Purpose:** This line item supports the development, production, scoring, and reporting of state reading and mathematics achievement tests in grades three through eight and in grade ten that are mandated by the federal No Child Left Behind Act of 2001.

## Education, Department of

### 3Z3 200-645 Consolidated Federal Grant Administration

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$5,492,946	\$7,598,876	\$6,393,174	\$6,880,353	<b>\$8,500,000</b>	<b>\$8,500,000</b>
	38.3%	-15.9%	7.6%	<b>23.5%</b>	<b>0.0%</b>

**Source:** Federal Special Revenue Fund Group: CFDA 84.011, Migrant Education; CFDA 84.013, Title I Program for Neglected & Delinquent Children; CFDA 84.196, Education for Homeless Children & Youth; CFDA 84.332, Comprehensive School Reform; CFDA 84.282, Charter Schools; CFDA 84.010, Title I Grants to Local Educational Agencies; CFDA 84.357, Reading First; CFDA 84.184, Safe and Drug-Free Schools; CFDA 84.367, Improving Teacher Quality State Grants; CFDA 84.358, Rural and Low Income; CFDA 84.318, Education Technology Title III; CFDA 84.173, Special Education Preschool Grants; CFDA 84.213, Even Start; CFDA 84.186, Drug Free Schools & Community; CFDA 84.298, Innovative Education Program Strategies; CFDA 84.027, Special Education - Grants to States (Part B, Individuals with Disabilities Education Act); CFDA 84.287 21st-Century Community Learning Centers; CFDA 84.365 English Language Acquisition; CFDA 84.215, Improvement of Education; CFDA 84.369, State Assessment Title IV

**Legal Basis:** Section 269.10 of Am. Sub. H.B. 119 of the 127th G.A. (Originally established by Controlling Board on July 7, 2003)

**Purpose:** This line item enables ODE to consolidate administrative spending that is allowable under various federal grants.

## State Special Revenue Fund Group

### 454 200-610 Guidance & Testing

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$161,105	\$281,199	\$595,473	\$262,427	<b>\$400,000</b>	<b>\$400,000</b>
	74.5%	111.8%	-55.9%	<b>52.4%</b>	<b>0.0%</b>

**Source:** State Special Revenue Fund Group: Sale of tests and test service proceeds

**Legal Basis:** Section 269.10 of Am. Sub. H.B. 119 of the 127th G.A. (originally established in 1929)

**Purpose:** This line item is used for the administrative costs of the GED, which includes the cost of scoring the test and providing transcripts and confirmations of GED testing to employers. The funds are provided through a \$10 fee charged for taking the test.

## Education, Department of

### 455 200-608 Commodity Foods

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$17,534,994	\$16,656,368	\$16,809,035	\$17,803,171	<b>\$24,000,000</b>	<b>\$24,000,000</b>
	-5.0%	0.9%	5.9%	<b>34.8%</b>	<b>0.0%</b>

**Source:** State Special Revenue Fund Group: Food processing and handling charges

**Legal Basis:** Section 269.10 of Am. Sub. H.B. 119 of the 127th G.A. (originally established by Controlling Board in September 1978)

**Purpose:** This line item is supported by the processing and handling fees that are paid by school districts receiving the food. ODE uses these funds to obtain the food from the U.S. Department of Agriculture. The purpose of the program is to provide inexpensive quality food to schools and charitable institutions.

### 4R7 200-695 Indirect Operational Support

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$3,918,828	\$4,911,291	\$4,959,055	\$5,321,833	<b>\$5,449,748</b>	<b>\$5,810,464</b>
	25.3%	1.0%	7.3%	<b>2.4%</b>	<b>6.6%</b>

**Source:** State Special Revenue Fund Group: Indirect payment for the ODE's role in running federal projects (allowed by the federal government)

**Legal Basis:** Section 269.10 of Am. Sub. H.B. 119 of the 127th G.A. (originally established by Controlling Board in December 1993)

**Purpose:** This line item receives funds from all ODE line items (both GRF and Federal) that spend funds on personnel and maintenance. These funds are used for a variety of administrative purposes including accounting, human resources, grants management, and internal auditing functions. The rate is approved annually by the U.S. Department of Education.

### 4V7 200-633 Interagency Operational Support

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$128,062	\$185,201	\$648,381	\$1,305,405	<b>\$392,100</b>	<b>\$376,423</b>
	44.6%	250.1%	101.3%	<b>-70.0%</b>	<b>-4.0%</b>

**Source:** State Special Revenue Fund Group: Funds received from the Department of Youth Services, the Department of Rehabilitation and Corrections, and the Department of Drug and Alcohol Addiction Services

**Legal Basis:** Section 269.10 of Am. Sub. H.B. 119 of the 127th G.A. (originally established by Controlling Board in June 1995)

**Purpose:** This line item is supported by funding from other state agencies for specific programs (such as Training for At Risk Youth, Child Abuse Detection, Building Inspection, Commission on Fatherhood, and Gear Up) that require ODE's assistance.

## Education, Department of

### 598 200-659 Auxiliary Services Reimbursement

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$1,104,135	\$1,095,470	\$1,012,663	\$972,624	<b>\$1,328,910</b>	<b>\$1,328,910</b>
	-0.8%	-7.6%	-4.0%	<b>36.6%</b>	<b>0.0%</b>

**Source:** State Special Revenue Fund Group: Funds transferred from the Auxiliary Services Personnel Unemployment Compensation Fund

**Legal Basis:** ORC 3317.064; Section 269.10 of Am. Sub. H.B. 119 of the 127th G.A. (originally established by Am. Sub. H.B. 238 of the 116th G.A.)

**Purpose:** This line item is supported by moneys received from the Auxiliary Services Personnel Unemployment Compensation Fund that are deemed to be in excess of the amount needed to pay unemployment claims. The funds are used to replace and repair mobile units used in providing auxiliary services to state chartered nonpublic schools .

### 5BB 200-696 State Action for Education Leadership

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$0	\$474,876	\$1,225,110	\$1,161,119	<b>\$1,250,000</b>	<b>\$1,250,000</b>
	N/A	158.0%	-5.2%	<b>7.7%</b>	<b>0.0%</b>

**Source:** State Special Revenue Fund Group: Grants from the Wallace and the Bill and Melinda Gates Foundations

**Legal Basis:** ORC 3301.21; Section 269.10 of Am. Sub. H.B. 119 of the 127th G.A. (originally established by Am. Sub. H.B. 16 of the 126th G.A.)

**Purpose:** This line item is used to develop leadership programs for the Big Eight school districts; to target training to teacher-leaders, principals, and union leaders; to increase administrators' and teachers' skills in using student assessment data to improve instructional decisions; and to align district and building budget allocations with student performance data.

### 5BJ 200-626 Half-Mill Maintenance Equalization

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$0	\$0	\$0	\$14,793,868	<b>\$10,700,000</b>	<b>\$10,700,000</b>
	N/A	N/A	N/A	<b>-27.7%</b>	<b>0.0%</b>

**Source:** State Special Revenue Fund Group: Excess funds from the School District Property Tax Replacement Fund (Fund 053)

**Legal Basis:** ORC 3318 (F); Section 269.40.40 of Am. Sub. H.B. 119 of the 127th G.A.

**Purpose:** This line item is used to equalize the half-mill levy that school districts participating in the School Facilities Commission's school building assistance program are required to levy to help pay for the maintenance costs of their state-assisted buildings. Districts whose per pupil valuations are less than the state average receive funds to equalize this half-mill levy to the state average. Funding can be used only to maintain state-assisted school buildings.

## Education, Department of

### 5U2 200-685 National Education Statistics

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$130,098	\$156,983	\$162,488	\$139,270	<b>\$300,000</b>	<b>\$300,000</b>
	20.7%	3.5%	-14.3%	<b>115.4%</b>	<b>0.0%</b>

**Source:** State Special Revenue Fund Group: Grant for NAEP

**Legal Basis:** Section 269.10 of Am. Sub. H.B. 119 of the 127th G.A. (originally established by Controlling Board on May 6, 2002)

**Purpose:** This line item funds the position of National Assessment of Educational Progress (NAEP) state coordinator as well as other specific data collection tasks associated with NAEP. The state coordinator position provides technical assistance to state and local education agencies on the collection of education statistics. The No Child Left Behind Act of 2001 requires states to participate in NAEP.

### 5W2 200-663 Early Learning Initiative

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$47,411,106	\$44,151,453	\$12,729,277	\$2,251,165	<b>\$2,200,000</b>	<b>\$2,200,000</b>
	-6.9%	-71.2%	-82.3%	<b>-2.3%</b>	<b>0.0%</b>

**Source:** State Special Revenue Fund Group: Federal Title IV-A funds

**Legal Basis:** Section 269.10 of Am. Sub. H.B. 119 of the 127th G.A. (originally established by Section 41.19 of Am. Sub. H.B. 95 of the 125th G.A.)

**Purpose:** This line item receives federal Temporary Assistance to Needy Families (TANF) funds to support the Early Learning Initiative (ELI) that was established by Am. Sub. H.B. 66 of the 126th G.A. ELI provides early learning and child care services for families earning not more than 185% of the federal poverty level in FY 2008 and 200% of the federal poverty level in FY 2009. ELI is jointly administered by the ODE and the Ohio Department of Job and Family Services (ODJFS). Beginning in FY 2008, this line item provides funds only for ODE's administrative costs. Actual ELI subsidies are disbursed by ODJFS. In FY 2004 and FY 2005, this item supported the TANF-supported Head Start and Head Start Plus programs. These two programs were replaced by ELI.

### 620 200-615 Educational Improvement Grants

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$778,341	\$284,195	\$1,286,579	\$1,326,447	<b>\$3,000,000</b>	<b>\$3,000,000</b>
	-63.5%	352.7%	3.1%	<b>126.2%</b>	<b>0.0%</b>

**Source:** State Special Revenue Fund Group: Miscellaneous education grants

**Legal Basis:** Section 269.10 of Am. Sub. H.B. 119 of the 127th G.A. (originally established by Am. Sub. H.B. 282 of the 123rd G.A.)

**Purpose:** This line item receives funds from miscellaneous educational grants from private foundations for specified purposes, such as grants from the Jennings Foundation for innovative early childhood education and parental involvement initiatives.

**Lottery Profits/Education Fund Group**

**017 200-612 Foundation Funding**

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$606,123,500	\$606,195,300	\$606,208,300	\$606,296,800	<b>\$666,198,000</b>	<b>\$667,900,000</b>
	0.0%	0.0%	0.0%	<b>9.9%</b>	<b>0.3%</b>

**Source:** Lottery Profits/Education Fund Group: Lottery Profits Education Fund

**Legal Basis:** Section 269.40.70 of Am. Sub. H.B. 119 of the 127th G.A. (originally established by Am. Sub. H.B. 650 of the 122nd G.A.)

**Purpose:** This line item is used in conjunction with GRF line item 200-550, Foundation Funding, to fund state foundation payments to school districts and joint vocational school districts, and to fund some other education subsidies. Also see the description for line item 200-550, Foundation Funding. Three previously existing LPE line items: 200-670, School Foundation - Basic Allowance; 200-672, Special Education; and 200-672, Vocational Education, were collapsed into this one line item by Am. Sub. H.B. 650 of the 122nd G.A..

**017 200-682 Lease Rental Payment Reimbursement**

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$31,776,500	\$31,704,700	\$31,691,700	\$31,603,200	<b>\$22,702,000</b>	<b>\$0</b>
	-0.2%	0.0%	-0.3%	<b>-28.2%</b>	<b>-100%</b>

**Source:** Lottery Profits/Education Fund Group: Lottery Profits Education Fund

**Legal Basis:** ORC 3318.01 through 3318.20; Section 269.40.70 of Am. Sub. H.B. 119 of the 127th G.A. (originally established by Am. Sub. H.B. 152 of the 120th G.A.)

**Purpose:** This line item provides funds to pay debt service incurred from special revenue bonds issued for the classroom facilities assistance program. Funds are transferred to the School Facilities Commission's (SFC) GRF appropriation item 230-428, Lease Rental Payments. Before SFC was created, funds were transferred to ODE's GRF line item 200-413, Lease Rental. All special revenue bonds issued for schools will be completely retired after FY 2008 so these debt service payments will end in FY 2009.

## Education, Department of

### 020 200-620 Vocational School Building Assistance

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$3,000,000	\$1,000,000	\$0	\$0	<b>\$0</b>	<b>\$0</b>
	-66.7%	-100%	N/A	<b>N/A</b>	<b>N/A</b>

**Source:** Lottery Profits/Education Fund Group: Transfers from the Lottery Profits Education Fund, as needed

**Legal Basis:** Discontinued line item (originally established in ORC 3317.22 and 3317.23)

**Purpose:** This line item provided interest-free loans to eligible school districts and joint vocational school districts to assist in financing the construction and renovation of vocational classroom facilities or the purchase of vocational education equipment or facilities. When ODE intended to approve a loan under this program, it had first to obtain approval of the Controlling Board to transfer moneys from the Lottery Profits Education Fund to Fund 020. ODE then lent the funds to the district. The district repaid the loan directly to Fund 020. ODE made one to two loans per year under this line item, which began in FY 1993. This program was transferred to the School Facilities Commission by Am. Sub. H.B. 66 of the 126th G.A. and was eliminated by Am. Sub. H.B. 119 of the 127th G.A.

## Revenue Distribution Fund Group

### 047 200-909 School District Property Tax Replacement - Business

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$0	\$0	\$67,143,154	\$418,161,375	<b>\$611,596,856</b>	<b>\$763,316,819</b>
	N/A	N/A	522.8%	<b>46.3%</b>	<b>24.8%</b>

**Source:** Revenue Distribution Fund Group: Transfers from the commercial activity tax

**Legal Basis:** ORC 5721.21; Section 269.50.10 of Am. Sub. H.B. 119 of the 127th G.A.

**Purpose:** This line item is used by ODE, in consultation with the Department of Taxation, to make payments to school districts and joint vocational school districts. These payments, combined with increases in state education aid resulting from lower property values, compensate school districts and joint vocational school districts for their losses arising from the phase-out of general business tangible personal property taxes as a result of Am. Sub. H.B. 66 of the 126th G.A.

## *Education, Department of*

**053 200-900 School District Property Tax Replacement - Utility**

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$108,710,848	\$116,520,891	\$125,978,243	\$102,145,402	<b>\$91,123,523</b>	<b>\$91,123,523</b>
	7.2%	8.1%	-18.9%	<b>-10.8%</b>	<b>0.0%</b>

**Source:** Revenue Distribution Fund Group: Kilowatt-hour taxes on electricity and MCF taxes on natural gas

**Legal Basis:** ORC 5727.84 and 5727.85; Section 269.50.10 of Am. Sub. H.B. 119 of the 127th G.A. (originally established by Am. Sub. S.B. 3 of the 123rd G.A.)

**Purpose:** This line item is used by ODE, in consultation with the Department of Taxation, to make payments to school districts and joint vocational school districts. These payments, combined with increases in state education aid resulting from lower property values, compensate school districts and joint vocational school districts for their losses of property tax revenues because of changes in public utility assessment rates as a result of Am. Sub. S.B. 3 and Am. Sub. S.B. 287 of the 123rd G.A.