

Environmental Protection Agency

General Revenue Fund

GRF 715-403 Clean Ohio

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$706,434	\$737,703	\$96,057	\$0	\$0	\$0
	4.4%	-87.0%	-100%	N/A	N/A

Source: General Revenue Fund

Legal Basis: Discontinued line item

Purpose: Moneys appropriated to this line item were used to support the administrative expenses of the agency related to its oversight of brownfields remediation projects funded under Clean Ohio. Since 2007, this program has been entirely supported by a new environmental protection fee assessed on solid waste disposal. The fee is deposited in the Environmental Protection Fund (Fund 5BC).

GRF 715-501 Local Air Pollution Control

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$1,075,083	\$1,026,369	\$128,297	\$0	\$0	\$0
	-4.5%	-87.5%	-100%	N/A	N/A

Source: General Revenue Fund

Legal Basis: Discontinued line item (originally established in ORC 3704)

Purpose: EPA monitored air quality, issues permits, and investigated complaints through this program. GRF moneys were provided to Local Air Agencies (LAA) under contract with EPA based upon the following: projected amounts of local funds available for the program; the number of pollution sources; the size of population exposed; and, the geographical area within the jurisdiction of each LAA. Since FY 2007, this program has been entirely supported by a new environmental protection fee assessed on solid waste disposal. The fee is deposited in the Environmental Protection Fund (Fund 5BC).

GRF 717-321 Surface Water

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$8,940,839	\$8,803,685	\$1,130,222	\$0	\$0	\$0
	-1.5%	-87.2%	-100%	N/A	N/A

Source: General Revenue Fund

Legal Basis: Discontinued line item (originally established in ORC 6111)

Purpose: The line item partially funded the Division of Surface Water's efforts to implement the programs and objectives of the federal Clean Water Act (CWA) with the goal of all of Ohio's lakes, rivers, and streams attaining fishable and swimmable standards. Since FY 2007, this program has been entirely supported by a new environmental protection fee assessed on solid waste disposal. The fee is deposited in the Environmental Protection Fund (Fund 5BC).

Environmental Protection Agency

GRF 718-321 Groundwater

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$1,152,502	\$1,070,600	\$161,106	\$0	\$0	\$0
	-7.1%	-85.0%	-100%	N/A	N/A

Source: General Revenue Fund

Legal Basis: Discontinued line item (originally established in ORC 3745)

Purpose: The line item partially funded the Division of Drinking and Ground Waters' efforts to characterize ground water quality conditions, provide geologic and hydrogeologic technical support to Ohio EPA's other divisions, coordinate ground water monitoring and protection efforts with other state programs, and administer the underground injection control program. Since FY 2007, this program has been entirely supported by a new environmental protection fee assessed on solid waste disposal. The fee is deposited in the Environmental Protection Fund (Fund 5BC).

GRF 719-321 Air Pollution Control

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$2,439,981	\$2,390,183	\$311,770	\$0	\$0	\$0
	-2.0%	-87.0%	-100%	N/A	N/A

Source: General Revenue Fund

Legal Basis: Discontinued line item (originally established in ORC 3704)

Purpose: This line item provided partial funding for the Division of Air Pollution Control, which oversees the regulation and control of air pollution through surveillance of pollution sources, permit issuance and review, and long-range comprehensive planning. Since FY 2007, this program has been entirely supported by a new environmental protection fee assessed on solid waste disposal. The fee is deposited in the Environmental Protection Fund (Fund 5BC).

GRF 721-321 Drinking Water

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$2,604,438	\$2,518,693	\$350,413	\$0	\$0	\$0
	-3.3%	-86.1%	-100%	N/A	N/A

Source: General Revenue Fund

Legal Basis: Discontinued line item (originally established in ORC 3745)

Purpose: This line item partially funded the Division of Drinking and Ground Waters' efforts to implement and enforce the Safe Drinking Water Act in Ohio and to ensure Ohio's public water systems provide adequate quantities of safe drinking water. Responsibilities include reviewing engineering plans, conducting inspections, reviewing chemical compliance data, and administering the operator and laboratory certification programs. Since FY 2007, this program has been entirely supported by a new environmental protection fee assessed on solid waste disposal. The fee is deposited in the Environmental Protection Fund (Fund 5BC).

Environmental Protection Agency

GRF 723-321 Hazardous Waste

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$105,777	\$99,947	\$12,606	\$0	\$0	\$0
	-5.5%	-87.4%	-100%	N/A	N/A

Source: General Revenue Fund

Legal Basis: Discontinued line item (originally established by Am. Sub. H.B. 283 of the 123rd G.A.)

Purpose: This line item funded the Cessation of Regulated Operations program within the Division of Hazardous Waste Management, whose goal is to prevent threats to human health and the environment when businesses close where hazardous substances were produced, used, or stored. Since FY 2007, this program has been entirely supported by a new environmental protection fee assessed on solid waste disposal. The fee is deposited in the Environmental Protection Fund (Fund 5BC).

GRF 724-321 Pollution Prevention

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$716,219	\$691,423	\$88,032	\$0	\$0	\$0
	-3.5%	-87.3%	-100%	N/A	N/A

Source: General Revenue Fund

Legal Basis: Discontinued line item (originally established in ORC 3704)

Purpose: This line item partially funded the Office of Compliance Assistance and Pollution Prevention, which provides technical assistance to businesses on pollution reduction and prevention. Since FY 2007, this program has been entirely supported by a new environmental protection fee assessed on solid waste disposal. The fee is deposited in the Environmental Protection Fund (Fund 5BC).

GRF 725-321 Laboratory

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$1,238,526	\$1,207,756	\$153,463	\$0	\$0	\$0
	-2.5%	-87.3%	-100%	N/A	N/A

Source: General Revenue Fund

Legal Basis: Discontinued line item (originally established by Am. Sub. H.B. 111 of the 118th G.A.)

Purpose: The line item partially funded the Division of Environmental Services within the Surface Water program series and supports laboratory services for programs within Ohio EPA. Since FY 2007, this program has been entirely supported by a new environmental protection fee assessed on solid waste disposal. The fee is deposited in the Environmental Protection Fund (Fund 5BC).

Environmental Protection Agency

GRF 726-321 Corrective Actions

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$1,238,391	\$1,191,230	\$149,688	\$0	\$0	\$0
	-3.8%	-87.4%	-100%	N/A	N/A

Source: General Revenue Fund

Legal Basis: Discontinued line item (originally established in ORC 3734 and 3750)

Purpose: This line item provided funds to the Division of Emergency and Remedial Response and supported its efforts to prevent, respond to, remove and clean up releases of hazardous waste, hazardous substances and pollutants in Ohio. Since FY 2007, this program has been entirely supported by a new environmental protection fee assessed on solid waste disposal. The fee is deposited in the Environmental Protection Fund (Fund 5BC).

General Services Fund Group

199 715-602 Laboratory Services

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$948,820	\$946,458	\$992,519	\$1,019,247	\$1,158,574	\$1,173,574
	-0.2%	4.9%	2.7%	13.7%	1.3%

Source: General Services Fund Group: Payments from entities utilizing laboratory services

Legal Basis: Section 281.10 of Am. Sub. H.B. 119 of the 127th G.A. (originally established by Controlling Board in September 1988)

Purpose: This line item provides funding for laboratory services for programs within Ohio EPA as well as agencies located outside of Ohio EPA.

219 715-604 Central Support Indirect

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$14,284,290	\$14,567,087	\$14,761,673	\$15,528,937	\$16,474,276	\$17,000,962
	2.0%	1.3%	5.2%	6.1%	3.2%

Source: General Services Fund Group: Indirect charge assessed to all of Ohio EPA's operating funds, including federal funds, based on the amount of object code 10 appropriation in each fund. The rate at which federal funds are assessed is negotiated with U.S. EPA.

Legal Basis: Section 281.10 of Am. Sub. H.B. 119 of the 127th G.A. (originally established by Am. Sub. H.B. 94 of the 124th G.A.)

Purpose: The line item is used to support all of the agency's administrative divisions, consisting of five district offices and one central office that houses Agency administration, legal services, information technology, fiscal services, human resources, and facilities management.

Environmental Protection Agency

4A1 715-640 Operating Expenses

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$3,039,919	\$2,902,893	\$2,873,070	\$3,157,455	\$3,369,731	\$3,369,731
	-4.5%	-1.0%	9.9%	6.7%	0.0%

Source: General Services Fund Group: Proceeds from the sale of goods and services including: (1) moneys received pursuant to service agreements between programs or activities within the agency; (2) moneys received pursuant to service agreements between the agency and other state agencies; and (3) moneys received by the agency from the salvaging of equipment through the Department of Administrative Services' Investment Recovery Program

Legal Basis: ORC 3745.013; Section 281.10 of Am. Sub. H.B. 119 of the 127th G.A.

Purpose: Moneys are credited to the fund pursuant to service agreements, and must be used to defray the costs of the agency's programs and activities.

Federal Special Revenue Fund Group

352 715-611 Wastewater Pollution

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$264,441	\$430,133	\$340,063	\$384,653	\$0	\$0
	62.7%	-20.9%	13.1%	-100%	N/A

Source: Federal Special Revenue Fund Group: CFDA 66.435, Water Pollution Control - Lake Restoration Cooperative Agreements; CFDA 66.461, Wetlands Protection - State Development Grants; CFDA 66.463, National Pollutant Discharge Elimination System Related State Program Grants

Legal Basis: ORC 6111; Section 281.10 of Am. Sub. H.B. 119 of the 127th G.A.

Purpose: This line item supported actions to prevent or abate water pollution. These activities include water quality studies, wetlands protection studies, permitting, pollution control studies, planning, surveillance, and enforcement. Starting in FY 2008, this fund is merged with several others into the Water Quality Protection Fund (Fund 3BU).

Environmental Protection Agency

353 715-612 Public Water Supply

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$2,666,211	\$2,600,671	\$2,767,072	\$3,469,840	\$3,388,619	\$3,388,618
	-2.5%	6.4%	25.4%	-2.3%	0.0%

Source: Federal Special Revenue Fund Group: CFDA 66.432, State Public Water System Supervision

Legal Basis: ORC 3745; Section 281.10 of Am. Sub. H.B. 119 of the 127th G.A.

Purpose: This line item partially funds the Division of Drinking and Ground Waters' efforts to implement and enforce the Safe Drinking Water Act in Ohio and to ensure Ohio's public water systems provide adequate quantities of safe drinking water. Responsibilities include conducting inspections, reviewing chemical compliance data, and administering the operator certification program.

354 715-614 Hazardous Waste Management-Federal

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$4,039,092	\$5,288,046	\$4,246,385	\$4,168,622	\$4,203,891	\$4,203,891
	30.9%	-19.7%	-1.8%	0.8%	0.0%

Source: Federal Special Revenue Fund Group: CFDA 66.801, Hazardous Waste Management State Program Support; CFDA 66.808, RCRA Integrated Training and Technical Assistance

Legal Basis: ORC 3734 and 3745; Section 281.10 of Am. Sub. H.B. 119 of the 127th G.A.

Purpose: Moneys deposited in this fund are used to develop and maintain a statewide hazardous waste management program. The purpose of the program is to control the generation, transportation, treatment, storage, and disposal of hazardous wastes.

357 715-619 Air Pollution Control-Federal

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$6,208,316	\$4,695,992	\$7,440,234	\$5,763,734	\$6,823,949	\$6,823,950
	-24.4%	58.4%	-22.5%	18.4%	0.0%

Source: Federal Special Revenue Fund Group: CFDA 66.001, Air Pollution Control Program Support; CFDA 66.606, Particulate Matter 2.5 Ambient Air Monitoring Network; CFDA 66.606, Great Lakes Mercury Deposition Program

Legal Basis: ORC 3704; Section 281.10 of Am. Sub. H.B. 119 of the 127th G.A.

Purpose: Funds are used to support agency activities which establish, maintain, or improve programs for the prevention and control of air pollution.

Environmental Protection Agency

362 715-605 Underground Injection Control-Federal

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$101,833	\$101,663	\$107,028	\$103,074	\$111,874	\$111,874
	-0.2%	5.3%	-3.7%	8.5%	0.0%

Source: Federal Special Revenue Fund Group: CFDA 66.433, State Underground Water Source Protection

Legal Basis: ORC 3745; Section 281.10 of Am. Sub. H.B. 119 of the 127th G.A.

Purpose: Funds are used to administer the Underground Injection Well Program, including Class I, Class IV, and Class V wells. Wells are used for storage of both hazardous and non-hazardous fluids that are located away from underground sources of drinking water.

3BU 715-684 Water Quality Protection

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$0	\$0	\$0	\$0	\$6,515,000	\$6,310,000
	N/A	N/A	N/A	N/A	-3.1%

Source: Federal Special Revenue Fund Group: CFDA 66.505, Water Pollution Control - Research, Development and Demonstration; CFDA 66.435, Water Pollution Control - Lake Restoration Cooperative Agreements; CFDA 66.461, Wetlands Protection - State Development Grants; CFDA 66.463, National Pollutant Discharge Elimination System Related State Program Grants; CFDA 66.600, Environmental Protection Consolidated Grants - Program Support; CFDA 66.454, Water Quality Management Planning; CFDA 66.606, Survey, Studies, Investigations and Special Purpose Grants

Legal Basis: ORC 6111.038; Section 281.10 of Am. Sub. H.B. 119 of the 127th G.A.

Purpose: This combines federal grant funds 715-611, Wastewater Pollution (Fund 352); 715-625,205-J Federal Planning (Fund 358); 715-633, Water Quality Management (Fund 3F4); 715-620, Urban Stormwater (Fund 3J1); 715-615, Maumee River (Fund 3J5); 715-628, Clean Water Act 106 (Fund 3K2); 715-639, Remedial Action Plan (Fund 3K6) into a single fund that will support actions to prevent or abate water pollution, fund the statewide water quality management program, implement source and non-point source stormwater permitting, carry out federal Clean Water Act requirements, and coordinate water quality efforts for Lake Erie and its surrounding watersheds. Cash balances in each of the former funds are transferred to Fund 3BU.

Environmental Protection Agency

3F2 715-630 Revolving Loan Fund-Operating

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$31,848	\$30,552	\$30,703	\$0	\$563,536	\$775,600
	-4.1%	0.5%	-100%	N/A	37.6%

Source: Federal Special Revenue Fund Group: CFDA 66.458, Capitalization Grants for State Revolving Funds; CFDA 66.600, Environmental Protection Consolidated Grants - Program Support

Legal Basis: ORC 6111.036; Section 281.10 of Am. Sub. H.B. 119 of the 127th G.A.

Purpose: This account holds federal funds for program management and administration of the state's Water Pollution Control Loan Fund (WPCLF). The WPCLF provides below-market interest rate loans for municipal wastewater treatment improvements and nonpoint source pollution activities.

3F3 715-632 Federally Supported Cleanup & Response

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$2,413,686	\$2,422,285	\$1,631,701	\$2,022,050	\$2,550,000	\$2,550,000
	0.4%	-32.6%	23.9%	26.1%	0.0%

Source: Federal Special Revenue Fund Group: CFDA 66.701, Toxic Substances Compliance Monitoring Program; CFDA 66.802, Hazardous Substance Response Trust Fund; CFDA 66.809, Core Program Cooperative Agreements; 97.073 State Homeland Security Program

Legal Basis: ORC 3745; Section 281.10 of Am. Sub. H.B. 119 of the 127th G.A.

Purpose: This line item provides funding for toxic substance enforcement programs and for Homeland Security grant expenditures.

3F4 715-633 Water Quality Management

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$765,481	\$758,514	\$580,608	\$499,804	\$0	\$0
	-0.9%	-23.5%	-13.9%	-100%	N/A

Source: Federal Special Revenue Fund Group: CFDA 66.505, Water Pollution Control - Research, Development and Demonstration; CFDA 66.454, Water Quality Management Planning

Legal Basis: Discontinued line item

Purpose: This line item helped to fund EPA's statewide water quality management program. Forty percent of the funds are passed through to Areawide Planning Agencies designated by the Governor for water quality management plan development and implementation. Starting in FY 2008, this fund is being merged with several others into the Water Quality Protection Fund (Fund 3BU).

Environmental Protection Agency

3F5 715-641 Nonpoint Source Pollution Management

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$4,998,229	\$6,023,335	\$7,700,002	\$6,624,759	\$7,550,000	\$7,595,000
	20.5%	27.8%	-14.0%	14.0%	0.6%

Source: Federal Special Revenue Fund Group: CFDA 66.460, Nonpoint Source Implementation Grants

Legal Basis: ORC 6111.037; Section 281.10 of Am. Sub. H.B. 119 of the 127th G.A.

Purpose: This line item funds incentive-based pollution control for land management techniques that prevent unregulated polluted runoff from reaching streams. More than \$5 million annually is granted to local and state agencies, universities, and watershed groups for pollution control projects.

3J1 715-620 Urban Stormwater

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$311,827	\$384,418	\$218,580	\$198,604	\$0	\$0
	23.3%	-43.1%	-9.1%	-100%	N/A

Source: Federal Special Revenue Fund Group: CFDA 66.463, National Pollutant Discharge Elimination System Related State Program Grants; CFDA 66.505, Water Pollution Control - Research, Development and Demonstration

Legal Basis: Discontinued line item

Purpose: The storm water program is required under the Federal Water Quality Act of 1987. This program develops and implements the necessary point and nonpoint permitting procedures, policy/guidance framework, and compliance and enforcement procedures to address urban stormwater pollution. For FY 2008 and beyond, this fund has been consolidated with several others into the Water Quality Protection Fund (Fund 3BU).

3K2 715-628 Clean Water Act 106

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$4,407,155	\$4,331,951	\$4,652,836	\$4,434,509	\$0	\$0
	-1.7%	7.4%	-4.7%	-100%	N/A

Source: Federal Special Revenue Fund Group: CFDA 66.600, Environmental Protection Consolidated Grants - Program Support

Legal Basis: Discontinued line item

Purpose: Moneys credited to this fund were used to protect Ohio's surface and ground water resources. Funding assists Ohio EPA in carrying out its mandated responsibilities to issue permits, bring dischargers into compliance, set water quality standards, monitor and assess the quality of Ohio's water, and develop programs for the control of water pollution from point and nonpoint sources. Starting in FY 2008, this fund was merged with several others into the Water Quality Protection Fund (Fund 3BU).

Environmental Protection Agency

3K4 715-634 DOD Monitoring and Oversight

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$899,151	\$626,578	\$629,796	\$619,580	\$858,250	\$898,825
	-30.3%	0.5%	-1.6%	38.5%	4.7%

Source: Federal Special Revenue Fund Group: CFDA 12.113, State Memorandum of Agreement for the Reimbursement of Technical Services

Legal Basis: Section 281.10 of Am. Sub. H.B. 119 of the 127th G.A. (originally established by Controlling Board in March 1994)

Purpose: Funding is in the form of cost recovery grants from the Department of Defense (DOD) through a Defense/State Memorandum of Agreement. The grant is intended to fund oversight activities related to the investigation, cleanup, and reuse of DOD sites in Ohio, as well as to support public participation and education activities and to ensure compliance with applicable state laws and regulations.

3K6 715-639 Remedial Action Plan

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$390,684	\$248,834	\$315,608	\$368,458	\$0	\$0
	-36.3%	26.8%	16.7%	-100%	N/A

Source: Federal Special Revenue Fund Group: CFDA 66.505, Water Pollution Control - Research, Development and Demonstration; CFDA 66.606, Survey, Studies, Investigations and Special Purpose Grants

Legal Basis: Discontinued line item (originally established by Controlling Board in October 1992)

Purpose: These grants were used to coordinate water quality efforts for Lake Erie and its surrounding watersheds and to support the agency's base program for Remedial Action Plan (RAP) development, including production of Stage 1 and Stage 2 RAP reports. Starting in FY 2008, this fund is merged with several others into the Water Quality Protection Fund (Fund 3BU).

3N1 715-655 Pollution Prevention Grants

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$10,172	\$0	\$0	\$0	\$0	\$0
	-100%	N/A	N/A	N/A	N/A

Source: Federal Special Revenue Fund Group: CFDA 66.501, Water Pollution Control - Research, Development and Demonstration

Legal Basis: Discontinued line item (originally established by Controlling Board in October 1993)

Purpose: The funds were administered by Ohio EPA's Office of Pollution Prevention to carry out pollution prevention activities across the state.

Environmental Protection Agency

3N4 715-657 DOE Monitoring and Oversight

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$2,488,346	\$1,967,469	\$1,687,559	\$863,624	\$1,071,678	\$1,110,270
	-20.9%	-14.2%	-48.8%	24.1%	3.6%

Source: Federal Special Revenue Fund Group: CFDA 81.103, DOE Agreement in Principle

Legal Basis: Section 281.10 of Am. Sub. H.B. 119 of the 127th G.A. (originally established by Controlling Board in February 1994)

Purpose: The line item supports regulatory monitoring of the three Department of Energy (DOE) work sites located within Ohio. On October 27, 1993, the state of Ohio signed the Agreement in Principle (AIP) with DOE, the owner of the three sites: (1) the Fernald Environmental Management Project; (2) the Mound Plant; and (3) the Portsmouth Gaseous Diffusion Plant. Moneys in this fund provide up-front and reimbursement moneys for regulatory monitoring provided by Ohio EPA. The Fernald site was completed in FY 2005.

3T1 715-668 Rural Hardship Grant

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$424,273	\$0	\$0	\$0	\$0	\$0
	-100%	N/A	N/A	N/A	N/A

Source: Federal Special Revenue Fund Group: CFDA 66.470, Rural Hardship Grant Program

Legal Basis: Discontinued line item (originally established by Controlling Board in October 1998)

Purpose: Funding provided for small community wastewater treatment system activities in rural areas experiencing financial challenges.

3T3 715-669 Drinking Water SRF

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$1,999,685	\$1,975,130	\$2,185,565	\$1,992,805	\$2,843,923	\$2,977,998
	-1.2%	10.7%	-8.8%	42.7%	4.7%

Source: Federal Special Revenue Fund Group: Capitalization grant from U.S. EPA

Legal Basis: ORC 6109.22 (originally established by Controlling Board in November 1998)

Purpose: Section 130 of the 1996 Amendments to the Safe Drinking Water Act established the Drinking Water State Revolving Fund program to provide below market loans for the planning, design, and construction of new public water systems and improvements to existing public water systems. Funds in this account support administration of the loan program as well as completion of drinking water source assessments.

Environmental Protection Agency

3V7 715-606 Agencywide Grants

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$73,416	\$277,704	\$339,597	\$136,144	\$500,000	\$500,000
	278.3%	22.3%	-59.9%	267.3%	0.0%

Source: Federal Special Revenue Fund Group: CFDA 66.608, One Stop Reporting

Legal Basis: Section 281.10 of Am. Sub. H.B. 119 of the 127th G.A. (originally established by Controlling Board in January 2001)

Purpose: This line item is used to make grants to Ohio EPA's Office of Information Technology for projects which support burden reduction, data integration, stake holder involvement, electronic reporting and public access to environmental information. The fund is not division-specific and therefore can be used in support of multi-division activities.

State Special Revenue Fund Group

4J0 715-638 Underground Injection Control

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$378,704	\$386,813	\$355,685	\$348,961	\$458,418	\$458,418
	2.1%	-8.0%	-1.9%	31.4%	0.0%

Source: State Special Revenue Fund Group: (1) An operating or renewal permit fee for Class I injection wells; (2) a \$1.00/ton fee levied on the disposal of non-hazardous waste into a Class I injection well; and (3) any late fees associated with the \$1.00/ton disposal fee just noted; and (4) moneys in excess of \$50,000 collected in a fiscal year for fees levied on the disposal of hazardous waste via deep well injection (at on-site disposal facilities that dispose of more than 100,000 tons of hazardous waste in a year)

Legal Basis: ORC 6111.046; Section 281.10 of Am. Sub. H.B. 119 of the 127th G.A. (originally established by Sub. H.B. 147 of the 119th G.A.)

Purpose: Fifteen percent of the moneys in this fund are transferred annually to the Department of Natural Resources' Injection Well Review Fund. The remainder of the fund is used solely to administer and enforce Ohio EPA's underground injection control program which affects Class I injection wells.

Environmental Protection Agency

4K2 715-648 Clean Air - Non Title V

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$1,815,429	\$2,634,025	\$2,117,793	\$2,356,874	\$3,690,821	\$4,066,558
	45.1%	-19.6%	11.3%	56.6%	10.2%

Source: State Special Revenue Fund Group: Non-Title V fees, based upon the sum of the actual annual emissions of the regulated pollutants particulate matter, sulfur dioxide, nitrogen oxides, organic compounds, and lead; moneys from permits for asbestos removal

Legal Basis: ORC 3704.035; fees described under ORC 3745.11; Section 281.10 of Am. Sub. H.B. 119 of the 127th G.A.

Purpose: The line item provides funding for administrative and enforcement expenses of Ohio EPA's Division of Air Pollution Control, including non-Title V permitting, state implementation plan development, operation and testing of ambient air monitoring systems, and the asbestos program. A portion is also directed to Local Air Agencies (LAA) for non-Title V Permit-to-Install and asbestos programs. Am. Sub. H.B. 95 of the 125th G.A., the FY 2004-2005 budget act, increased several of the permit-to-install and permit-to-operate fees deposited to this fund and exempted some facilities from the fee. The amounts of these fees vary according to the type of facility and the amount of emissions.

4K3 715-649 Solid Waste

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$11,695,633	\$11,812,808	\$12,297,703	\$12,850,518	\$13,932,845	\$14,282,845
	1.0%	4.1%	4.5%	8.4%	2.5%

Source: State Special Revenue Fund Group: A \$1.00 tipping fee assessed to every ton of solid waste disposed of in the state. This fee is in addition to the \$1.00 tipping fee that is split between State Special Revenue Funds 503, Hazardous Waste Facility Management, and 505, Hazardous Waste Cleanup and separate from the fee of \$1.50 per ton on solid waste that is used to fund the Environmental Protection Fund (Fund 5BC).

Legal Basis: ORC 3734.57; Section 281.10 of Am. Sub. H.B. 119 of the 127th G.A.

Purpose: Moneys deposited to this fund are used for personnel and contractual expenses, training and support of staff, equipment, and agency administrative costs associated with the administration and enforcement of laws pertaining to solid wastes, infectious wastes, and construction and demolition debris. Moneys are also used to support staff in the Division of Drinking and Ground Waters and the Office of Compliance Assistance and Pollution Prevention. Am. Sub. H.B. 95 of the 125th G.A. increased the solid waste tipping fee to \$1.00. Formerly, the tipping fee was \$0.75.

Environmental Protection Agency

4K4 715-650 Surface Water Protection

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$8,604,618	\$9,540,999	\$9,276,034	\$11,063,467	\$12,685,000	\$13,815,000
	10.9%	-2.8%	19.3%	14.7%	8.9%

Source: State Special Revenue Fund Group: NPDES application, discharge, and surcharge fees; water pollution control certification fees; wastewater treatment plan approval fees; sewage sludge fees; 401 certification fees; and non-NPDES water pollution control permit fees

Legal Basis: ORC 6111.038; fees described under ORC 3745.11; Section 281.10 of Am. Sub. H.B. 119 of the 127th G.A.

Purpose: Moneys credited to this fund provide administrative funding for programs required under the Federal Water Pollution Control Act, including the development of water quality standards, waste load allocations, and effluent limits, water-quality monitoring, surface water discharge permitting, permit enforcement, technical assistance, and operator certification.

4K5 715-651 Drinking Water Protection

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$5,377,491	\$6,093,756	\$5,670,274	\$7,410,172	\$8,169,553	\$8,867,732
	13.3%	-6.9%	30.7%	10.2%	8.5%

Source: State Special Revenue Fund Group: Public water system license fees, public water system plan approval fees, laboratory evaluation fees, operator certification fees, and safe drinking water permit fees; monetary penalty moneys for non-compliance; civil penalty moneys

Legal Basis: ORC 6109.30; fees described under ORC 3745.11, 6109.23, and 6109.33; Section 281.10 of Am. Sub. H.B. 119 of the 127th G.A.

Purpose: Moneys credited to this fund provide administrative funding for programs required under the Federal Safe Drinking Water Act. These programs ensure that Ohio's public water systems comply with all federal and state drinking water laws and provide adequate supplies of safe drinking water. Activities supported by these moneys include public water system operator certifications, laboratory evaluations and certifications, plan approvals, permitting, inspections and tracking of compliance, permit enforcement, and technical assistance. Am. Sub. H.B. 95 of the 125th G.A., the FY 2004-2005 budget act, increased several of the Drinking Water program fees deposited to this account, including public water system license fees, plan approval fees, operator certification fees, and laboratory evaluation fees.

Environmental Protection Agency

4P5 715-654 Cozart Landfill

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$60,845	\$45,720	\$42,094	\$45,103	\$149,728	\$149,728
	-24.9%	-7.9%	7.1%	232.0%	0.0%

Source: State Special Revenue Fund Group: \$3.9 million in settlement moneys, placed in a trust fund, for the Cozart Landfill in Athens County; as Ohio EPA requires funds for remediation, they are transferred from the trust into this line item

Legal Basis: Section 281.10 of Am. Sub. H.B. 119 of the 127th G.A. (originally established by Controlling Board in August 1993)

Purpose: The funds are administered by Ohio EPA for purposes of remediation and post-closure at the Cozart Landfill, a non-permitted solid waste landfill.

4R5 715-656 Scrap Tire Management

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$4,888,561	\$5,648,749	\$4,641,634	\$8,107,947	\$6,000,000	\$6,000,000
	15.6%	-17.8%	74.7%	-26.0%	0.0%

Source: State Special Revenue Fund Group: Civil penalties; scrap tire facility application, permit, and license fees; all federal moneys received for the scrap tire management program; all grants, gifts, and contributions to that program; scrap tire transporter registration fees; scrap tire abatement recovery moneys; a \$0.50 per tire fee placed on the sale of new tires in Ohio through June 30, 2008; an additional \$0.50 per tire fee placed on the sale of new tires in Ohio through June 30, 2011; and registration certificate and scrap tire permit fees

Legal Basis: ORC 3734.82; fees described under ORC 3734.13, 3734.79, 3734.81 through 3734.83, 3734.85, 3734.901, and 3745.11(R); Section 281.10 of Am. Sub. H.B. 119 of the 127th G.A. (originally established by Am. Sub. S.B. 165 of the 120th G.A.)

Purpose: The services funded by this line item include: (1) administering and enforcing scrap tire provisions; (2) the Ohio EPA Scrap Tire Abatement and Removal program; and (3) providing grants for recycling alternatives and transfers to other agency's recycling and resource recovery grant programs. By statute, the fund must: 1) expend not more than \$750,000 each fiscal year to implement, administer, and enforce scrap tire provisions; 2) transfer \$1 million each fiscal year to the Department of Natural Resources' Scrap Tire Grant Fund; 3) expend not more than \$4.5 million each fiscal year to conduct removal actions and to provide grants to local boards of health; and 4) obligate at least 65% of the moneys derived from the \$0.50 fee outlined in ORC 3734.901(A)(2) toward cleanup and removal activities at the Kirby tire site in Wyandot County.

Environmental Protection Agency

4R9 715-658 Voluntary Action Program

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$605,248	\$731,180	\$1,022,490	\$932,747	\$1,032,098	\$1,032,098
	20.8%	39.8%	-8.8%	10.7%	0.0%

Source: State Special Revenue Fund Group: Voluntary Action Program (VAP) fees derived from the estimated direct and indirect costs associated with VAP applications and activities; fees are based on 1) the estimated typical time to complete each task, duty or service; 2) the applicable hourly rate and fringe benefits for the persons performing the task, duty or service; and 3) the estimated frequency of the task, duty or service

Legal Basis: ORC 3746; Section 281.10 of Am. Sub. H.B. 119 of the 127th G.A. (originally established by Am. Sub. S.B. 221 of the 120th G.A.)

Purpose: Moneys deposited to this fund support the administrative costs of the Voluntary Action Program. This includes the certification of professionals who conduct cleanups of contaminated sites, certification of laboratories that analyze environmental media samples from those sites, reviewing and approving sites that require "No Further Action" by issuing covenants not to sue, monitoring cleanup activities, enforcement, and technical assistance.

4T3 715-659 Clean Air - Title V Permit Program

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$15,363,603	\$15,888,221	\$15,725,148	\$17,229,557	\$18,924,098	\$18,833,584
	3.4%	-1.0%	9.6%	9.8%	-0.5%

Source: State Special Revenue Fund Group: Fees, calculated based on a base fee of \$25 per ton in 1989 dollars, assessed on the actual emissions of the regulated pollutants particulate matter, sulfur dioxide, nitrogen oxides, organic compounds, and lead; fees are subject to annual increases as measured against the 1989 Consumer Price Index

Legal Basis: ORC 3704.035; fees described under ORC 3745.11; Section 281.10 of Am. Sub. H.B. 119 of the 127th G.A.

Purpose: Under Title V of the Federal Clean Air Act, major sources of air pollution are required to obtain permits to operate and certify compliance with the terms of their Title V permits. The fees assessed and deposited to this fund provide funding for the Title V permit program, which is administered by Ohio EPA and Local Air Agencies.

Environmental Protection Agency

4U7 715-660 Construction & Demolition Debris

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$217,434	\$221,836	\$632,135	\$779,420	\$881,561	\$881,561
	2.0%	185.0%	23.3%	13.1%	0.0%

Source: State Special Revenue Fund Group: An annual fee of \$3,000 and a disposal fee of \$.30 per cubic yard or \$.60 per ton on construction and demolition debris disposed at a licensed construction and demolition debris or solid waste facility. This fee is shared between Ohio EPA and approved local health districts. Where there is no approved local health district, Ohio EPA retains the entire fee. A portion of this fee also may be appropriated by municipalities or townships and counties.

Legal Basis: ORC 3714.07; Section 281.10 of Am. Sub. H.B. 119 of the 127th G.A.

Purpose: Funding supports rule training, policy/guidance crafting, technical assistance efforts, health department oversight, and licensing activities related to the Construction and Demolition Debris program.

500 715-608 Immediate Removal Special Account

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$309,787	\$346,681	\$319,629	\$353,069	\$557,257	\$573,903
	11.9%	-7.8%	10.5%	57.8%	3.0%

Source: State Special Revenue Fund Group: Cost recoveries constitute the fund's sole source of revenue: the entity responsible for a spill, release, or discharge is liable for emergency action costs; the owner or operator of a facility where a remedial action is undertaken is liable for the total cost of the remedial action

Legal Basis: ORC 3745.12; Section 281.10 of Am. Sub. H.B. 119 of the 127th G.A.

Purpose: Moneys are used to pay costs incurred by Ohio EPA in investigating, mitigating, minimizing, removing, or abating any unauthorized spill, release, or discharge of material that requires emergency action and for conducting remedial actions within the Emergency Response program.

503 715-621 Hazardous Waste Facility Management

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$10,014,021	\$8,831,851	\$9,600,083	\$9,583,715	\$11,711,473	\$12,200,240
	-11.8%	8.7%	-0.2%	22.2%	4.2%

Source: State Special Revenue Fund Group: Hazardous waste disposal and treatment fees; hazardous waste facility installation and operation permit fees; a portion of the tipping fee assessed to every ton of solid waste disposed of in the state

Legal Basis: ORC 3734.02, 3734.18 and 3734.57; Section 281.10 of Am. Sub. H.B. 119 of the 127th G.A. (originally established by Am. Sub. H.B. 117 of the 121st G.A.)

Purpose: This fund supports the administration of the hazardous waste program, which includes providing for compliance assurance through site inspections, oversight, technical assistance, and enforcement and the long-term operation and maintenance costs of remediated facilities.

Environmental Protection Agency

503 715-662 Hazardous Waste Facility Board

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$95,865	\$0	\$0	\$0	\$0	\$0
	-100%	N/A	N/A	N/A	N/A

Source: State Special Revenue Fund Group: Hazardous waste disposal and treatment fees; hazardous waste facility installation and operation permit fees; a portion of the tipping fee assessed to every ton of solid waste disposed of in the state

Legal Basis: Discontinued line item (originally established by Am. Sub. H.B. 117 of the 121st G.A.)

Purpose: Appropriations in this fund financed the activities of the Hazardous Waste Facility Board, which had exclusive responsibility for acting on permit applications for new hazardous waste facilities and applications for modifications of existing facilities. Am. Sub. H.B. 95 of the 125th G.A. eliminated the Hazardous Waste Facility Board and transferred its duties to Ohio EPA.

505 715-623 Hazardous Waste Cleanup

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$10,354,392	\$11,141,778	\$12,295,942	\$14,352,587	\$13,333,179	\$14,147,498
	7.6%	10.4%	16.7%	-7.1%	6.1%

Source: State Special Revenue Fund Group: (1) A portion of the tipping fee assessed to every ton of solid waste disposed of in the state; (2) civil penalties imposed for violations of any solid and hazardous waste law; (3) proceeds from the sale of cleaned sites; (4) natural resource damages collected under the federal Comprehensive Environmental Response, Compensation, and Liability Act of 1980 (CERCLA); and (5) expenses collected pertaining to hazardous waste site remediation

Legal Basis: ORC 3734.28; moneys collected under ORC 3734.122, 3734.13, 3734.20, 3734.22, 3734.24, 3734.26, and 3734.57; Section 281.10 of Am. Sub. H.B. 119 of the 127th G.A.

Purpose: This line item provides money for: (1) the clean-up of sites contaminated with polychlorinated biphenyls (PCB's); (2) the inspection, investigation and conducting of enforcement actions where hazardous waste has been treated, stored, or disposed of; (3) the planning and implementation of site remediation; (4) purchasing hazardous waste sites; and (5) making grants to a political subdivision or the owner of a facility for a portion of the costs associated with closing a facility or abating pollution.

Environmental Protection Agency

505 715-674 Clean Ohio Environmental Review

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$32,500	\$0	\$0	\$0	\$109,725	\$109,725
	-100%	N/A	N/A	N/A	0.0%

Source: State Special Revenue Fund Group: Start-up funding provided from appropriation item 715-623, Hazardous Waste Clean-up

Legal Basis: Section 281.10 of Am. Sub. H.B. 119 of the 127th G.A. (originally established by Am. Sub. H.B. 3 of the 124th G.A.)

Purpose: This line item is intended to support the administrative expenses of the agency related to its oversight of brownfields remediation projects funded under Clean Ohio. These expenses may include, without limitation, the cost of technical assistance, of participating with and supporting the Clean Ohio Council, and of reviewing No Further Action letters and issuing covenants not to sue for brownfields and public health projects funded under the Clean Ohio Program.

541 715-670 Site Specific Cleanup

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$8,166	\$156,414	\$1,020,205	\$7,092,992	\$34,650	\$34,650
	1815.4%	552.2%	595.3%	-99.5%	0.0%

Source: State Special Revenue Fund Group: Enforcement orders

Legal Basis: Section 281.10 of Am. Sub. H.B. 119 of the 127th G.A. (originally established by Am. Sub. H.B. 283 of the 123rd G.A.)

Purpose: Moneys that are specifically designated for cleaning up a particular site under the Remedial Response program, in many cases as a result of bankruptcy, are placed in this separate account for easier tracking and greater accountability.

542 715-671 Risk Management Reporting

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$134,365	\$134,136	\$124,378	\$139,062	\$146,188	\$146,188
	-0.2%	-7.3%	11.8%	5.1%	0.0%

Source: State Special Revenue Fund Group: Risk management plan reporting fees; civil penalties

Legal Basis: ORC 3753; Section 281.10 of Am. Sub. H.B. 119 of the 127th G.A.

Purpose: The Division of Air Pollution Control uses this funding to administer the 112r program (Section 112(r) of the Clean Air Act Amendments) for air chemical emergency preparedness and protection.

Environmental Protection Agency

592 715-627 Anti Tampering Settlement

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$0	\$0	\$1,477	\$930	\$9,707	\$9,707
	N/A	N/A	-37.0%	943.8%	0.0%

Source: State Special Revenue Fund Group: Settlement payments

Legal Basis: As needed line item; Section 281.10 of Am. Sub. H.B. 119 of the 127th G.A.(originally established in ORC 3704.161)

Purpose: This fund was created to collect settlement payments when it was determined that auto emissions control equipment had been tampered with. Moneys in the fund are to be used solely for public education concerning anti-tampering laws, and for administration and enforcement of those laws.

5BC 715-617 Clean Ohio

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$0	\$0	\$646,378	\$691,102	\$741,646	\$741,646
	N/A	N/A	6.9%	7.3%	0.0%

Source: State Special Revenue Fund Group: Environmental Protection Fee - \$1.50 per ton on solid waste disposed in Ohio's landfills. Transfers from three existing funds for start-up capitalization.

Legal Basis: Section 281.10 of Am. Sub. H.B. 119 of the 127th G.A.

Purpose: This line item will support the administrative expenses of the agency related to its oversight of brownfields remediation projects funded under Clean Ohio.

5BC 715-622 Local Air Pollution Control

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$0	\$0	\$898,071	\$1,026,368	\$1,026,369	\$1,026,369
	N/A	N/A	14.3%	0.0%	0.0%

Source: State Special Revenue Fund Group: Environmental Protection Fee - \$1.50 per ton on solid waste disposed in Ohio's landfills. Transfers from three existing funds for start-up capitalization.

Legal Basis: Section 281.10 of Am. Sub. H.B. 119 of the 127th G.A.

Purpose: EPA monitors air quality, issues permits, and investigates complaints through this program. Moneys from this fund will be provided to Local Air Agencies (LAA) under contract with EPA based upon the following: projected amounts of local funds available for the program; the number of pollution sources; the size of population exposed; and the geographical area within the jurisdiction of each LAA.

Environmental Protection Agency

5BC 715-624 Surface Water

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$0	\$0	\$7,247,299	\$8,834,896	\$8,797,413	\$8,797,413
	N/A	N/A	21.9%	-0.4%	0.0%

Source: State Special Revenue Fund Group: Environmental Protection Fee - \$1.50 per ton on solid waste disposed in Ohio's landfills. Transfers from three existing funds for start-up capitalization.

Legal Basis: Section 281.10 of Am. Sub. H.B. 119 of the 127th G.A.

Purpose: This line item will partially fund the Division of Surface Water's efforts to implement the programs and objectives of the federal Clean Water Act (CWA) with the goal of all of Ohio's lakes, rivers, and streams attaining fishable and swimmable standards.

5BC 715-667 Groundwater

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$0	\$0	\$953,709	\$1,077,449	\$1,093,741	\$1,093,741
	N/A	N/A	13.0%	1.5%	0.0%

Source: State Special Revenue Fund Group: Environmental Protection Fee - \$1.50 per ton on solid waste disposed in Ohio's landfills. Transfers from three existing funds for start-up capitalization.

Legal Basis: Section 281.10 of Am. Sub. H.B. 119 of the 127th G.A.

Purpose: This line item will partially fund the Division of Drinking and Ground Waters' efforts to characterize ground water quality conditions, provide geologic and hydrogeologic technical support to Ohio EPA's other divisions, coordinate ground water monitoring and protection efforts with other state programs, and administer the underground injection control program.

5BC 715-672 Air Pollution Control

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$0	\$0	\$4,026,801	\$5,029,059	\$5,199,290	\$5,199,290
	N/A	N/A	24.9%	3.4%	0.0%

Source: State Special Revenue Fund Group: Environmental Protection Fee - \$1.50 per ton on solid waste disposed in Ohio's landfills. Transfers from three existing funds for start-up capitalization.

Legal Basis: Section 281.10 of Am. Sub. H.B. 119 of the 127th G.A.

Purpose: This line item will provide partial funding for the Division of Air Pollution Control, which oversees the regulation and control of air pollution through surveillance of pollution sources, permit issuance and review, and long-range comprehensive planning.

Environmental Protection Agency

5BC 715-673 Drinking Water

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$0	\$0	\$2,230,865	\$2,497,566	\$2,550,250	\$2,550,250
	N/A	N/A	12.0%	2.1%	0.0%

Source: State Special Revenue Fund Group: Environmental Protection Fee - \$1.50 per ton on solid waste disposed in Ohio's landfills. Transfers from three existing funds for start-up capitalization.

Legal Basis: Section 281.10 of Am. Sub. H.B. 119 of the 127th G.A.

Purpose: This line item will partially fund the Division of Drinking and Ground Waters' efforts to implement and enforce the Safe Drinking Water Act in Ohio and to ensure Ohio's public water systems provide adequate quantities of safe drinking water. Responsibilities include reviewing engineering plans, conducting inspections, reviewing chemical compliance data, and administering the operator and laboratory certification programs.

5BC 715-675 Hazardous Waste

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$0	\$0	\$88,240	\$95,050	\$100,847	\$100,847
	N/A	N/A	7.7%	6.1%	0.0%

Source: State Special Revenue Fund Group: Environmental Protection Fee - \$1.50 per ton on solid waste disposed in Ohio's landfills. Transfers from three existing funds for start-up capitalization.

Legal Basis: Section 281.10 of Am. Sub. H.B. 119 of the 127th G.A.

Purpose: This line item will fund the Cessation of Regulated Operations program within the Division of Hazardous Waste Management. The goal of the program is to prevent threats to human health and the environment when businesses close where hazardous substances were produced, used, or stored.

5BC 715-676 Assistance and Prevention

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$0	\$0	\$585,336	\$650,800	\$700,302	\$700,302
	N/A	N/A	11.2%	7.6%	0.0%

Source: State Special Revenue Fund Group: Environmental Protection Fee - \$1.50 per ton on solid waste disposed in Ohio's landfills. Transfers from three existing funds for start-up capitalization.

Legal Basis: Section 281.10 of Am. Sub. H.B. 119 of the 127th G.A.

Purpose: This line item will partially fund the Office of Compliance Assistance and Pollution Prevention, which provides confidential technical assistance to businesses on pollution prevention and compliance issues.

Environmental Protection Agency

5BC 715-677 Laboratory

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$0	\$0	\$1,053,159	\$1,223,505	\$1,216,333	\$1,216,333
	N/A	N/A	16.2%	-0.6%	0.0%

Source: State Special Revenue Fund Group: Environmental Protection Fee - \$1.50 per ton on solid waste disposed in Ohio's landfills. Transfers from three existing funds for start-up capitalization.

Legal Basis: Section 281.10 of Am. Sub. H.B. 119 of the 127th G.A.

Purpose: This line item supports the Division of Environmental Services and laboratory services for programs within Ohio EPA.

5BC 715-678 Corrective Actions

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$0	\$0	\$1,028,721	\$1,181,094	\$1,179,775	\$1,179,775
	N/A	N/A	14.8%	-0.1%	0.0%

Source: State Special Revenue Fund Group: Environmental Protection Fee - \$1.50 per ton on solid waste disposed in Ohio's landfills. Transfers from three existing funds for start-up capitalization.

Legal Basis: Section 281.10 of Am. Sub. H.B. 119 of the 127th G.A.

Purpose: This line item partially funds the Division of Emergency and Remedial Response and supports its efforts to prevent, respond to, remove, and clean up releases of hazardous waste, hazardous substances, and pollutants in Ohio.

5BT 715-679 C&DD Groundwater Monitoring

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$0	\$0	\$0	\$0	\$571,560	\$693,267
	N/A	N/A	N/A	N/A	21.3%

Source: State Special Revenue Fund Group: Fee of five cents per cubic yard or ten cents per ton on disposal of construction and demolition debris

Legal Basis: ORC 3714.071; Section 281.10 of Am. Sub. H.B. 119 of the 127th G.A.

Purpose: Fees from disposal of construction and demolition debris at licensed CD&D landfills will be used for monitoring groundwater at the CD&D landfills. Monitoring activities include installing wells, sampling, laboratory analysis, as well as use of field equipment to assess specific needs.

Environmental Protection Agency

5BY 715-681 Auto Emissions Test

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$0	\$0	\$6,939,966	\$14,486,350	\$14,817,105	\$15,057,814
	N/A	N/A	108.7%	2.3%	1.6%

Source: State Special Revenue Fund Group: Transfers from the GRF

Legal Basis: Section 281.10 of Am. Sub. H.B. 119 of the 127th G.A.

Purpose: This line item is used to pay for oversight of E-Check, the automobile emissions testing program operating in the state's designated non-attainment counties. The funding may not be used to 1) pay for the testing costs of any dealers selling vehicles in the E-Check operating areas, or 2) pay for more than one passing test or three total free tests for a single vehicle within one year.

5CD 715-682 Clean Diesel School Buses

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$0	\$0	\$0	\$698,241	\$600,000	\$600,000
	N/A	N/A	N/A	-14.1%	0.0%

Source: State Special Revenue Fund Group: Gifts, grants, and contributions, including contributions made pursuant to the settlement of an administrative or civil action brought at the request of Ohio EPA

Legal Basis: ORC 3704.144; Section 281.10 of Am. Sub. H.B. 119 of the 127th G.A.

Purpose: Moneys are used to make grants to certain Ohio school districts for adding and maintaining pollution control equipment on diesel buses, offsetting the additional costs of using ultra-low sulfur diesel fuel, and EPA's related administrative costs.

5DW 715-683 Automotive Mercury Switch Program

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$0	\$0	\$0	\$49,278	\$60,000	\$60,000
	N/A	N/A	N/A	21.8%	0.0%

Source: State Special Revenue Fund Group: Portion of moneys collected from enforcement actions and civil penalties imposed for violations of environmental regulations of all Ohio EPA programs. Each amount is negotiated separately, no set formula applies.

Legal Basis: Section 281.10 of Am. Sub. H.B. 119 of the 127th G.A. (originally established by the Controlling Board on September 11, 2006)

Purpose: The program provides incentives to automobile recyclers to remove mercury switches prior to compacting or smelting salvaged vehicles.

Environmental Protection Agency

5H4 715-664 Groundwater Support

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$1,634,938	\$1,786,826	\$1,844,077	\$1,947,256	\$2,503,933	\$2,715,340
	9.3%	3.2%	5.6%	28.6%	8.4%

Source: State Special Revenue Fund Group: Other Ohio EPA divisions

Legal Basis: Section 281.10 of Am. Sub. H.B. 119 of the 127th G.A.

Purpose: The Division of Drinking and Ground Waters provides geologic and hydrogeologic technical support to other Ohio EPA divisions when requested. After the work is completed and charges have been made, the Division bills for the work and moneys are credited to this fund.

5N2 715-613 Dredge and Fill

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$28,408	\$26,525	\$29,610	\$29,022	\$30,000	\$30,000
	-6.6%	11.6%	-2.0%	3.4%	0.0%

Source: State Special Revenue Fund Group: State isolated wetland permit fees and permit review fees

Legal Basis: ORC 3745.113 ; Section 281.10 of Am. Sub. H.B. 119 of the 127th G.A. (originally established by Sub. H.B. 231 of the 124th G.A.)

Purpose: This line item is used for the administration of the state isolated wetlands permit program. Persons proposing to fill an isolated wetland must apply to Ohio EPA for coverage under a general or an individual state isolated wetlands permit. The permit application fee is \$200, plus a review fee of \$500 per acre of isolated wetland to be impacted, up to \$5,000 per application. These fees do not apply to agencies or departments of the state, nor to any county, township, or municipality of the state.

602 715-626 Motor Vehicle Inspection and Maintenance

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$1,424,248	\$1,428,521	\$1,182,496	\$36,977	\$157,697	\$128,876
	0.3%	-17.2%	-96.9%	326.5%	-18.3%

Source: State Special Revenue Fund Group: Cash transfers from the Tobacco Settlement Fund based on an annual estimate of program cost. Funds are paid directly to the testing contractor; motorists do not pay any fee.

Legal Basis: ORC 3704.14; Section 281.10 of Am. Sub. H.B. 119 of the 127th G.A.

Purpose: Moneys are used solely for administration, supervision, and enforcement of the Enhanced Motor Vehicle Inspection and Maintenance program (E-Check), and for public education concerning the program.

Environmental Protection Agency

644 715-631 ER Radiological Safety

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$182,754	\$215,137	\$232,256	\$249,541	\$286,114	\$286,114
	17.7%	8.0%	7.4%	14.7%	0.0%

Source: State Special Revenue Fund Group: Assessments against each nuclear electric utility in Ohio in an amount no greater than the appropriation specified in the applicable main operating appropriations act

Legal Basis: ORC 4937.05 authorizes the Utility Radiological Safety Board to assess fees and deposit them into any nuclear safety fund for which appropriations are specified ; Section 281.10 of Am. Sub. H.B. 119 of the 127th G.A. (originally established by Controlling Board in February 1990)

Purpose: Ohio EPA is one of six member state agencies on the Utility Radiological Safety Board (USRB). The USRB supports various activities intended to ensure that nuclear power plants are operated safely and that contingency plans are prepared in the event of a nuclear accident. The Board annually assesses nuclear utilities a total amount that is no greater than each agency's appropriation for this purpose.

660 715-629 Infectious Waste Management

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$157,067	\$147,948	\$152,008	\$81,275	\$100,000	\$100,000
	-5.8%	2.7%	-46.5%	23.0%	0.0%

Source: State Special Revenue Fund Group: (1) A \$300 registration fee (renewable triennially) for large generators (those who produce fifty or more pounds of infectious wastes during any one month); and (2) a \$300 registration fee (renewable triennially) for each vehicle used to transport untreated infectious wastes

Legal Basis: ORC 3734.021; Section 281.10 of Am. Sub. H.B. 119 of the 127th G.A. (originally established by Sub. S.B. 243 of the 117th G.A.)

Purpose: Fifty percent of the collected fees are shared with the local health boards where the generators and transporters are registered. The remaining portion is used by Ohio EPA to administer the state's infectious waste management program.

676 715-642 Water Pollution Control Loan Administration

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$4,428,982	\$4,462,549	\$4,561,679	\$4,524,726	\$4,964,625	\$4,964,625
	0.8%	2.2%	-0.8%	9.7%	0.0%

Source: State Special Revenue Fund Group: 0.2% annual interest on loans administered through the Water Pollution Control Loan program, via Federal Special Revenue Fund 3F2, Revolving Loan Fund - Operating

Legal Basis: ORC 6111.036; Section 281.10 of Am. Sub. H.B. 119 of the 127th G.A.

Purpose: Moneys are used for administrative costs associated with the Water Pollution Control Loan Fund (WPCLF) program.

Environmental Protection Agency

678 715-635 Air Toxic Release

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$288,872	\$206,976	\$181,131	\$164,440	\$210,622	\$210,622
	-28.4%	-12.5%	-9.2%	28.1%	0.0%

Source: State Special Revenue Fund Group: Toxic chemical release form filing fees (\$50 filing fee, plus \$15 per release form, not to exceed \$500) and civil penalties

Legal Basis: ORC 3751.05 and 3751.10; Section 281.10 of Am. Sub. H.B. 119 of the 127th G.A. (originally established by Sub. S.B. 367 of the 117th G.A.)

Purpose: Moneys are used to implement, administer, and enforce the Toxic Release Inventory (TRI) program mandated by Title III of the federal Superfund Amendments and Reauthorization Act of 1986 (SARA).

679 715-636 Emergency Planning

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$2,857,963	\$2,551,810	\$2,566,757	\$2,435,984	\$2,628,647	\$2,628,647
	-10.7%	0.6%	-5.1%	7.9%	0.0%

Source: State Special Revenue Fund Group: Annual filing fees (due on March 1 of every year) for reporting inventories of extremely hazardous substances and hazardous chemicals; civil penalties

Legal Basis: ORC 3750.14; fees described under ORC 3750.13 and 3750.20; Section 281.10 of Am. Sub. H.B. 119 of the 127th G.A. (originally established by Sub. S.B. 367 of the 117th G.A.)

Purpose: Moneys are used to implement, administer, and enforce emergency planning and community right-to-know programs mandated by Title III of the federal Superfund Amendments and Reauthorization Act of 1986 (SARA). The State Emergency Planning Commission (SERC) administers Fund 679, from which grants are made to state agencies supporting SERC: Ohio EPA, Ohio Emergency Management Agency, 87 Local Emergency Planning Committees (LEPC), and fire departments. The majority of statewide LEPCs receive no additional financial support from their respective counties and therefore, rely on SERC grant awards for 100% of their funding. Within Ohio EPA, the community right-to-know program became part of the Division of Air Pollution Control in FY 2003. The agency retains 10% of the fees collected by this program in order to administer it. Activities include maintaining Chemical Inventory Reports from approximately 7,000 facilities, operating the fee program, and providing technical assistance to the regulated community.

Environmental Protection Agency

696 715-643 Air Pollution Control Administration

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$1,249,070	\$974,019	\$679,592	\$583,863	\$750,000	\$750,000
	-22.0%	-30.2%	-14.1%	28.5%	0.0%

Source: State Special Revenue Fund Group: Fifty percent of the moneys collected from enforcement actions and civil penalties imposed for violations of state air pollution control regulations (civil penalties may not exceed \$25,000 for each day of each violation)

Legal Basis: ORC 3704.06; Section 281.10 of Am. Sub. H.B. 119 of the 127th G.A.

Purpose: Funding supplements other sources available for the administration and enforcement of the state's air pollution control law. None of the moneys in the fund may be used to meet state matching fund requirements for the receipt of any federal grant funds. The agency is statutorily permitted to expend not more than \$750,000 in any fiscal year from the fund (without approval from the Controlling Board to expend more than that amount).

699 715-644 Water Pollution Control Administration

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$545,597	\$325,151	\$460,309	\$779,248	\$750,000	\$750,000
	-40.4%	41.6%	69.3%	-3.8%	0.0%

Source: State Special Revenue Fund Group: Fifty percent of the moneys collected from enforcement actions and civil penalties imposed for violations of state water pollution control regulations

Legal Basis: ORC 6111.09; Section 281.10 of Am. Sub. H.B. 119 of the 127th G.A.

Purpose: Funding supplements other sources available for the administration and enforcement of the state's water pollution control law. None of the moneys in the fund may be used to meet state matching fund requirements for the receipt of any federal grant funds. The agency is statutorily permitted to expend not more than \$750,000 in any fiscal year from the fund (without approval from the Controlling Board to expend more than that amount).

Environmental Protection Agency

6A1 715-645 Environmental Education

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$1,428,008	\$1,386,774	\$1,403,032	\$1,281,725	\$1,500,000	\$1,500,000
	-2.9%	1.2%	-8.6%	17.0%	0.0%

Source: State Special Revenue Fund Group: Fifty percent of the moneys collected from enforcement actions and civil penalties imposed for violations of state air and water pollution control regulations laws (the fund was seeded by a \$1 million settlement with CECOS International for a violation of the state's hazardous waste program); gifts, grants, and contributions

Legal Basis: ORC 3745.22; civil penalties collected under ORC 3704.06 and 6111.09; Section 281.10 of Am. Sub. H.B. 119 of the 127th G.A.

Purpose: Moneys are used exclusively to develop, implement, and administer environmental education and public awareness programs. The fund is used to award approximately \$1 million annually in general grants of \$5,000 to \$50,000 and mini-grants of \$500 to \$5,000 to primary and secondary schools, colleges, universities, environmental advocacy groups, industry associations, and others for projects that increase awareness and understanding of environmental issues throughout Ohio. The agency is statutorily permitted to expend not more than \$1.5 million in any fiscal year from the fund (without approval from the Controlling Board to expend more than that amount).

Clean Ohio Conservation Fund

5S1 715-607 Clean Ohio - Operating

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$41,887	\$51,399	\$91,449	\$148,801	\$208,174	\$208,174
	22.7%	77.9%	62.7%	39.9%	0.0%

Source: Clean Ohio Conservation Fund: Excess investment earnings from the Clean Ohio Revitalization Fund (created under ORC 122.658 and under the administration of the Department of Development) transferred to the Clean Ohio Operating Fund in an amount not exceeding the fund's annual appropriation

Legal Basis: ORC 122.658 and 3745.40; Section 281.10 of Am. Sub. H.B. 119 of the 127th G.A. (originally established by Am. Sub. H.B. 3 of the 124th G.A.)

Purpose: The line item supports the administrative expenses of the Division of Emergency and Remedial Response related to its oversight of brownfields remediation projects funded under the Clean Ohio Program.