

General Revenue Fund

GRF 125-321 Operating Expenses

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$3,087,838	\$3,031,994	\$3,002,699	\$3,123,032	\$3,218,803	\$3,355,602
	-1.8%	-1.0%	4.0%	3.1%	4.2%

Source: General Revenue Fund

Legal Basis: ORC 4117.02

Purpose: The line item funds the operating expenses of the State Employment Relations Board.

General Services Fund Group

572 125-603 Training and Publications

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$32,279	\$32,419	\$51,975	\$85,447	\$75,541	\$75,541
	0.4%	60.3%	64.4%	-11.6%	0.0%

Source: General Services Fund Group: Sale of clearinghouse data, publications, and proceeds from training seminars; grants, donations, awards, bequests, and gifts; and reimbursements for the board's professional services

Legal Basis: ORC 4117.24

Purpose: Moneys in this line item support costs associated with compiling clearinghouse data, seminars, microfilming, equipment, and printing, as well as support for grant projects, innovative labor-management programs, and professional development.