

General Revenue Fund

GRF 350-321 Operating Expenses

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$6,408,696	\$6,203,467	\$6,148,666	\$6,087,593	\$6,298,677	\$6,298,677
	-3.2%	-0.9%	-1.0%	3.5%	0.0%

Source: General Revenue Fund

Legal Basis: ORC 3375; Section 323.10 of Am. Sub. H.B. 119 of the 127th G.A. (originally established by Am. Sub. H.B. 94 of the 124th G.A.)

Purpose: This line item provides funds for payroll and fringe benefits, maintenance, library materials and equipment for the State Library.

GRF 350-400 Ohio Public Library Information Network

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$0	\$4,255,797	\$4,107,784	\$4,483,214	\$4,330,000	\$4,330,000
	N/A	-3.5%	9.1%	-3.4%	0.0%

Source: General Revenue Fund

Legal Basis: Section 323.10 of Am. Sub. H.B. 119 of the 127th G.A. (originally established by Sub. H.B. 715 of the 120th G.A.)

Purpose: Funds from this line item are used to provide telecommunication services for libraries in Ohio, as well as electronic databases, training, and administrative support. From FY 1996 through FY 2001, these functions were funded from this line item. From FY 2002 through FY 2004, these functions were funded from line item 350-604, OPLIN Technology. All OPLIN funding for the FY 2002-2003 biennium and the first year of the FY 2004-2005 biennium were funded from line item 350-604. From FY 2005 through FY 2009, funding for OPLIN's primary functions is funded from line item 350-400. Additional funds were also provided for filtering grants for Ohio libraries from FY 2006 through FY 2009.

GRF 350-401 Ohioana Rental Payments

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$120,972	\$120,972	\$122,617	\$122,617	\$124,816	\$124,816
	0.0%	1.4%	0.0%	1.8%	0.0%

Source: General Revenue Fund

Legal Basis: Section 323.10 of Am. Sub. H.B. 119 of the 127th G.A.

Purpose: This line item pays for the rent for the Ohioana Library Association, which occupies the space adjoining the State Library.

Library Board, State

GRF 350-501 Library for the Blind - Cincinnati

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$561,037	\$535,615	\$535,615	\$535,615	\$535,615	\$535,615
	-4.5%	0.0%	0.0%	0.0%	0.0%

Source: General Revenue Fund

Legal Basis: Section 323.10 of Am. Sub. H.B. 119 of the 127th G.A. (originally established by Am. Sub. H.B. 298 of the 119th G.A.)

Purpose: This line item is used to subsidize the Cincinnati Regional Library's Talking Book program which assists the blind and disabled.

GRF 350-502 Regional Library Systems

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$1,146,599	\$1,122,712	\$1,010,441	\$1,010,441	\$1,010,441	\$1,010,441
	-2.1%	-10.0%	0.0%	0.0%	0.0%

Source: General Revenue Fund

Legal Basis: ORC 3375.90; Section 323.10 of Am. Sub. H.B. 119 of the 127th G.A. (originally established by Am. Sub. H.B. 111 of the 118th G.A.)

Purpose: This line item is used to subsidize regional library systems, which coordinate resource sharing efforts between member libraries and assist the State Library Board in meeting the statutory goal of promoting a statewide program of development and coordination of library services. Prior to FY 1990 (the time at which this line item was created), the Ohio Valley Area Libraries (OVAL) was the only chartered regional system, and therefore the only system that received funding up through the FY 1994-1995 biennium. Beginning with the FY 1996-1997 biennium, four additional regional library systems received funding under this appropriation line item. Two additional regional library systems were chartered and eligible for funding during the FY 2000-2001 biennium. A total of seven regional library systems were funded from this line item through FY 2006. The regional library systems were restructured from seven in FY 2006 to four in FY 2007.

GRF 350-503 Library for the Blind - Cleveland

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$843,880	\$805,642	\$805,642	\$805,642	\$805,642	\$805,642
	-4.5%	0.0%	0.0%	0.0%	0.0%

Source: General Revenue Fund

Legal Basis: Section 323.10 of Am. Sub. H.B. 119 of the 127th G.A. (originally established by Am. Sub. H.B. 298 of the 119th G.A.)

Purpose: This line item is used to subsidize the Cleveland Regional Library's Talking Book program which assists the blind and disabled.

General Services Fund Group

139 350-602 Intra-Agency Service Charges

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$8,538	\$1,068	\$8,710	\$7,432	\$9,000	\$9,000
	-87.5%	715.6%	-14.7%	21.1%	0.0%

Source: General Services Fund Group: Fee revenue from state agencies that use state library services

Legal Basis: ORC 3375.01; Section 323.10 of Am. Sub. H.B. 119 of the 127th G.A. (originally established by Am. Sub. H.B. 204 of the 113th G.A.)

Purpose: This line item receives funds from other state agencies for services provided by the State Library. These services include cataloging, publications, and sale of salvaged equipment.

459 350-602 Library Service Charges

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$2,004,893	\$2,428,165	\$2,089,155	\$1,985,522	\$2,708,092	\$2,708,092
	21.1%	-14.0%	-5.0%	36.4%	0.0%

Source: General Services Fund Group: Funds from local libraries and other local units of government

Legal Basis: ORC 3375.01; Section 323.10 of Am. Sub. H.B. 119 of the 127th G.A. (originally established by Controlling Board on August 8, 1957)

Purpose: This line item receives funds from local libraries and other local units of government for services provided by the State Library. Services include cataloging, statewide resource sharing delivery, automation system consortium, copies, publications, and special projects/grants.

4S4 350-604 Ohio Public Library Information Network Technology

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$5,128,221	\$1,123,445	\$1,131,548	\$1,248,072	\$3,000,000	\$3,000,000
	-78.1%	0.7%	10.3%	140.4%	0.0%

Source: General Services Fund Group: E-rate reimbursements and fees paid by libraries (via a cost recovery mechanism) that agree to participate in group contracts for databases managed by OPLIN

Legal Basis: Section 323.10 of Am. Sub. H.B. 119 of the 127th G.A. (originally established by Am. Sub. H.B. 117 of the 121st G.A.)

Purpose: This line item replaced OPLIN's primary funding within GRF line item 350-400 during the FY 2002 and 2004 biennium, when it was used for telecommunications, electronic databases, training and administrative support. In FY 2005, the majority of the funding for OPLIN moved back to the GRF. Since FY 2005, funds from this line item have also been used to provide telecommunication services for Ohio libraries, databases paid for by local libraries, and administrative support.

Library Board, State

Federal Special Revenue Fund Group

313 350-601 LSTA Federal

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$6,430,899	\$5,717,460	\$5,172,584	\$5,465,210	\$5,691,792	\$5,691,792
	-11.1%	-9.5%	5.7%	4.1%	0.0%

Source: Federal Special Revenue Fund Group: CFDA 45.310, LSTA State Library Program

Legal Basis: Section 323.10 of Am. Sub. H.B. 119 of the 127th G.A. (originally established by Am. Sub. H.B. 283 of the 123rd G.A.)

Purpose: Federal funds under the Library Services and Technology Act (LSTA) were first awarded in 1998. LSTA supports library technology projects, provides for the extension of library services to under served areas or groups, and supports cooperative library efforts. Moneys are received from the Institute of Museum and Library Services and are distributed in accordance with an approved state plan called the LSTA Five Year Plan. Prior to 1998, this appropriation line item was titled LSCA Federal; it received funds from the Library Services and Construction Act (LSCA), PL 95-123.