

Lottery Commission, Ohio

General Services Fund Group

231 950-604 Charitable Gaming Oversight

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$0	\$0	\$977,947	\$1,771,512	\$2,253,000	\$2,378,000
	N/A	N/A	81.1%	27.2%	5.5%

Source: General Services Fund Group: Transfer from appropriations of the Attorney General

Legal Basis: Section 327.10 of Am. Sub. H.B. 119 of the 127th G.A.

Purpose: This line item funds the charitable gaming oversight functions of the Ohio Lottery.

State Lottery Fund Group

044 950-100 Personal Services

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$23,119,486	\$23,371,631	\$23,626,293	\$22,921,415	\$25,945,116	\$27,085,265
	1.1%	1.1%	-3.0%	13.2%	4.4%

Source: State Lottery Fund Group: Lottery ticket sales

Legal Basis: ORC 3770.03; Section 327.10 of Am. Sub. H.B. 119 of the 127th G.A.

Purpose: This line item provides funds for payroll and fringe benefits for the Ohio Lottery Commission.

044 950-200 Maintenance

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$17,067,866	\$16,303,587	\$17,282,680	\$16,470,701	\$18,748,274	\$18,693,328
	-4.5%	6.0%	-4.7%	13.8%	-0.3%

Source: State Lottery Fund Group: Lottery ticket sales

Legal Basis: ORC 3770.03; Section 327.10 of Am. Sub. H.B. 119 of the 127th G.A.

Purpose: This line item provides funds for maintenance for the Ohio Lottery Commission.

044 950-300 Equipment

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$1,805,985	\$1,251,140	\$2,433,784	\$1,790,968	\$2,554,500	\$2,446,500
	-30.7%	94.5%	-26.4%	42.6%	-4.2%

Source: State Lottery Fund Group: Lottery ticket sales

Legal Basis: ORC 3770.03; Section 327.10 of Am. Sub. H.B. 119 of the 127th G.A.

Purpose: This line item provides funds for equipment for the Ohio Lottery Commission.

Lottery Commission, Ohio

044 950-402 Advertising Contracts

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$60,007,406	\$58,089,746	\$65,176,541	\$67,238,318	\$21,250,000	\$21,250,000
	-3.2%	12.2%	3.2%	-68.4%	0.0%

Source: State Lottery Fund Group: Lottery ticket sales

Legal Basis: ORC 3770.03; Section 327.10 of Am. Sub. H.B.119 of the 127th G.A.

Purpose: This line item provides funding for expenditures related to the costs of advertising, promotion, and testing of all the lottery products offered for sale. In previous years, expenditures for advertising were combined with expenditures for the online and Instant gaming contracts. The enacted budget shows them separately for FYs 2008 and 2009.

044 950-403 Gaming Contracts

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$0	\$0	\$0	\$0	\$50,419,360	\$51,250,704
	N/A	N/A	N/A	N/A	1.6%

Source: State Lottery Fund Group: Lottery ticket sales

Legal Basis: ORC 3770.03; Section 327.10 of Am. Sub. H.B. 119 of the 127th G.A.

Purpose: This line item provides funding for expenditures related to the operation of on-line and Instant gaming systems, associated purchased services, and maintenance of the systems. In previous years, expenditures for the online and Instant gaming contracts were combined with advertising expenditures. The enacted budget shows them separately for FYs 2008 and 2009.

044 950-500 Problem Gambling Subsidy

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$306,600	\$329,500	\$324,500	\$321,000	\$335,000	\$335,000
	7.5%	-1.5%	-1.1%	4.4%	0.0%

Source: State Lottery Fund Group: Lottery ticket sales

Legal Basis: ORC 3770.03; Section 327.10 of Am. Sub. H.B. 119 of the 127th G.A. (originally established by Controlling Board on February 11, 2002)

Purpose: This line item provides funds to the Ohio Department of Alcohol and Drug Addiction Services for the treatment of co-occurring instances of gambling addiction with alcohol and drug addictions.

Lottery Commission, Ohio

044 950-601 Direct Prize Payments

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$153,453,617	\$138,244,505	\$149,543,296	\$107,941,089	\$147,716,286	\$147,716,286
	-9.9%	8.2%	-27.8%	36.8%	0.0%

Source: State Lottery Fund Group: Lottery ticket sales

Legal Basis: ORC 3770.03; Section 327.10 of Am. Sub. H.B. 119 of the 127th G.A.

Purpose: This line item supports payment of all current (non-deferred) prize obligations. There are three major sources of expenditures from this line item: cash for Classic Lotto and Mega Millions prizes, first installments of deferred Classic Lotto and Mega Millions prizes, and prize payments for high-tier winners of Rolling Cash 5. Other expenses include prize payouts from instant games and other online games and non-cash prizes awarded as promotions (items awarded on the "Make Me Famous/Make Me Rich" show). This line also supports bonuses and commissions of retailers.

871 950-602 Annuity Prizes

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$242,863,357	\$166,766,890	\$581,081,520	\$153,953,303	\$151,724,305	\$151,724,305
	-31.3%	248.4%	-73.5%	-1.4%	0.0%

Source: State Lottery Fund Group: Moneys transferred from the State Lottery Fund and interest earned by the Treasurer of State on invested balances

Legal Basis: ORC 3770.03; Section 327.10 of Am. Sub. H.B. 119 of the 127th G.A.

Purpose: This line item supports payments for all Lottery deferred prizes. The line item keeps only that amount of money deemed necessary for funding of annuity prizes. The Lottery Commission is required to set aside (and transfer to the Treasurer for investment) the present value of any annuity jackpots won in the Classic Lotto and Mega Millions games. Prizes are then paid out over time as they are due to winners.