

## General Revenue Fund

### GRF 035-321 Operating Expenses

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$12,208,373	\$12,763,323	\$12,443,709	\$13,315,424	<b>\$14,917,700</b>	<b>\$14,917,700</b>
	4.5%	-2.5%	7.0%	<b>12.0%</b>	<b>0.0%</b>

**Source:** General Revenue Fund

**Legal Basis:** Section 321.10 of Am. Sub. H.B. 119 of the 127th G.A.

**Purpose:** The line item is used to fund the operating expenses of the Legislative Service Commission (LSC), a nonpartisan legislative agency providing drafting, fiscal, research, training, and other technical and legislative services to the Ohio General Assembly.

### GRF 035-402 Legislative Interns

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$743,099	\$818,747	\$848,683	\$760,269	<b>\$1,022,120</b>	<b>\$1,022,120</b>
	10.2%	3.7%	-10.4%	<b>34.4%</b>	<b>0.0%</b>

**Source:** General Revenue Fund

**Legal Basis:** Section 321.10 of Am. Sub. H.B. 119 of the 127th G.A.

**Purpose:** The line item is used to fund a legislative internship program designed to provide college graduates with practical experience in the legislative process as paid staff for the Ohio House of Representatives, the Ohio Senate, the Capitol Square Review and Advisory Board, or the Legislative Service Commission.

### GRF 035-404 Legislative Office of Education Oversight

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$848,994	\$971,310	\$315,266	\$0	<b>\$0</b>	<b>\$0</b>
	14.4%	-67.5%	-100%	<b>N/A</b>	<b>N/A</b>

**Source:** General Revenue Fund

**Legal Basis:** Discontinued line item

**Purpose:** The line item funded the Legislative Office of Education Oversight (LOEO), the research office to the Legislative Committee on Education Oversight, charged with the review and evaluation of education and school-related programs that received state financial assistance in any form. Effective January 1, 2006, Am. Sub. H.B. 66 of the 126th G.A. eliminated LOEO. Related temporary law required the line item's unencumbered FY 2006 cash balance be transferred to LSC's GRF line item 035-321, Operating Expenses.

## Legislative Service Commission

### GRF 035-405 Correctional Institution Inspection Committee

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$148,308	\$250,289	\$317,699	\$345,619	<b>\$438,900</b>	<b>\$438,900</b>
	68.8%	26.9%	8.8%	<b>27.0%</b>	<b>0.0%</b>

**Source:** General Revenue Fund

**Legal Basis:** Section 321.10 of Am. Sub. H.B. 119 of the 127th G.A. (originally established by Am. Sub. H.B. 305 of the 112th G.A.)

**Purpose:** The line item funds the operating costs of the Correctional Institution Inspection Committee (CIIC), which is statutorily required to inspect and evaluate Ohio's prisons, and is statutorily permitted to inspect and evaluate state juvenile correctional facilities and local correctional facilities (jails). The CIIC's funding was discontinued in FYs 2002 and 2003, and subsequently restored starting with FY 2004.

### GRF 035-409 National Associations

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$416,881	\$423,025	\$433,070	\$449,623	<b>\$460,560</b>	<b>\$460,560</b>
	1.5%	2.4%	3.8%	<b>2.4%</b>	<b>0.0%</b>

**Source:** General Revenue Fund

**Legal Basis:** Section 321.10 of Am. Sub. H.B. 119 of the 127th G.A. (originally established by Am. Sub. H.B. 694 of the 114th G.A.)

**Purpose:** The line item is used to pay dues for Ohio's membership in several national associations, including the National Conference of State Legislatures (NCSL) and the Council of State Governments (CSG). The NCSL and CSG dues are determined by the two organizations using a population-based formula. Other organizations charge a flat annual amount.

### GRF 035-410 Legislative Information Systems

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$2,945,564	\$2,934,708	\$3,864,851	\$3,211,889	<b>\$3,661,250</b>	<b>\$3,661,250</b>
	-0.4%	31.7%	-16.9%	<b>14.0%</b>	<b>0.0%</b>

**Source:** General Revenue Fund

**Legal Basis:** Section 321.10 of Am. Sub. H.B. 119 of the 127th G.A. (originally established by Am. Sub. H.B. 117 of the 121st G.A.)

**Purpose:** The line item funds the operations of the Office of Legislative Information Systems (LIS), which serves the General Assembly and related legislative agencies by providing computer network services, help desk support, computer education and training services, and assistance with the development of computer applications.

**Legislative Service Commission**

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**General Services Fund Group**

**410 035-601 Sale of Publications**

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$0	\$0	\$0	\$0	<b>\$25,250</b>	<b>\$25,250</b>
	N/A	N/A	N/A	<b>N/A</b>	<b>0.0%</b>

**Source:** General Services Fund Group: Proceeds from the sale of documents produced by the Legislative Service Commission

**Legal Basis:** Section 321.10 of Am. Sub. H.B. 119 of the 127th G.A. (originally established by Controlling Board in September 1975)

**Purpose:** The line item is used to fund the publication of documents produced by the Legislative Service Commission.

**4F6 035-603 Legislative Budget Services**

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$125,660	\$117,290	\$91,051	\$79,667	<b>\$154,025</b>	<b>\$154,025</b>
	-6.7%	-22.4%	-12.5%	<b>93.3%</b>	<b>0.0%</b>

**Source:** General Services Fund Group: A portion of assessments charged to all hospitals, based on total facility costs, under the Hospital Care Assurance Program (HCAP)

**Legal Basis:** ORC 5112.19; Section 321.10 of Am. Sub. H.B. 119 of the 127th G.A.

**Purpose:** The purpose of the line item is to finance health care analysis by the Legislative Service Commission.

## Legislative Service Commission

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### 5EF 035-607 House and Senate Telephone Usage

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$0	\$0	\$0	\$3,629	<b>\$30,000</b>	<b>\$30,000</b>
	N/A	N/A	N/A	<b>726.7%</b>	<b>0.0%</b>

**Source:** General Services Fund Group: Reimbursements paid to the Office of Legislative Information Systems (LIS) by the House of Representatives and the Senate for connections to the public switched telephone network and for calls made from House of Representatives and Senate telephones, as well as amounts that House of Representatives and Senate members and employees pay their respective chambers for personal long-distance calls made on House of Representatives and Senate telephones.

**Legal Basis:** Section 321.10 of Am. Sub. H.B. 119 of the 127th G.A. (originally established by Controlling Board on January 22, 2007)

**Purpose:** Moneys deposited to the credit of the fund are used by the Office of Legislative Information Systems (LIS) to pay the monthly telephone bills it receives for calls made from House of Representatives and Senate telephones. The creation of the fund permits LIS to account separately for the telephone bills it pays and enables the House of Representatives and the Senate to demonstrate clear accountability for their calls. Absent this fund, House of Representatives and Senate reimbursements would be credited to the GRF, and the payment for House and Senate telephone calls would continue to be lumped together with other telephone calls paid for LIS using money appropriated to LIS from the GRF.