

General Revenue Fund

GRF 149-321 Operating Expenses

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$532,035	\$529,884	\$587,773	\$526,167	\$550,211	\$561,216
	-0.4%	10.9%	-10.5%	4.6%	2.0%

Source: General Revenue Fund

Legal Basis: ORC 3701.78

Purpose: Funds in this line item are for general operating expenses, including payroll and fringe benefits, maintenance, and equipment.

GRF 149-501 Minority Health Grants

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$756,642	\$486,328	\$700,120	\$707,714	\$670,965	\$1,670,965
	-35.7%	44.0%	1.1%	-5.2%	149.0%

Source: General Revenue Fund

Legal Basis: ORC 3701.78

Purpose: This line item is used to fund grants to community health groups to promote health and the prevention of disease among minorities. The Commission determines grant amounts. Grant funds are distributed quarterly.

GRF 149-502 Lupus Program

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$137,856	\$136,375	\$123,487	\$114,167	\$136,126	\$136,126
	-1.1%	-9.5%	-7.5%	19.2%	0.0%

Source: General Revenue Fund

Legal Basis: Section 339.10 of Am. Sub. H.B.119 of the 127th G.A. (originally established by Am. Sub. H.B. 152 of the 120th G.A., which transferred the Lupus Program appropriation line item from the Department of Health to the Commission on Minority Health)

Purpose: The line item is used to provide grants for education programs on Systemic Lupus Erythematosus for patients, the public, and medical professionals; to encourage and develop centers for screening and information gathering; and to provide outreach to minority women. Grant funds are disbursed quarterly.

Minority Health, Commission on

Federal Special Revenue Fund Group

3J9 149-602 Federal Grants

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$140,920	\$172,706	\$256,873	\$280,715	\$457,486	\$320,297
	22.6%	48.7%	9.3%	63.0%	-30.0%

Source: Federal Special Revenue Fund Group: Health Resources Services Administration Federal Grant (HRSA Federal Grant Number 6X07HA00016-15-01) funds; U.S. Department of Health and Human Services, Office of Minority Health funds

Legal Basis: Section 339.10 of Am. Sub. H.B. 119 of the 127th G.A. (originally established by Controlling Board in FY 1992)

Purpose: This fund was established to accept money from various federal grants awarded to the Commission.

Until September 29, 2005, the Commission received grant moneys from the U.S. Department of Health & Human Services, Office of Minority Health for a five-year State/Territorial Minority HIV/AIDS Demonstration Grant program. This federal funding was used to fund seven statewide coalitions that address HIV needs in the minority community. These statewide coalitions stopped receiving funding from the Commission effective September 29, 2005. In 2005, the Commission entered into an agreement with the Ohio Department of Health (ODH) to receive funds from the Ryan White Comprehensive AIDS Resource Emergency Act (C.A.R.E.). These funds are used to target African-Americans located in Cincinnati, Cleveland, and Columbus that are HIV positive to increase enrollment in ODH's C.A.R.E. Services. At the end of the three-year funding cycle, the U.S. Department of Health and Human Services, Health Resources and Services Administration (the source of the interagency agreement funds) notified the Department of Health that the grants will be competitively bid on a national level for FY 2008 and 2009. ODH has received a grant to continue the C.A.R.E. program. The Commission is meeting with ODH to discuss continued partnership for this program. The Commission will continue to seek other opportunities to fund HIV grants in FY 2008 and FY 2009.

The fund also receives money from the U.S. Department of Health and Human Services, Office of Minority Health to administer a five-year grant. Years one and two have focused on developing and disseminating a diabetes education-training manual for lay leaders in the African American and Hispanic/Latino community. Years three and four will focus on increasing access to primary and secondary level health promotion information on diabetes for African-Americans and Hispanic/Latino adults. Years four and five will focus on increasing participation of minorities in Ohio's diabetes certification program.

Minority Health, Commission on

State Special Revenue Fund Group

4C2 149-601 Minority Health Conference

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$40,187	\$615	\$54,180	\$165,707	\$150,000	\$150,000
	-98.5%	8709.8%	205.8%	-9.5%	0.0%

Source: State Special Revenue Fund Group: Registration fees related to conference costs; donations from health and human service organizations

Legal Basis: Section 339.10 of Am. Sub. H.B. 119 of the 127th G.A. (originally established by Controlling Board on October 9, 1990)

Purpose: The Commission on Minority Health organizes a bi-annual conference on minority health issues to recognize individuals and groups who have shown commendable efforts toward remedying the status of minority health in Ohio. Donations and private/public grants are also deposited in this fund and used for other MIH initiatives.