

General Revenue Fund

GRF 360-403 Adena-Worthington Home

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$196,000	\$145,500	\$0	\$0	\$0	\$0
	-25.8%	-100%	N/A	N/A	N/A

Source: General Revenue Fund

Legal Basis: Discontinued line item

Purpose: This appropriation item provided funding for Adena, the home of Thomas Worthington, sixth Governor of Ohio, located in Chillicothe. Starting in the FY 2006-2007 biennium, these costs were paid from GRF appropriation item 360-502, Site and Museum Operations.

GRF 360-501 Operating Subsidy

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$3,322,174	\$3,288,274	\$3,288,274	\$3,288,274	\$3,649,244	\$3,649,252
	-1.0%	0.0%	0.0%	11.0%	0.0%

Source: General Revenue Fund

Legal Basis: ORC 149.30; Section 299.10 of Am. Sub. H.B. 119 of the 127th G.A.

Purpose: This appropriation item is used for general operating expenses.

GRF 360-502 Site and Museum Operations

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$8,070,794	\$7,993,225	\$8,388,725	\$8,388,725	\$8,501,781	\$8,501,788
	-1.0%	4.9%	0.0%	1.3%	0.0%

Source: General Revenue Fund

Legal Basis: Section 299.10 of Am. Sub. H.B. 119 of the 127th G.A. (originally established by Am. Sub. H.B. 117 of the 121st G.A.)

Purpose: This appropriation item supports operational costs, including personnel, maintenance, and promotions, for historic sites that are the responsibility of OHS.

Historical Society, Ohio

GRF 360-503 Ohio Bicentennial Commission

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$1,773,349	\$56,419	\$0	\$0	\$0	\$0
	-96.8%	-100%	N/A	N/A	N/A

Source: General Revenue Fund

Legal Basis: Discontinued line item

Purpose: This appropriation item funded planning activities for Ohio's celebration of its bicentennial, which was observed in 2003. Statutory law required OHS to provide administrative support and assistance to the Bicentennial Commission. This appropriation item also paid costs associated with the closing of the Bicentennial Commission on January 1, 2005.

GRF 360-504 Ohio Preservation Office

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$288,773	\$281,041	\$281,041	\$281,041	\$417,516	\$415,381
	-2.7%	0.0%	0.0%	48.6%	-0.5%

Source: General Revenue Fund

Legal Basis: Section 299.10 of Am. Sub. H.B. 119 of the 127th G.A. (originally established by Am. Sub. H.B. 117 of the 121st G.A.); H.B. 149 of the 126th G.A.

Purpose: This appropriation item is used to provide technical assistance to ensure compliance with federal preservation requirements for projects seeking federal permits, using federal funding or seeking federal tax breaks, and to administer the Historic Preservation Tax Credit Program.

GRF 360-505 National Afro-American Museum

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$762,666	\$754,884	\$754,884	\$754,884	\$754,884	\$754,884
	-1.0%	0.0%	0.0%	0.0%	0.0%

Source: General Revenue Fund

Legal Basis: ORC 149.302; Section 299.10 of Am. Sub. H.B. 119 of the 127th G.A. (originally established by Am. H.B. 658 of the 109th G.A.)

Purpose: This appropriation item is used to support the operations of the National Afro-American Museum and Cultural Center in Wilberforce, established to educate the public about African-American history and culture from African origins to the present.

Historical Society, Ohio

GRF 360-506 Hayes Presidential Center

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$514,481	\$509,231	\$509,231	\$509,231	\$514,323	\$514,323
	-1.0%	0.0%	0.0%	1.0%	0.0%

Source: General Revenue Fund

Legal Basis: Section 299.10 of Am. Sub. H.B. 119 of the 127th G.A. (originally established by Am. Sub. H.B. 215 of the 122nd G.A.)

Purpose: This appropriation item is used for operation expenses at the Hayes Presidential Center in Fremont. The Center consists of Rutherford B. Hayes' residence, a library, a museum, and the tomb of Hayes and his wife. OHS operates the Center, which also receives moneys from an endowment fund.

GRF 360-508 State Historical Grants

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$2,400,000	\$1,750,000	\$1,097,500	\$1,072,500	\$853,000	\$775,000
	-27.1%	-37.3%	-2.3%	-20.5%	-9.1%

Source: General Revenue Fund

Legal Basis: Section 299.10 of Am. Sub. H.B. 119 of the 127th G.A. (originally established by Am. Sub. H.B. 215 of the 122nd G.A.)

Purpose: This appropriation item contains earmarked moneys passed through the Ohio Historical Society for local historical projects and institutions. Funding in the FY 2008-2009 biennium encompasses the following grants: \$60,000 in FY 2008 for the Paul Laurence Dunbar Home; \$75,000 in each FY for the Center for Holocaust and Humanity Education at Hebrew Union College-Jewish Institute of Religion; \$350,000 in each FY for the Western Reserve Historical Society; \$350,000 in each FY for the Cincinnati Museum Center; and up to \$18,000 in FY 2008 for the Muskingum River Underground Railroad Historic Marker Project.