

State Personnel Board of Review

General Revenue Fund

GRF 124-321 Operating

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$1,029,552	\$1,073,432	\$1,091,975	\$1,145,801	\$1,148,181	\$1,201,643
	4.3%	1.7%	4.9%	0.2%	4.7%

Source: General Revenue Fund

Legal Basis: ORC 124.03

Purpose: This fund pays for the personnel, maintenance, and equipment costs of the Personnel Board of Review.

General Services Fund Group

636 124-601 Records and Reporting Support

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$19,524	\$6,299	\$5,038	\$4,087	\$15,000	\$15,000
	-67.7%	-20.0%	-18.9%	267.0%	0.0%

Source: General Services Fund Group: Security deposits and other payments made by appellants

Legal Basis: ORC 124.03 creates the fund; ORC 119.12 authorizes the collection of security deposits from parties filing appeals

Purpose: This fund is used to defray the cost of producing administrative records and pays for refunds of overpaid security deposits.