

Tobacco Master Settlement Agreement Fund Group

L87 038-403 Urban Minority Alcoholism and Drug Abuse Outreach Programs

2003 Actual	2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation
\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000
	0.0%	0.0%	0.0%	0.0%	0.0%

Source: Tobacco Master Settlement Agreement Fund Group: Amounts transferred under ORC 183.02 (D)(1) from the Tobacco Master Settlement Agreement and all investment earnings of the fund and credited to Ohio's Public Health Priorities Trust Fund (Fund L87)

Legal Basis: ORC 183.18; Section 203.10 of Sub. S.B. 321 of the 126th G.A.

Purpose: Funds the Circle of Recovery program that predominantly assists African-American and Hispanic parolees' transition from the criminal justice system back to the community. Services include job readiness, referral, personal development, and relapse prevention with the primary goal of reducing recidivism rates. The Department funds nine Circle of Recovery programs (one each in Hamilton, Lorain, Lucas, Montgomery, Richland, Summit, Franklin, Lima, and Trumbull counties).

L87 038-405 Juvenile Offender Aftercare Program

2003 Actual	2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation
\$2,855,372	\$3,084,969	\$2,988,904	\$2,909,249	\$3,049,286	\$3,000,000
	8.0%	-3.1%	-2.7%	4.8%	-1.6%

Source: Tobacco Master Settlement Agreement Fund Group: Amounts transferred under ORC 183.02 (D)(1) from the Tobacco Master Settlement Agreement and all investment earnings of the fund and credited to Ohio's Public Health Priorities Trust Fund (Fund L87)

Legal Basis: ORC 183.18; Section 203.10 of Sub. S.B. 321 of the 126th G.A.

Purpose: The Juvenile Offender Aftercare Program provides community-based alcohol and other drug treatment to parolees from the Department of Youth Service (DYS). Approximately 80% of youth in DYS facilities are in need of alcohol and other drug treatment and about a third of those youth are returning to an institution after having been on parole. The program has two components: outpatient and residential treatment. The outpatient treatment includes drug screening, case management, assessment, and counseling. The residential treatment is provided in a former mental health hospital building in Massillon. Services include counseling, education and vocational opportunities, family education and counseling, therapeutic interventions in criminal behavior and referrals to appropriate medical/mental health, vocational, and education services. Outpatient treatment services are available to DYS parolees in six locations with an annual funding level of \$1.3 million. The residential treatment facility serves approximately 50 juveniles at a cost of \$1.7 million.