

Tobacco Master Settlement Agreement Fund Group

5M9 945-601 Operating Expenses

2003 Actual	2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation
\$348,627	\$368,765	\$394,313	\$408,408	\$399,974	\$475,220
	5.8%	6.9%	3.6%	-2.1%	18.8%

Source: Tobacco Master Settlement Agreement Fund Group: Payments from the Southern Ohio Agricultural and Community Development Foundation Endowment Fund

Legal Basis: ORC 183.14; Section 203.80 of Sub. S.B. 321 of the 126th G.A.

Purpose: Moneys are used for payroll expenses relating to the administration of the Southern Ohio Agriculture and Community Development Foundation. Expenditures prior to FY 2002 are found in appropriation item 945-601, Operating Expenses - SOA, in the Department of Agriculture.

K87 945-602 Southern Ohio Agricultural and Community Development Foundation

2003 Actual	2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation
\$21,892,089	\$16,444,593	\$15,162,868	\$15,205,619	\$13,150,375	\$7,513,251
	-24.9%	-7.8%	0.3%	-13.5%	-42.9%

Source: Tobacco Master Settlement Agreement Fund Group: Amounts transferred under ORC 183.02 (C)(1) from the Tobacco Master Settlement Agreement

Legal Basis: ORC 183.11; Section 203.80 of Sub. S.B. 321 of the 126th G.A.

Purpose: Moneys are to be used by the Southern Ohio Agriculture and Community Development Foundation to carry out its duties relating to administration of the foundation and for grants for things such as educational assistance for Ohio's tobacco farm families. Expenditures in previous fiscal years are listed under the Department of Agriculture.