

Capitol Square Review and Advisory Board

General Revenue Fund

GRF 874100 Personal Services

2006 Actual	2007 Actual	2008 Actual	2009 Actual	2010 Appropriation	2011 Appropriation
\$1,881,326	\$1,923,669	\$2,056,221	\$1,990,843	\$1,311,358	\$1,311,358
	2.3%	6.9%	-3.2%	-34.1%	0.0%

Source: General Revenue Fund

Legal Basis: ORC 105.41; Section 231.10 of Am. Sub. H.B. 1 of the 128th G.A.

Purpose: This line item is used to fund payroll expenses for the staff of the Capitol Square Review and Advisory Board. The Board provides all educational, maintenance, support, and administrative services for the Capitol Square Complex, the Statehouse, and its grounds.

GRF 874320 Maintenance and Equipment

2006 Actual	2007 Actual	2008 Actual	2009 Actual	2010 Appropriation	2011 Appropriation
\$956,860	\$981,008	\$1,071,782	\$897,507	\$526,814	\$526,813
	2.5%	9.3%	-16.3%	-41.3%	0.0%

Source: General Revenue Fund

Legal Basis: ORC 105.41; Section 231.10 of Am. Sub. H.B. 1 of the 128th G.A.

Purpose: This line item is used to fund maintenance and equipment expenses of the Capitol Square Review and Advisory Board. The Board provides all educational, maintenance, support, and administrative services for the Capitol Square Complex, the Statehouse, and its grounds.

General Services Fund Group

4G50 874603 Capitol Square Education Center and Arts

2006 Actual	2007 Actual	2008 Actual	2009 Actual	2010 Appropriation	2011 Appropriation
\$17,556	\$4,614	\$6,845	\$1,878	\$15,000	\$15,000
	-73.7%	48.4%	-72.6%	698.6%	0.0%

Source: General Services Fund Group: Donations received for the Capitol Square Renovation Project and the Capitol Square Foundation from non-governmental parties

Legal Basis: ORC 105.41; Section 231.10 of Am. Sub. H.B. 1 of the 128th G.A.

Purpose: The line item is used to support the education center, including the production of educational programming and videos. It is also used to fund the acquisition of art, antiques, and artifacts relevant to Ohio history and to the Statehouse for display at the Capitol Square. Under ORC 105.41, this fund is referred to as the Capitol Square Renovation Gift Fund.

Capitol Square Review and Advisory Board

4S70 874602 Statehouse Gift Shop/Events

2006 Actual	2007 Actual	2008 Actual	2009 Actual	2010 Appropriation	2011 Appropriation
\$706,308	\$639,630	\$646,887	\$633,808	\$686,708	\$686,708
	-9.4%	1.1%	-2.0%	8.3%	0.0%

Source: General Services Fund Group: Fees, receipts, and revenues received from the sale of merchandise in the Statehouse gift shop and from special events held at the Statehouse

Legal Basis: ORC 105.41; Section 231.10 of Am. Sub. H.B. 1 of the 128th G.A.

Purpose: Moneys in this fund pay for inventories, services, and maintenance costs related to the Statehouse gift shop and the 600 plus special events that occur on Statehouse grounds annually. These funds also support Statehouse education and tour activities that were formerly the responsibility of the Ohio Historical Society.

Federal Special Revenue Fund Group

5AQ0 874606 Grant

2006 Actual	2007 Actual	2008 Actual	2009 Actual	2010 Appropriation	2011 Appropriation
\$0	\$0	\$0	\$101,465	\$3,977	\$0
	N/A	N/A	N/A	-96.1%	-100%

Source: Federal Special Revenue Fund Group: Homeland Security Grant from Ohio Department of Public Safety

Legal Basis: Section 231.10 of Am. Sub. H.B. 1 of the 128th G.A. (originally established by the Controlling Board on July 21, 2008)

Purpose: This line item is used for the purchase of an emergency generator for the underground parking garage and bollards and granite boulders to provide physical security on the Statehouse grounds. Most of the grant that funds this line item was spent during FY 2009, with a small portion reappropriated for FY 2010.

Capitol Square Review and Advisory Board

Underground Parking Garage Fund

2080 874601 Underground Parking Garage Operations

2006 Actual	2007 Actual	2008 Actual	2009 Actual	2010 Appropriation	2011 Appropriation
\$3,317,101	\$3,023,930	\$2,947,508	\$2,919,318	\$2,923,224	\$2,979,615
	-8.8%	-2.5%	-1.0%	0.1%	1.9%

Source: Underground Parking Garage Fund: All fees, receipts, and revenues received by the Capitol Square Review and Advisory Board from the state underground parking garage

Legal Basis: ORC 105.41; Section 231.10 of Am. Sub. H.B. 1 of the 128th G.A. (originally established by Sub. H.B. 715 of the 120th G.A.)

Purpose: This line item contains revenue obtained by the Capitol Square Review and Advisory Board from the Statehouse parking garage. It is directed toward the operation and maintenance of the garage itself, toward various Statehouse operating expenses, and towards debt service payments for the Capitol Collection Warehouse. In previous years, some of these funds were used toward repayment of Statehouse renovation bond obligations, which are being paid by the School Facilities Commission starting in FY 2010.