

## Department of Natural Resources

### General Revenue Fund

#### GRF 725401 Wildlife-GRF Central Support

2006 Actual	2007 Actual	2008 Actual	2009 Actual	2010 Appropriation	2011 Appropriation
\$1,315,000	\$1,365,000	\$2,381,234	\$2,066,225	<b>\$1,950,000</b>	<b>\$2,000,000</b>
	3.8%	74.4%	-13.2%	<b>-5.6%</b>	<b>2.6%</b>

**Source:** General Revenue Fund

**Legal Basis:** Sections 343.10 and 343.20 of Am. Sub. H.B. 1 of the 128th G.A. (originally established by H.B. 298 of the 119th G.A. and ORC 1513)

**Purpose:** This line item provides payments for the direct and indirect central support charges for the Division of Wildlife. Funds are used to reimburse the Department's central offices for central administrative expenses.

#### GRF 725404 Fountain Square Rental Payments - OBA

2006 Actual	2007 Actual	2008 Actual	2009 Actual	2010 Appropriation	2011 Appropriation
\$1,018,945	\$1,079,373	\$1,078,031	\$1,071,113	<b>\$0</b>	<b>\$0</b>
	5.9%	-0.1%	-0.6%	<b>-100%</b>	<b>N/A</b>

**Source:** General Revenue Fund

**Legal Basis:** Discontinued line item (originally established by H.B. 171 of the 117th G.A.)

**Purpose:** This line item was used to make rental payments to the Ohio Building Authority, which financed the purchase of the Fountain Square office complex, where ODNR is headquartered. These costs have been paid off and payments are no longer being made.

#### GRF 725407 Conservation Reserve Enhancement Program

2006 Actual	2007 Actual	2008 Actual	2009 Actual	2010 Appropriation	2011 Appropriation
\$1,000,000	\$1,000,000	\$599,999	\$3,094	<b>\$0</b>	<b>\$0</b>
	0.0%	-40.0%	-99.5%	<b>-100%</b>	<b>N/A</b>

**Source:** General Revenue Fund

**Legal Basis:** Discontinued line item (originally established by H.B. 640 of the 123rd G.A.)

**Purpose:** This line item supported the Conservation Reserve Enhancement Program. The program provides financial incentives to landowners to install practices that reduce agricultural pollutants and enhance and restore wildlife habitat. The program matches 20% GRF to access 80% federal funds. Costs covered under this line item are now provided through line item 725683, Soil and Water Districts.

## Department of Natural Resources

### GRF 725413 Lease Rental Payments

2006 Actual	2007 Actual	2008 Actual	2009 Actual	2010 Appropriation	2011 Appropriation
\$18,521,462	\$17,927,504	\$19,406,818	\$16,766,714	<b>\$20,760,600</b>	<b>\$21,556,500</b>
	-3.2%	8.3%	-13.6%	<b>23.8%</b>	<b>3.8%</b>

**Source:** General Revenue Fund

**Legal Basis:** Sections 343.10 and 343.30 of Am. Sub. H.B. 1 of the 128th G.A. (originally established by Am. Sub. H.B. 215 of the 122nd G.A.)

**Purpose:** This line item is for the debt retirement of revenue bonds issued for various parks and recreation facilities supported by the Parks and Recreation Improvement Fund (Fund 7035).

### GRF 725423 Stream & Groundwater Gauging

2006 Actual	2007 Actual	2008 Actual	2009 Actual	2010 Appropriation	2011 Appropriation
\$311,134	\$312,622	\$277,585	\$115,295	<b>\$0</b>	<b>\$0</b>
	0.5%	-11.2%	-58.5%	<b>-100%</b>	<b>N/A</b>

**Source:** General Revenue Fund

**Legal Basis:** Discontinued line item (originally established by H.B. 694 of the 114th G.A.)

**Purpose:** This line item was used by the Division of Water to pay the state's share of funding for several water gauging stations throughout Ohio operated by the United States Geological Survey and other entities.

### GRF 725425 Wildlife License Reimbursement

2006 Actual	2007 Actual	2008 Actual	2009 Actual	2010 Appropriation	2011 Appropriation
\$646,319	\$646,319	\$300,000	\$0	<b>\$0</b>	<b>\$0</b>
	0.0%	-53.6%	-100%	<b>N/A</b>	<b>N/A</b>

**Source:** General Revenue Fund

**Legal Basis:** Discontinued line item (originally established by H.B. 215 of the 122nd G.A.)

**Purpose:** This line item was used to reimburse the Wildlife Fund for the cost of licenses, permits, and stamps given to people exempted from fees, including active duty military personnel, specified veterans, and senior citizens.

### GRF 725456 Canal Lands

2006 Actual	2007 Actual	2008 Actual	2009 Actual	2010 Appropriation	2011 Appropriation
\$332,859	\$332,859	\$296,245	\$287,591	<b>\$150,000</b>	<b>\$150,000</b>
	0.0%	-11.0%	-2.9%	<b>-47.8%</b>	<b>0.0%</b>

**Source:** General Revenue Fund

**Legal Basis:** ORC 1520; Sections 343.10 and 343.40 of Am. Sub. H.B. 1 of the 128th G.A. (originally established Am. Sub. H.B. 111 of the 118th G.A.)

**Purpose:** This line item is used to pay for the maintenance of the canal lands property and works throughout the state and to transfer funds to line item 725671, Canal Lands, for this purpose.

## Department of Natural Resources

### GRF 725502 Soil and Water Districts

2006 Actual	2007 Actual	2008 Actual	2009 Actual	2010 Appropriation	2011 Appropriation
\$9,836,436	\$9,836,436	\$12,237,419	\$11,792,741	<b>\$6,900,000</b>	<b>\$2,900,000</b>
	0.0%	24.4%	-3.6%	<b>-41.5%</b>	<b>-58.0%</b>

**Source:** General Revenue Fund

**Legal Basis:** ORC 1515; Sections 343.10 and 343.40 of Am. Sub. H.B. 1 of the 128th G.A.

**Purpose:** This line item is used to distribute money to the state's 88 soil and water conservation districts. Each district is reimbursed up to one dollar for each dollar received from any tax levy, gift, contribution, or bequest. Payments are made upon approval of the State Soil and Water Conservation Commission. Money is spent for the purposes of the district to which they are distributed.

### GRF 725903 Natural Resources General Obligation Debt Service

2006 Actual	2007 Actual	2008 Actual	2009 Actual	2010 Appropriation	2011 Appropriation
\$25,359,756	\$21,708,910	\$22,747,797	\$25,250,458	<b>\$25,438,000</b>	<b>\$26,549,400</b>
	-14.4%	4.8%	11.0%	<b>0.7%</b>	<b>4.4%</b>

**Source:** General Revenue Fund

**Legal Basis:** Section 21 of Article VIII of the Ohio Constitution, approved by voters on November 2, 1993; Sections 343.10 and 343.30 of Am. Sub. H.B. 1 of the 128th G.A.

**Purpose:** This line item pays debt service on bonds issued to finance capital improvements through the Parks and Natural Resources Fund (Fund 7031) related to: state and local parks and land and water recreation facilities; soil and water restoration and protection; land management, including preservation of natural areas and reforestation; water management, including dam safety; stream and lake management; flood control and flood damage control; fish and wildlife resource management; and other projects that enhance the use and enjoyment of Ohio's natural resources. Not more than \$50 million in bonds may be issued within any single calendar year, and no more than \$200 million may be outstanding at any one time. This line item also funds debt for the NatureWorks grant program.

### GRF 727321 Division of Forestry

2006 Actual	2007 Actual	2008 Actual	2009 Actual	2010 Appropriation	2011 Appropriation
\$8,241,511	\$8,775,555	\$7,169,125	\$6,132,884	<b>\$5,906,376</b>	<b>\$5,420,376</b>
	6.5%	-18.3%	-14.5%	<b>-3.7%</b>	<b>-8.2%</b>

**Source:** General Revenue Fund

**Legal Basis:** ORC 1503; Section 343.10 of Am. Sub. H.B. 1 of the 128th G.A.

**Purpose:** The Division of Forestry protects and enhances forests on both publicly and privately owned lands. The Division also oversees the sale of timber from publicly owned lands and assists the forest products industry in developing improved harvesting techniques.

## Department of Natural Resources

### GRF 728321 Division of Geological Survey

2006 Actual	2007 Actual	2008 Actual	2009 Actual	2010 Appropriation	2011 Appropriation
\$1,729,222	\$1,536,033	\$1,672,909	\$1,390,344	<b>\$1,100,000</b>	<b>\$0</b>
	-11.2%	8.9%	-16.9%	<b>-20.9%</b>	<b>-100%</b>

**Source:** General Revenue Fund

**Legal Basis:** ORC 1505; Section 343.10 of Am. Sub. H.B. 1 of the 128th G.A.

**Purpose:** The Division of Geological Survey collects, studies and interprets information on the geologic structure of the state, develops and distributes geologic maps, and provides technical support for other programs.

### GRF 729321 Office of Information Technology

2006 Actual	2007 Actual	2008 Actual	2009 Actual	2010 Appropriation	2011 Appropriation
\$378,365	\$484,229	\$333,840	\$275,351	<b>\$0</b>	<b>\$0</b>
	28.0%	-31.1%	-17.5%	<b>-100%</b>	<b>N/A</b>

**Source:** General Revenue Fund

**Legal Basis:** Section 343.10 of Am. Sub. H.B. 1 of the 128th G.A. (Originally established by H.B. 152 of the 120th G.A.)

**Purpose:** These moneys are used to supplement operations of the Office of Information Technology. Funds are used for staff, development, and maintenance of the Geographic Information Management Systems.

Am. Sub. H.B. 1 contains no appropriations for this line item. However, the Controlling Board on 7/27/09 approved a transfer of appropriations from discontinued line item 738321, Division of Real Estate and Land Management, to support this line item in the amounts of \$427,421 in FY 2010 and \$438,071 in FY 2011.

### GRF 730321 Division of Parks and Recreation

2006 Actual	2007 Actual	2008 Actual	2009 Actual	2010 Appropriation	2011 Appropriation
\$37,858,103	\$39,890,116	\$38,282,979	\$34,004,739	<b>\$31,806,918</b>	<b>\$32,693,791</b>
	5.4%	-4.0%	-11.2%	<b>-6.5%</b>	<b>2.8%</b>

**Source:** General Revenue Fund

**Legal Basis:** ORC 1541; Section 343.10 of Am. Sub. H.B. 1 of the 128th G.A.

**Purpose:** The Division of Parks and Recreation was established to create, supervise, operate, and maintain a system of state parks and to promote their use by the public. There are currently 74 state parks.

In addition to appropriations made in H.B. 1, the Controlling Board on 7/27/09 approved a transfer of appropriations from discontinued line item 738321, Division of Real Estate and Land Management, to support this line item in the amounts of \$222,943 in FY 2010 and \$243,533 in FY 2011.

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### GRF 731321 Office of Coastal Management

2006 Actual	2007 Actual	2008 Actual	2009 Actual	2010 Appropriation	2011 Appropriation
\$259,312	\$191,291	\$60,533	\$0	\$0	\$0
	-26.2%	-68.4%	-100%	N/A	N/A

**Source:** General Revenue Fund

**Legal Basis:** Discontinued line item (originally established by Am. Sub. H.B. 95 of the 125th G.A.)

**Purpose:** Moneys in this line item were used to pay for costs relating to the Lake Erie office of Geological Survey.

### GRF 733321 Division of Water

2006 Actual	2007 Actual	2008 Actual	2009 Actual	2010 Appropriation	2011 Appropriation
\$3,257,095	\$3,203,954	\$2,887,282	\$2,736,946	\$2,300,000	\$2,546,000
	-1.6%	-9.9%	-5.2%	-16.0%	10.7%

**Source:** General Revenue Fund

**Legal Basis:** ORC 1521; Section 343.10 of Am. Sub. H.B. 1 of the 128th G.A.

**Purpose:** H.B. 1 of the 128th G.A. abolished the Division of Water and consolidated most of its functions in the Division of Soil and Water Resources. These include development of the state's water plans, providing information and technical assistance for the development of underground water supplies, conducting water inventories, providing flood information, and inspecting dams and issuing permits for their construction.

Appropriations made to this line item under H.B. 1 were transferred to GRF line item 737321, Division of Soil and Water Resources, by the Controlling Board on 7/27/09.

### GRF 736321 Division of Engineering

2006 Actual	2007 Actual	2008 Actual	2009 Actual	2010 Appropriation	2011 Appropriation
\$2,842,333	\$2,822,615	\$2,845,271	\$2,556,045	\$2,300,000	\$2,572,000
	-0.7%	0.8%	-10.2%	-10.0%	11.8%

**Source:** General Revenue Fund

**Legal Basis:** ORC 1507.01; Section 343.10 of Am. Sub. H.B. 1 of the 128th G.A.

**Purpose:** This item funds operations and staff of the Division of Engineering responsible for designs and implementation of the Department's Capital Improvement Program. Under Am. Sub. H.B. 1 of the 128th G.A., the Division also assumes responsibility for real estate and land management services previously under the Division of Real Estate and Land Management.

In addition to appropriations made in H.B. 1, the Controlling Board on 7/27/09 approved a transfer of appropriations from discontinued line item 738321, Division of Real Estate and Land Management, to support this line item in the amounts of \$824,636 in FY 2010 and \$864,396 in FY 2011.

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### GRF 737321 Division of Soil and Water Resources

2006 Actual	2007 Actual	2008 Actual	2009 Actual	2010 Appropriation	2011 Appropriation
\$4,087,941	\$4,074,383	\$3,934,722	\$3,550,169	<b>\$2,828,562</b>	<b>\$3,128,562</b>
	-0.3%	-3.4%	-9.8%	<b>-20.3%</b>	<b>10.6%</b>

**Source:** General Revenue Fund

**Legal Basis:** ORC 1511; Sections 343.10 of Am. Sub. H.B. 1 of the 128th G.A.

**Purpose:** This line item funds the operations of the Division of Soil and Water Resources, which consists of the merged divisions of Water and Soil and Water Conservation. The Division's mission is to ensure that all private, public, urban, and agricultural land in Ohio is managed to protect soil and water resources while maximizing the land's usefulness, as well as duties previously under the jurisdiction of the Division of Water.

In addition to appropriations made in H.B. 1, the Controlling Board approved a transfer of appropriations from discontinued line item 733321, Division of Water, to support this line item in the amounts of \$2,300,000 in FY 2010 and \$2,546,000 in FY 2011.

### GRF 738321 Division of Real Estate and Land Management

2006 Actual	2007 Actual	2008 Actual	2009 Actual	2010 Appropriation	2011 Appropriation
\$2,336,312	\$2,295,575	\$1,787,074	\$1,692,357	<b>\$1,475,000</b>	<b>\$1,546,000</b>
	-1.7%	-22.2%	-5.3%	<b>-12.8%</b>	<b>4.8%</b>

**Source:** General Revenue Fund

**Legal Basis:** Section 343.10 of Am. Sub. H.B. 1 of the 128th G.A.

**Purpose:** Am. Sub. H.B. 1 of the 128th G.A. abolishes the Division of Real Estate and Land Management (REALM) and transfers its duties to other DNR divisions. This line item funds functions in the Division of Engineering relating to real estate including appraisals, title work, negotiations, acquisition, land inventory, leasing and sale of canal lands, and leasing of Lake Erie submerged lands. Funds are also used for land management duties including land planning, capital improvement planning, and environmental review and grants administration for acquisition and development. Additional REALM functions included geographical mapping services, which were transferred to the Office of Information Technology, and recreational trails programs, which were transferred to the Division of Parks and Recreation.

Amounts appropriated to this line item were transferred by the Controlling Board on 7/27/09 to three other GRF line items: 729321, Office of Information Technology; 730321, Division of Parks and Recreation; and 736321, Division of Engineering.

## Department of Natural Resources

### GRF 741321 Division of Natural Areas and Preserves

2006 Actual	2007 Actual	2008 Actual	2009 Actual	2010 Appropriation	2011 Appropriation
\$2,909,287	\$3,146,432	\$2,871,731	\$2,354,221	<b>\$1,739,873</b>	<b>\$0</b>
	8.2%	-8.7%	-18.0%	<b>-26.1%</b>	<b>-100%</b>

**Source:** General Revenue Fund

**Legal Basis:** ORC 1517; Section 343.10 of Am. Sub. H.B. 1 of the 128th G.A.

**Purpose:** The Division of Natural Areas and Preserves acquires and manages natural areas and preserves, and coordinates activities to designate and protect scenic rivers. The Division also inventories rare and endangered plants and animals, geological and other natural features.

### GRF 744321 Division of Mineral Resources Management

2006 Actual	2007 Actual	2008 Actual	2009 Actual	2010 Appropriation	2011 Appropriation
\$2,773,014	\$3,051,479	\$2,722,682	\$2,347,163	<b>\$2,800,000</b>	<b>\$1,000,000</b>
	10.0%	-10.8%	-13.8%	<b>19.3%</b>	<b>-64.3%</b>

**Source:** General Revenue Fund

**Legal Basis:** ORC 1561; Section 343.10 of Am. Sub. H.B. 1 of the 128th G.A. (originally established by Sub. H.B. 601 of the 123rd G.A.)

**Purpose:** This item funds the operations for the Division of Mineral Resources Management, which provides monitoring, inspections, enforcement, and training programs related to mining and oil and gas programs.

## *General Services Fund Group*

### 1550 725601 Departmental Projects

2006 Actual	2007 Actual	2008 Actual	2009 Actual	2010 Appropriation	2011 Appropriation
\$2,599,444	\$2,543,661	\$2,032,884	\$2,278,140	<b>\$2,100,000</b>	<b>\$2,100,000</b>
	-2.1%	-20.1%	12.1%	<b>-7.8%</b>	<b>0.0%</b>

**Source:** General Services Fund Group: Moneys from contractual agreements between two divisions or offices of the Department, other state agencies, non-federal grant sources for one-time projects performed by ODNR, and well log filing fees

**Legal Basis:** ORC 1521.05; Section 343.10 of Am. Sub. H.B. 1 of the 128th G.A. (originally established by Am. Sub. H.B. 215 of the 122nd G.A.)

**Purpose:** Funds are used for the operating costs associated with various projects performed by DNR offices and divisions. H.B. 1 includes a new \$20 well log filing fee to be charged to a person who constructs a new public or private drinking water well. The fee would be collected by the Environmental Protection Agency and local boards of health and remitted quarterly to the Division of Soil and Water Resources for deposit into Departmental Projects – Intrastate Fund (Fund 1550). This is expected to bring in an additional \$198,000 in revenue to the Division that formerly would have been covered by the GRF.

## Department of Natural Resources

### 1570 725651 Central Support Indirect

2006 Actual	2007 Actual	2008 Actual	2009 Actual	2010 Appropriation	2011 Appropriation
\$5,710,811	\$5,728,884	\$5,728,547	\$5,359,630	<b>\$6,000,000</b>	<b>\$6,000,000</b>
	0.3%	0.0%	-6.4%	<b>11.9%</b>	<b>0.0%</b>

**Source:** General Services Fund Group: Charges made to each division for central support and administration

**Legal Basis:** Section 343.10 of Am. Sub. H.B. 1 of the 128th G.A. (originally established by Am. Sub. H.B. 215 of the 122nd G.A.)

**Purpose:** Each division is charged its share of central operating costs. The money is spent by the department's central offices for central administrative expenses.

### 1610 725635 Parks Facilities Maintenance

2006 Actual	2007 Actual	2008 Actual	2009 Actual	2010 Appropriation	2011 Appropriation
\$410,747	\$0	\$0	\$0	<b>\$0</b>	<b>\$0</b>
	-100%	N/A	N/A	<b>N/A</b>	<b>N/A</b>

**Source:** General Services Fund Group: Ten percent of the receipts from revenue-producing facilities of the Division of Parks and Recreation are transferred to this fund each quarter

**Legal Basis:** Discontinued line item (originally established in ORC 1541.221)

**Purpose:** Moneys came from the State Park Fund (Fund 5120) and were used to maintain revenue-producing state park facilities.

### 2040 725687 Information Services

2006 Actual	2007 Actual	2008 Actual	2009 Actual	2010 Appropriation	2011 Appropriation
\$4,224,877	\$4,255,744	\$4,253,446	\$4,440,878	<b>\$4,200,000</b>	<b>\$4,400,448</b>
	0.7%	-0.1%	4.4%	<b>-5.4%</b>	<b>4.8%</b>

**Source:** General Services Fund Group: Charge backs from any division that receives information services from the central services of the Department; e.g., computer services

**Legal Basis:** Section 343.10 of Am. Sub. H.B. 1 of the 128th G.A. (originally established by Controlling Board on April 26, 1991)

**Purpose:** Moneys are used to pay for information services for DNR's divisions.

## Department of Natural Resources

### 2060 725689 REALM Support Services

2006 Actual	2007 Actual	2008 Actual	2009 Actual	2010 Appropriation	2011 Appropriation
\$364,907	\$294,325	\$11,325	\$0	\$0	\$0
	-19.3%	-96.2%	-100%	N/A	N/A

**Source:** General Services Fund Group: Charge backs from any division that receives general services from the central services of the Department; e.g., mail and postal services

**Legal Basis:** Discontinued line item (originally established by Controlling Board on April 26, 1991)

**Purpose:** Moneys were used to pay for support services relating to the Division of Real Estate and Land Management mail room.

### 2070 725690 Real Estate Services

2006 Actual	2007 Actual	2008 Actual	2009 Actual	2010 Appropriation	2011 Appropriation
\$23,144	\$17,449	\$936	\$34,763	\$130,000	\$132,000
	-24.6%	-94.6%	3615.2%	274.0%	1.5%

**Source:** General Services Fund Group: Charge backs from any division that receives real estate services from the central services of the Department; e.g., real estate appraisals

**Legal Basis:** ORC 1504; Section 343.10 of Am. Sub. H.B. 1 of the 128th G.A.

**Purpose:** Moneys are used to pay for internal real estate services.

### 2230 725665 Law Enforcement Administration

2006 Actual	2007 Actual	2008 Actual	2009 Actual	2010 Appropriation	2011 Appropriation
\$3,821,967	\$2,323,996	\$2,796,451	\$2,039,075	\$2,062,410	\$2,062,410
	-39.2%	20.3%	-27.1%	1.1%	0.0%

**Source:** General Services Fund Group: Moneys received from law enforcement and emergency response divisions that utilize the MARCS system and law enforcement services

**Legal Basis:** Section 343.10 of Am. Sub. H.B. 1 of the 128th G.A.

**Purpose:** Moneys are used for the agency's administration and implementation of the Multi Agency Radio Communications System (MARCS) and department-wide law enforcement administration.

### 2270 725406 Parks Projects Personnel

2006 Actual	2007 Actual	2008 Actual	2009 Actual	2010 Appropriation	2011 Appropriation
\$143,227	\$37,941	\$143,740	\$156,173	\$150,000	\$150,000
	-73.5%	278.9%	8.6%	-4.0%	0.0%

**Source:** General Services Fund Group: General obligation bond revenues

**Legal Basis:** Section 343.10 of Am. Sub. H.B. 1 of the 128th G.A.

**Purpose:** Moneys are used by the Division of Engineering to administer parks and recreation capital projects.

## Department of Natural Resources

### 4300 725671 Canal Lands

2006 Actual	2007 Actual	2008 Actual	2009 Actual	2010 Appropriation	2011 Appropriation
\$900,047	\$812,203	\$903,479	\$911,974	<b>\$916,541</b>	<b>\$922,424</b>
	-9.8%	11.2%	0.9%	<b>0.5%</b>	<b>0.6%</b>

**Source:** General Services Fund Group: Leases and sale of water from the state canal lands and transfers from GRF appropriation item 725456, Canal Lands

**Legal Basis:** ORC 1520.05; Section 343.10 of Am. Sub. H.B. 1 of the 128th G.A.

**Purpose:** Moneys in this line item are used to maintain the state-owned parts of canal lands. H.B. 1 of the 128th G.A. transferred responsibility for these lands from the abolished Division of Water to the Division of Parks and Recreation.

### 4D50 725618 Recycled Materials

2006 Actual	2007 Actual	2008 Actual	2009 Actual	2010 Appropriation	2011 Appropriation
\$58,182	\$22,192	\$49,698	\$28,976	<b>\$50,000</b>	<b>\$50,000</b>
	-61.9%	123.9%	-41.7%	<b>72.6%</b>	<b>0.0%</b>

**Source:** General Services Fund Group: Proceeds from the sale of recyclable goods and materials by state agencies

**Legal Basis:** ORC 125.14; Section 343.10 of Am. Sub. H.B. 1 of the 128th G.A.

**Purpose:** Moneys are used for the benefit of state agency recycling programs.

### 4S90 725622 NatureWorks Personnel

2006 Actual	2007 Actual	2008 Actual	2009 Actual	2010 Appropriation	2011 Appropriation
\$398,814	\$279,485	\$366,456	\$384,482	<b>\$412,740</b>	<b>\$412,740</b>
	-29.9%	31.1%	4.9%	<b>7.3%</b>	<b>0.0%</b>

**Source:** General Services Fund Group: Up to 5% of Ohio Parks and Natural Resources Fund (Fund 7031) bond monies allowed for administrative costs

**Legal Basis:** Section 343.10 of Am. Sub. H.B. 1 of the 128th G.A. (originally established by Am. Sub. H.B. 215 of the 122nd G.A.)

**Purpose:** These moneys are used primarily by the divisions of Engineering and Soil and Water Resources to pay for the administration of the NatureWorks program.

## Department of Natural Resources

### 4X80 725662 Water Resources Council

2006 Actual	2007 Actual	2008 Actual	2009 Actual	2010 Appropriation	2011 Appropriation
\$107,814	\$121,122	\$150,477	\$138,390	<b>\$138,900</b>	<b>\$138,900</b>
	12.3%	24.2%	-8.0%	<b>0.4%</b>	<b>0.0%</b>

**Source:** General Services Fund Group: Moneys from all nine member agencies are deposited into this fund for the support of the Council

**Legal Basis:** Section 343.10 of Am. Sub. H.B. 1 of the 128th G.A. (originally established by Am. Sub. H.B. 215 of the 122nd G.A.)

**Purpose:** The Council develops the statewide water resources policy, and coordinates planning activities by various state agencies. The Council is comprised of these state agency directors: Agriculture, Development, Health, Natural Resources, Transportation, Environmental Protection, Ohio Public Works Commission, Public Utilities Commission of Ohio, and Ohio Water Development Authority.

### 5080 725684 Natural Resources Publications

2006 Actual	2007 Actual	2008 Actual	2009 Actual	2010 Appropriation	2011 Appropriation
\$221,713	\$125,400	\$131,320	\$144,526	<b>\$150,000</b>	<b>\$150,000</b>
	-43.4%	4.7%	10.1%	<b>3.8%</b>	<b>0.0%</b>

**Source:** General Services Fund Group: Proceeds from the sale of books, bulletins, maps, and other departmental publications

**Legal Basis:** ORC 1501.031; Section 343.10 of Am. Sub. H.B. 1 of the 128th G.A.

**Purpose:** Moneys are used for the costs of printing departmental publications.

### 5100 725631 Maintenance - State-owned Residences

2006 Actual	2007 Actual	2008 Actual	2009 Actual	2010 Appropriation	2011 Appropriation
\$218,711	\$257,999	\$258,919	\$213,078	<b>\$258,919</b>	<b>\$258,919</b>
	18.0%	0.4%	-17.7%	<b>21.5%</b>	<b>0.0%</b>

**Source:** General Services Fund Group: Rental payments made according to ORC 124.51(D) by departmental employees who live in houses on land managed by various divisions of the Department

**Legal Basis:** Section 343.10 of Am. Sub. H.B. 1 of the 128th G.A. (originally established by Controlling Board on January 16, 1973)

**Purpose:** Moneys are used to improve and maintain state-owned properties rented to employees of the Divisions of Parks and Recreation, Wildlife, Forestry, and Natural Areas and Preserves.

## Department of Natural Resources

### 5160 725620 Water Management

2006 Actual	2007 Actual	2008 Actual	2009 Actual	2010 Appropriation	2011 Appropriation
\$2,410,647	\$2,414,740	\$2,284,805	\$2,490,038	<b>\$2,500,000</b>	<b>\$2,500,000</b>
	0.2%	-5.4%	9.0%	<b>0.4%</b>	<b>0.0%</b>

**Source:** General Services Fund Group: Moneys from water and sales from public waters, reservoirs and dams, and interest earned by these receipts

**Legal Basis:** ORC 1501.30(B); Section 343.10 of Am. Sub. H.B. 1 of the 128th G.A.

**Purpose:** Moneys are used for the maintenance and repair of dams, reservoirs, storage basins and other public water improvements, and for the principal and interest payments on bonds issued to finance improvements to public waters.

### 6350 725664 Fountain Square Facilities Management

2006 Actual	2007 Actual	2008 Actual	2009 Actual	2010 Appropriation	2011 Appropriation
\$3,311,184	\$3,147,576	\$3,412,946	\$3,348,285	<b>\$3,500,000</b>	<b>\$3,500,000</b>
	-4.9%	8.4%	-1.9%	<b>4.5%</b>	<b>0.0%</b>

**Source:** General Services Fund Group: Money from the various DNR divisions and rent from non-departmental tenants of the Fountain Square office complex

**Legal Basis:** Sections 343.10 and 343.30.10 of Am. Sub. H.B. 1 of the 128th G.A. (originally established by H.B. 171 of the 117th G.A.)

**Purpose:** Moneys are used for the maintenance, utilities, repairs, renovation, security, and management of DNR's headquarters at the Fountain Square complex.

### 6970 725670 Submerged Lands

2006 Actual	2007 Actual	2008 Actual	2009 Actual	2010 Appropriation	2011 Appropriation
\$712,380	\$701,979	\$714,685	\$611,150	<b>\$1,072,011</b>	<b>\$772,011</b>
	-1.5%	1.8%	-14.5%	<b>75.4%</b>	<b>-28.0%</b>

**Source:** General Services Fund Group: Leases of land submerged in Lake Erie

**Legal Basis:** ORC 1506.11; Section 343.10 of Am. Sub. H.B. 1 of the 128th G.A.

**Purpose:** Moneys are used to implement the Department of Natural Resources' Coastal Management Program, primarily for grants to local entities (cities, counties, port authorities) for approved construction projects.

## Department of Natural Resources

### Federal Special Revenue Fund Group

#### 3280 725603 Forestry Federal

2006 Actual	2007 Actual	2008 Actual	2009 Actual	2010 Appropriation	2011 Appropriation
\$2,125,276	\$1,429,947	\$328,449	\$0	<b>\$0</b>	<b>\$0</b>
	-32.7%	-77.0%	-100%	<b>N/A</b>	<b>N/A</b>

**Source:** Federal Special Revenue Fund Group: CFDA 10.063, Agricultural Conservation Program; CFDA 10.064, Forestry Incentive Program; CFDA 10.66A Forest Health; CFDA 10.66D Stewardship Program; and CFDA 10.66H Natural Resources Conservation Education

**Legal Basis:** Discontinued line item (originally established in ORC 1513)

**Purpose:** Moneys were used to administer and implement cooperative forest management, forest planting, forest fire prevention programs and other activities.

#### 3320 725669 Federal Mine Safety Grant

2006 Actual	2007 Actual	2008 Actual	2009 Actual	2010 Appropriation	2011 Appropriation
\$252,687	\$168,902	\$236,566	\$188,810	<b>\$258,102</b>	<b>\$258,102</b>
	-33.2%	40.1%	-20.2%	<b>36.7%</b>	<b>0.0%</b>

**Source:** Federal Special Revenue Fund Group: CDFA 17.600, Safety and Administration

**Legal Basis:** Section 343.10 of Am. Sub. H.B. 1 of the 128th G.A. (originally established by S.B. 162 of the 121st G.A.)

**Purpose:** This line item receives grants from the U.S. Department of Labor, Mine Safety and Health Administration to improve mine health and safety conditions in Ohio. Grant funds are used for mine safety education programs, consisting of a miner training program, and for the general improvement of emergency medical training and equipment within the state's mining regions. The grant formula is based on the number of mining operations in the state. Matching funds are provided from GRF item 744321, Division of Mineral Resources Management.

#### 3B30 725640 Federal Forest Pass-Thru

2006 Actual	2007 Actual	2008 Actual	2009 Actual	2010 Appropriation	2011 Appropriation
\$140,242	\$206,843	\$132,660	\$486,183	<b>\$600,000</b>	<b>\$600,000</b>
	47.5%	-35.9%	266.5%	<b>23.4%</b>	<b>0.0%</b>

**Source:** Federal Special Revenue Fund Group: CFDA 10.664, Forest Products

**Legal Basis:** ORC 1503; Section 343.10 of Am. Sub. H.B. 1 of the 128th G.A.

**Purpose:** Moneys represent the counties' share of revenues from the sale of products (mostly timber) from national forests located within the counties' jurisdictions. The payments are in lieu of property taxes from the federal government.

## Department of Natural Resources

### 3B40 725641 Federal Flood Pass-Thru

2006 Actual	2007 Actual	2008 Actual	2009 Actual	2010 Appropriation	2011 Appropriation
\$346,568	\$492,231	\$479,686	\$547,030	<b>\$700,000</b>	<b>\$700,000</b>
	42.0%	-2.5%	14.0%	<b>28.0%</b>	<b>0.0%</b>

**Source:** Federal Special Revenue Fund Group: CFDA 12.112 (11%), Payments to States in Lieu of Real Estate Taxes and CFDA 15.227 (89%), Distribution of Receipts to State and Local Governments

**Legal Basis:** ORC 5705.11 (CFDA 12.112 for lease payments) (CFDA 15.227 for mineral royalties); Section 343.10 of Am. Sub. H.B. 1 of the 128th G.A.

**Purpose:** This fund receives a payment in lieu of taxes from the U.S. Army Corps of Engineers for federal land used in flood control projects. The fund also receives payments from Minerals Management Service of the Department of the Interior for minerals produced on flood control land. All moneys in the fund are passed through to the counties in which the flood control projects are located. Income to the fund includes leases of flood control land and mineral royalties. Funds are to be used for public benefit for things such as schools and public roads of the county or for defraying of the expenses of the county government including public obligations of levee and drainage districts for flood control and drainage improvements.

### 3B50 725645 Federal Abandoned Mine Lands

2006 Actual	2007 Actual	2008 Actual	2009 Actual	2010 Appropriation	2011 Appropriation
\$11,056,649	\$8,695,118	\$6,057,339	\$7,930,182	<b>\$14,307,667</b>	<b>\$14,307,667</b>
	-21.4%	-30.3%	30.9%	<b>80.4%</b>	<b>0.0%</b>

**Source:** Federal Special Revenue Fund Group: CFDA 15.252, Abandoned Mine Land Reclamation Program

**Legal Basis:** Section 343.10 of Am. Sub. H.B. 1 of the 128th G.A. (originally established by H.B. 694 of the 114th G.A.)

**Purpose:** This fund receives money under the Federal Surface Mine Control and Reclamation Act of 1977, Public Law 95-87, which requires state mine regulatory programs to be administered by a state regulatory authority. Since the effective date of the act, mine operators have been paying a federal severance tax on each ton of coal produced. At least 50% of the revenue generated in Ohio is returned for reclamation of mines abandoned before 1977. The other 50% is distributed by the Division of Mineral Resources Management for high priority projects.

## Department of Natural Resources

### 3B60 725653 Federal Land and Water Conservation Grants

2006 Actual	2007 Actual	2008 Actual	2009 Actual	2010 Appropriation	2011 Appropriation
\$892,860	\$1,435,750	\$1,055,638	\$678,989	<b>\$2,000,000</b>	<b>\$2,000,000</b>
	60.8%	-26.5%	-35.7%	<b>194.6%</b>	<b>0.0%</b>

**Source:** Federal Special Revenue Fund Group: CFDA 15.916, Land and Water Conservation Fund

**Legal Basis:** Section 343.10 of Am. Sub. H.B. 1 of the 128th G.A. (originally established by H.B. 291 of the 115th G.A.)

**Purpose:** This fund receives federal assistance to the state and to local communities for outdoor recreational programs. The fund provides up to a 50% reimbursement for projects involving acquisition or development of land for public outdoor recreation.

### 3B70 725654 Reclamation - Regulatory

2006 Actual	2007 Actual	2008 Actual	2009 Actual	2010 Appropriation	2011 Appropriation
\$2,036,367	\$2,089,286	\$2,027,067	\$2,055,500	<b>\$2,394,565</b>	<b>\$2,388,775</b>
	2.6%	-3.0%	1.4%	<b>16.5%</b>	<b>-0.2%</b>

**Source:** Federal Special Revenue Fund Group: CFDA 15.25 (A), (B), Regulation of Surface Coal Mining and Surface Effects of Underground Coal Mining

**Legal Basis:** Section 343.10 of Am. Sub. H.B. 1 of the 128th G.A. (originally established by H.B. 291 of the 115th G.A.)

**Purpose:** Moneys are used to administer the Coal Regulatory Program. Matching funds are provided through SSR item 725610, Strip Mining Administration Fees.

### 3P00 725630 Natural Areas and Preserves- Federal

2006 Actual	2007 Actual	2008 Actual	2009 Actual	2010 Appropriation	2011 Appropriation
\$14,012	\$13,812	\$5,121	\$13	<b>\$215,000</b>	<b>\$215,000</b>
	-1.4%	-62.9%	-99.7%	<b>1667859.7%</b>	<b>0.0%</b>

**Source:** Federal Special Revenue Fund Group: CFDA 11.420, Coastal Zone Management Estuarine Research Reserves

**Legal Basis:** ORC 1517; Section 343.10 of Am. Sub. H.B. 1 of the 128th G.A. (originally established by Am. Sub. H.B. 117 of the 121st G.A.)

**Purpose:** Moneys are used for certain maintenance and equipment costs associated with Division of Natural Areas and Preserves activities. Matching funds are provided from the GRF.

## Department of Natural Resources

### 3P10 725632 Geological Survey-Federal

2006 Actual	2007 Actual	2008 Actual	2009 Actual	2010 Appropriation	2011 Appropriation
\$593,290	\$586,687	\$571,453	\$601,923	<b>\$689,506</b>	<b>\$692,401</b>
	-1.1%	-2.6%	5.3%	<b>14.6%</b>	<b>0.4%</b>

**Source:** Federal Special Revenue Fund Group: CFDA 15.80 (A), (B), (C), (D), Geological Survey and Data Research Requisition

**Legal Basis:** ORC 1505; Section 343.10 of Am. Sub. H.B. 1 of the 128th G.A.

**Purpose:** These moneys are used for certain personnel, maintenance, and equipment costs associated with the Division of Geological Survey's mapping activities. Matching funds are derived from SSR item 725646, Ohio Geologic Mapping and GRF item 731321, Coastal Management.

### 3P20 725642 Oil and Gas-Federal

2006 Actual	2007 Actual	2008 Actual	2009 Actual	2010 Appropriation	2011 Appropriation
\$258,116	\$211,508	\$132,920	\$225,673	<b>\$231,456</b>	<b>\$234,509</b>
	-18.1%	-37.2%	69.8%	<b>2.6%</b>	<b>1.3%</b>

**Source:** Federal Special Revenue Fund Group: CFDA 66.433, State Underground Injection Control

**Legal Basis:** ORC 1509; Section 343.10 of Am. Sub. H.B. 1 of the 128th G.A.

**Purpose:** These moneys are used for certain personnel, maintenance, and equipment costs associated with the Division of Mineral Resources Management's regulation of oil and gas wells.

### 3P30 725650 Coastal Management Federal

2006 Actual	2007 Actual	2008 Actual	2009 Actual	2010 Appropriation	2011 Appropriation
\$2,415,115	\$1,612,993	\$4,311,420	\$2,171,854	<b>\$1,711,237</b>	<b>\$1,711,237</b>
	-33.2%	167.3%	-49.6%	<b>-21.2%</b>	<b>0.0%</b>

**Source:** Federal Special Revenue Fund Group: CFDA 11.419, Coastal Zone Management Administration Program; CFDA 20.219, National Recreational Trails Funding Program

**Legal Basis:** ORC 1504; Section 343.10 of Am. Sub. H.B. 1 of the 128th G.A.

**Purpose:** Moneys are used for the Ohio Coastal Management Program. Some funds are kept for administrative purposes, and the remainder is distributed as coastal management assistance grants. Matching funds are disbursed from appropriation item 725606, Lake Erie Shoreline.

## Department of Natural Resources

### 3P40 725660 Federal - Soil and Water Resources

2006 Actual	2007 Actual	2008 Actual	2009 Actual	2010 Appropriation	2011 Appropriation
\$317,313	\$386,510	\$291,992	\$256,899	<b>\$316,734</b>	<b>\$316,734</b>
	21.8%	-24.5%	-12.0%	<b>23.3%</b>	<b>0.0%</b>

**Source:** Federal Special Revenue Fund Group: CFDA 83.105, FEMA Grant

**Legal Basis:** Section 343.10 of Am. Sub. H.B. 1 of the 128th G.A. (originally established by Am. Sub. H.B. 117 of the 121st G.A.)

**Purpose:** Moneys are used for personnel and maintenance costs associated with the floodplain management programs administered by the Division of Soil and Water Resources. Matching funds are provided through the GRF.

### 3R50 725673 Acid Mine Drainage Abatement/Treatment

2006 Actual	2007 Actual	2008 Actual	2009 Actual	2010 Appropriation	2011 Appropriation
\$1,174,223	\$1,614,806	\$158,151	\$1,140,187	<b>\$2,025,001</b>	<b>\$2,025,001</b>
	37.5%	-90.2%	620.9%	<b>77.6%</b>	<b>0.0%</b>

**Source:** Federal Special Revenue Fund Group: CFDA 15.252, Abandoned Mine Land Reclamation Program

**Legal Basis:** ORC 1513.37(E); Section 343.10 of Am. Sub. H.B. 1 of the 128th G.A.

**Purpose:** Funds are used to implement the Acid Mine Drainage Abatement/Treatment Plants program approved by the U.S. Department of the Interior. This program was formerly funded in the Federal Abandoned Mine Lands item. Investment earnings on these moneys are credited to the fund.

### 3Z50 725657 Federal Recreation and Trails

2006 Actual	2007 Actual	2008 Actual	2009 Actual	2010 Appropriation	2011 Appropriation
\$652,762	\$964,216	\$1,103,908	\$1,203,445	<b>\$1,850,000</b>	<b>\$1,850,000</b>
	47.7%	14.5%	9.0%	<b>53.7%</b>	<b>0.0%</b>

**Source:** Federal Special Revenue Fund Group: CFDA 11.419, Coastal Zone Management and CFDA 20.219, Recreational Trails

**Legal Basis:** Section 343.10 of Am. Sub. H.B. 1 of the 128th G.A. (originally established by Am. Sub. H.B. 95 of the 125th G.A.)

**Purpose:** Funds are used by the Division of Parks and Recreation to administer the Recreational Trails grant program for trail acquisition and development. This line item was formerly known as REALM-Federal and was administered by the now-defunct Division of Real Estate and Land Management.

## Department of Natural Resources

### State Special Revenue Fund Group

#### 4J20 725628 Injection Well Review

2006 Actual	2007 Actual	2008 Actual	2009 Actual	2010 Appropriation	2011 Appropriation
\$29,688	\$66,866	\$31,978	\$36,925	<b>\$68,933</b>	<b>\$68,933</b>
	125.2%	-52.2%	15.5%	<b>86.7%</b>	<b>0.0%</b>

**Source:** State Special Revenue Fund Group: 15% of the Ohio EPA Underground Injection Control Fund

**Legal Basis:** ORC 1501.022; Section 343.10 of Am. Sub. H.B. 1 of the 128th G.A.

**Purpose:** DNR annually receives 15% of the Ohio EPA Underground Injection Control Fund. These funds are used by the divisions of Geological Survey, Mineral Resource Management, and Water for the review and monitoring of injection wells.

#### 4M70 725631 Wildfire Suppression

2006 Actual	2007 Actual	2008 Actual	2009 Actual	2010 Appropriation	2011 Appropriation
\$92,972	\$0	\$0	\$0	<b>\$0</b>	<b>\$0</b>
	-100%	N/A	N/A	<b>N/A</b>	<b>N/A</b>

**Source:** State Special Revenue Fund Group: Transfer from Fund 5090, State Forest

**Legal Basis:** Discontinued line item

**Purpose:** Moneys were used to reimburse local firefighting agencies and private companies for wildfire suppression services provided. These functions are now in line 725686, Wildfire Suppression.

#### 4M70 725686 Wildfire Suppression

2006 Actual	2007 Actual	2008 Actual	2009 Actual	2010 Appropriation	2011 Appropriation
\$0	\$41,250	\$52,540	\$99,335	<b>\$75,000</b>	<b>\$75,000</b>
	N/A	27.4%	89.1%	<b>-24.5%</b>	<b>0.0%</b>

**Source:** State Special Revenue Fund Group: Transfer from the State Forest Fund (Fund 5090)

**Legal Basis:** ORC 1503.141; Section 343.10 of Am. Sub. H.B. 1 of the 128th G.A.

**Purpose:** Moneys are used to reimburse local firefighting agencies and private companies for wildfire suppression services provided.

## Department of Natural Resources

### 4U60 725668 Scenic Rivers Protection

2006 Actual	2007 Actual	2008 Actual	2009 Actual	2010 Appropriation	2011 Appropriation
\$212,739	\$106,763	\$291,852	\$292,854	<b>\$100,000</b>	<b>\$100,000</b>
	-49.8%	173.4%	0.3%	<b>-65.9%</b>	<b>0.0%</b>

**Source:** State Special Revenue Fund Group: The sale of Scenic Rivers Protection License Plates

**Legal Basis:** Section 343.10 of Am. Sub. H.B. 1 of the 128th G.A. (originally established by Sub. H.B. 518 of the 120th G.A.)

**Purpose:** Moneys are used to help finance scenic river conservation and education through the Division of Watercraft. Additional funding for the program is provided through line item 739401, Division of Watercraft. The Scenic Rivers Program oversees 14 rivers designated as scenic rivers that encompass approximately 800 miles of waterways. The program manages and monitors the quality of these rivers, reviews public projects and local zoning actions that may affect them, and ensures their conservation for recreational use.

### 5090 725602 State Forest

2006 Actual	2007 Actual	2008 Actual	2009 Actual	2010 Appropriation	2011 Appropriation
\$739,588	\$3,501,071	\$4,407,557	\$5,798,689	<b>\$7,200,000</b>	<b>\$7,200,000</b>
	373.4%	25.9%	31.6%	<b>24.2%</b>	<b>0.0%</b>

**Source:** State Special Revenue Fund Group: Sale of seedlings from the Division of Forestry's nurseries; proceeds from the sale of state forest lands; payments for easements, leases, or rents from such lands; proceeds from the sale of non-timber forest products and minerals taken from state forest lands; and royalties from mineral rights

**Legal Basis:** ORC 1503.05; Section 343.10 of Am. Sub. H.B. 1 of the 128th G.A.

**Purpose:** Money in this special revenue fund can be used only for the administration, operation, maintenance, development or utilization of the state forests and to provide services to private forest owners. Am. Sub. H.B. 119 of the 127th G.A. consolidated appropriation item 725603, Forestry-Federal into this line item.

### 5110 725646 Ohio Geological Mapping

2006 Actual	2007 Actual	2008 Actual	2009 Actual	2010 Appropriation	2011 Appropriation
\$303,469	\$534,926	\$728,667	\$725,124	<b>\$724,310</b>	<b>\$723,515</b>
	76.3%	36.2%	-0.5%	<b>-0.1%</b>	<b>-0.1%</b>

**Source:** State Special Revenue Fund Group: A percentage of receipts from the mineral severance taxes on coal, sand, gravel, limestone, dolomite, and oil and gas, as well as money that may become available from other sources

**Legal Basis:** ORC 1505.09; Section 343.10 of Am. Sub. H.B. 1 of the 128th G.A.

**Purpose:** Moneys are used to pay for field, laboratory, and administrative tasks for the mapping and public reporting of the geological and mineral resources of the state.

## Department of Natural Resources

### 5120 725605 State Parks Operations

2006 Actual	2007 Actual	2008 Actual	2009 Actual	2010 Appropriation	2011 Appropriation
\$24,516,532	\$25,329,132	\$27,672,262	\$28,715,090	<b>\$31,885,528</b>	<b>\$31,885,528</b>
	3.3%	9.3%	3.8%	<b>11.0%</b>	<b>0.0%</b>

**Source:** State Special Revenue Fund Group: State land leases, dock licenses, concession fees, campground fees, federal grants, and other state generated revenues

**Legal Basis:** ORC 1541.22; Section 343.10 of Am. Sub. H.B. 1 of the 128th G.A.

**Purpose:** Moneys are spent for the administration, operation, maintenance, development, and utilization of lands and waters in the state for park and recreational purposes. Funds are used to cover additional payroll that is not covered by GRF line item 730321, Division of Parks and Recreation, as well as most of the Division's maintenance and equipment expenses. In CY 2008, the largest revenue source was camping fees (33.5%), followed by self-operated retail (11.1%), cottage rentals (9.4%), dock permits (8.1%), concession agreements (7.0%), and golf greens fees (4.3%).

### 5120 725680 Parks Facilities Maintenance

2006 Actual	2007 Actual	2008 Actual	2009 Actual	2010 Appropriation	2011 Appropriation
\$1,738,864	\$2,697,158	\$2,405,261	\$1,476,136	<b>\$0</b>	<b>\$0</b>
	55.1%	-10.8%	-38.6%	<b>-100%</b>	<b>N/A</b>

**Source:** State Special Revenue Fund Group: State land leases, dock licenses, concession fees, campground fees, federal grants, and other state generated revenues

**Legal Basis:** Discontinued line item

**Purpose:** This line item was used to maintain revenue-producing state park facilities. These functions are now performed under line item 725605, State Parks Operations.

### 5140 725606 Lake Erie Shoreline

2006 Actual	2007 Actual	2008 Actual	2009 Actual	2010 Appropriation	2011 Appropriation
\$611,669	\$820,432	\$797,875	\$999,722	<b>\$1,074,113</b>	<b>\$974,113</b>
	34.1%	-2.7%	25.3%	<b>7.4%</b>	<b>-9.3%</b>

**Source:** State Special Revenue Fund Group: Permits and leases issued for the removal of minerals - mostly sand and gravel from Lake Erie

**Legal Basis:** ORC 1507.04; Section 343.10 of Am. Sub. H.B. 1 of the 128th G.A.

**Purpose:** Moneys may be used only for activities which contribute to the protection of the lake's shores and waters, the prevention of erosion, and the planning, development and construction of recreational facilities at the lake.

## Department of Natural Resources

### 5180 725643 Oil and Gas Permit Fees

2006 Actual	2007 Actual	2008 Actual	2009 Actual	2010 Appropriation	2011 Appropriation
\$3,013,321	\$3,137,935	\$2,927,204	\$2,453,814	<b>\$2,974,378</b>	<b>\$2,974,378</b>
	4.1%	-6.7%	-16.2%	<b>21.2%</b>	<b>0.0%</b>

**Source:** State Special Revenue Fund Group: Application fees for oil and gas well drilling; permit fees for plugging and abandoning wells; fines from violations of regulations; 90% of revenue generated from the severance tax on oil and natural gas

**Legal Basis:** ORC 1509.02; Section 343.10 of Am. Sub. H.B. 1 of the 128th G.A.

**Purpose:** Moneys are used to administer the Natural Gas Policy Act of 1978 and to operate the Division of Mineral Resource Management.

### 5180 725677 Oil and Gas Well Plugging

2006 Actual	2007 Actual	2008 Actual	2009 Actual	2010 Appropriation	2011 Appropriation
\$782,348	\$652,741	\$623,360	\$257,733	<b>\$800,000</b>	<b>\$800,000</b>
	-16.6%	-4.5%	-58.7%	<b>210.4%</b>	<b>0.0%</b>

**Source:** State Special Revenue Fund Group: Application fees for oil and gas well drilling; permit fees for plugging and abandoning wells; fines from violations of regulations; 90% of revenue generated from the severance tax on oil and natural gas

**Legal Basis:** Sections 343.10 and 343.40 of Am. Sub. H.B. 1 of the 128th G.A. (originally established by Am. Sub. H.B. 283 of the 123rd G.A.)

**Purpose:** Funds are used to support the costs of plugging abandoned oil and gas wells in Ohio.

### 5210 725627 Off-Road Vehicle Trails

2006 Actual	2007 Actual	2008 Actual	2009 Actual	2010 Appropriation	2011 Appropriation
\$41,911	\$34,373	\$19,822	\$18,146	<b>\$143,490</b>	<b>\$143,490</b>
	-18.0%	-42.3%	-8.5%	<b>690.8%</b>	<b>0.0%</b>

**Source:** State Special Revenue Fund Group: Fees and fines charged to operators of snowmobiles and all-purpose recreational vehicles

**Legal Basis:** ORC 4519.11; Section 343.10 of Am. Sub. H.B. 1 of the 128th G.A.

**Purpose:** Moneys are used to administer and enforce laws pertaining to the registration and operation of recreational vehicles and to provide trails, tracts and other areas for these vehicles. The money is also used to develop and implement programs related to the safe use of recreational vehicles.

## Department of Natural Resources

### 5220 725656 Natural Areas and Preserves

2006 Actual	2007 Actual	2008 Actual	2009 Actual	2010 Appropriation	2011 Appropriation
\$604,670	\$598,652	\$984,781	\$954,662	<b>\$1,400,000</b>	<b>\$1,400,000</b>
	-1.0%	64.5%	-3.1%	<b>46.6%</b>	<b>0.0%</b>

**Source:** State Special Revenue Fund Group: Income tax refund contributions from the general public and donations

**Legal Basis:** ORC 1517.11; Section 343.10 of Am. Sub. H.B. 1 of the 128th G.A.

**Purpose:** Money is used to identify, protect, conserve and manage endangered plants and to identify, acquire, and manage natural areas, wild, scenic, and recreational river areas, and endangered species' habitats.

### 5260 725610 Strip Mining Administration Fee

2006 Actual	2007 Actual	2008 Actual	2009 Actual	2010 Appropriation	2011 Appropriation
\$1,924,453	\$2,081,701	\$2,123,580	\$1,663,632	<b>\$3,267,587</b>	<b>\$3,364,361</b>
	8.2%	2.0%	-21.7%	<b>96.4%</b>	<b>3.0%</b>

**Source:** State Special Revenue Fund Group: Permit and filing fees, as well as fines paid by violators of the state's coal mining regulations

**Legal Basis:** ORC 1513.181; Section 343.10 of Am. Sub. H.B. 1 of the 128th G.A.

**Purpose:** Moneys are used to administer and enforce coal mining laws and reclamation activity through the Division of Mineral Resources Management. Although the FY 2010 appropriations are 96.4% over actual FY 2009 spending levels, the FY 2010 amount reflected the additional revenue obtained by a proposed coal extraction fee revenue, which was removed from the budget bill by the General Assembly. Nevertheless, the corresponding appropriation adjustment was not made.

### 5270 725637 Surface Mining Administration

2006 Actual	2007 Actual	2008 Actual	2009 Actual	2010 Appropriation	2011 Appropriation
\$863,330	\$1,645,138	\$1,711,086	\$1,708,645	<b>\$1,946,591</b>	<b>\$1,946,591</b>
	90.6%	4.0%	-0.1%	<b>13.9%</b>	<b>0.0%</b>

**Source:** State Special Revenue Fund Group: Fines and permit and filing fees paid by surface mine operators

**Legal Basis:** ORC 1514.11; Section 343.10 of Am. Sub. H.B. 1 of the 128th G.A.

**Purpose:** Moneys pay for the administration and enforcement of the state's surface mining reclamation program. Surface mining is the production of minerals, excluding coal or peat, from land by surface excavation methods.

## Department of Natural Resources

### 5290 725639 Unreclaimed Land Fund

2006 Actual	2007 Actual	2008 Actual	2009 Actual	2010 Appropriation	2011 Appropriation
\$740,566	\$972,498	\$2,702,616	\$1,119,102	<b>\$2,021,713</b>	<b>\$2,023,831</b>
	31.3%	177.9%	-58.6%	<b>80.7%</b>	<b>0.1%</b>

**Source:** State Special Revenue Fund Group: Varying percentages of the severance taxes imposed in ORC 5749.02 on: coal, limestone and dolomite, and sand and gravel

**Legal Basis:** ORC 1513.30; Section 343.10 of Am. Sub. H.B. 1 of the 128th G.A.

**Purpose:** Moneys are used to pay the state's expenses for reclaiming both coal and other surface-mined land areas for which no other money is available.

### 5310 725648 Reclamation Forfeiture

2006 Actual	2007 Actual	2008 Actual	2009 Actual	2010 Appropriation	2011 Appropriation
\$1,554,241	\$1,859,339	\$1,271,685	\$1,140,155	<b>\$1,500,000</b>	<b>\$1,500,000</b>
	19.6%	-31.6%	-10.3%	<b>31.6%</b>	<b>0.0%</b>

**Source:** State Special Revenue Fund Group: Initial transfer of \$2.0 million from item 725639, Unreclaimed Land Fund; moneys received from a portion of the base and supplemental severance taxes on coal

**Legal Basis:** ORC 1513.08; Section 343.10 of Am. Sub. H.B. 1 of the 128th G.A.

**Purpose:** Moneys are used to reclaim mined land where the permit was issued after September 1, 1981. Disbursements are made by the chief of the Division of Mineral Resources Management to reclaim land affected by coal mining which an operator has failed to reclaim. Reclamation involves restoring the affected land to a condition where it can support land uses employed before mining occurred.

### 5320 725644 Litter Control and Recycling

2006 Actual	2007 Actual	2008 Actual	2009 Actual	2010 Appropriation	2011 Appropriation
\$2,805,047	\$3,711,132	\$5,912,854	\$3,122,840	<b>\$6,280,681</b>	<b>\$6,280,681</b>
	32.3%	59.3%	-47.2%	<b>101.1%</b>	<b>0.0%</b>

**Source:** State Special Revenue Fund Group: \$0.375 of the per ton fee on the disposal of construction and demolition debris; a phase-out surtax on all corporations subject to the corporate franchise tax, with an additional increase for those corporations that manufacture or sell "litter stream products"

**Legal Basis:** ORC 1502.02, 3734.57, and 5733.12; Sections 343.10 and 343.40 of Am. Sub. H.B. 1 of the 128th G.A.

**Purpose:** Moneys are used to administer the state's Recycling and Litter Control Programs and to make grants to local governments for recycling and litter control projects.

## Department of Natural Resources

### 5860 725633 Scrap Tire Program

2006 Actual	2007 Actual	2008 Actual	2009 Actual	2010 Appropriation	2011 Appropriation
\$286,173	\$1,358,528	\$1,357,202	\$284,949	<b>\$1,000,000</b>	<b>\$1,000,000</b>
	374.7%	-0.1%	-79.0%	<b>250.9%</b>	<b>0.0%</b>

**Source:** State Special Revenue Fund Group: Transfers of \$1.0 million in each fiscal year from the Scrap Tire Management Fund (Fund 4R50) used by the Ohio Environmental Protection Agency

**Legal Basis:** Section 343.10 of Am. Sub. H.B. 1 of the 128th G.A. (originally established by Am. Sub. 165 of the 120th G.A.)

**Purpose:** The Scrap Tire Program provides funding for public and private projects that recover or recycle energy from scrap tires.

### 5B30 725674 Mining Regulation

2006 Actual	2007 Actual	2008 Actual	2009 Actual	2010 Appropriation	2011 Appropriation
\$6,514	\$11,792	\$10	\$5,218	<b>\$28,850</b>	<b>\$28,850</b>
	81.0%	-99.9%	52080.2%	<b>452.9%</b>	<b>0.0%</b>

**Source:** State Special Revenue Fund Group: Revenue from application fees

**Legal Basis:** ORC 1561.48; Section 343.10 of Am. Sub. H.B. 1 of the 128th G.A.

**Purpose:** Fees are used to cover costs of administering miner safety testing.

### 5BV0 725683 Soil and Water Districts

2006 Actual	2007 Actual	2008 Actual	2009 Actual	2010 Appropriation	2011 Appropriation
\$1,276,591	\$1,461,730	\$1,820,386	\$1,323,094	<b>\$10,875,577</b>	<b>\$18,104,906</b>
	14.5%	24.5%	-27.3%	<b>722.0%</b>	<b>66.5%</b>

**Source:** State Special Revenue Fund Group: Fees of \$0.25 per ton on the disposal of construction and demolition debris and \$0.25 per ton on the disposal of municipal solid waste

**Legal Basis:** ORC 1515.14 and 3714.073; Sections 343.10 and 343.40 of Am. Sub. H.B. 1 of the 128th G.A.

**Purpose:** This line item is similar to GRF appropriation item 725502, Soil and Water Districts, and is used to distribute money to each of the state's 88 soil and water conservation districts. Each district is reimbursed up to one dollar for each dollar received from any tax levy, gift, contribution, or bequest. Payments are made upon approval of the State Soil and Water Conservation Commission. Money is spent for the purposes of the district to which they are distributed.

## Department of Natural Resources

### 5CU0 725647 Mine Safety

2006 Actual	2007 Actual	2008 Actual	2009 Actual	2010 Appropriation	2011 Appropriation
\$0	\$0	\$0	\$3,000,706	\$3,053,843	\$3,199,923
	N/A	N/A	N/A	1.8%	4.8%

**Source:** State Special Revenue Fund Group: Transfer from the Coal Workers Pneumoconiosis Fund in the Bureau of Workers' Compensation

**Legal Basis:** Section 343.10 of Am. Sub. H.B. 1 of the 128th G.A. (Originally established by S.B. 323 of the 127th G.A.)

**Purpose:** Funds provide for mine safety testing and certification, mine safety and health inspections, mine safety and rescue equipment, mine rescue stations, and for other mine safety costs.

### 5EJ0 725608 Forestry Law Enforcement

2006 Actual	2007 Actual	2008 Actual	2009 Actual	2010 Appropriation	2011 Appropriation
\$0	\$0	\$0	\$0	\$1,000	\$1,000
	N/A	N/A	N/A	N/A	0.0%

**Source:** State Special Revenue Fund Group: Fines and penalties from law enforcement actions

**Legal Basis:** Section 343.10 of Am. Sub. H.B. 1 of the 128th G.A.

**Purpose:** This line item is used for law enforcement activities by the Division of Forestry.

### 5EK0 725611 Natural Areas & Preserves Law Enforcement

2006 Actual	2007 Actual	2008 Actual	2009 Actual	2010 Appropriation	2011 Appropriation
\$0	\$0	\$0	\$0	\$1,000	\$1,000
	N/A	N/A	N/A	N/A	0.0%

**Source:** State Special Revenue Fund Group: Fines and penalties from law enforcement actions

**Legal Basis:** Section 343.10 of Am. Sub. H.B. 1 of the 128th G.A.

**Purpose:** This line item is used for law enforcement activities by the Division of Natural Areas and Preserves.

### 5EL0 725612 Wildlife Law Enforcement

2006 Actual	2007 Actual	2008 Actual	2009 Actual	2010 Appropriation	2011 Appropriation
\$0	\$0	\$0	\$0	\$12,000	\$12,000
	N/A	N/A	N/A	N/A	0.0%

**Source:** State Special Revenue Fund Group: Fines and penalties from law enforcement actions

**Legal Basis:** Section 343.10 of Am. Sub. H.B. 1 of the 128th G.A.

**Purpose:** This line item is used for law enforcement activities by the Division of Wildlife.

## Department of Natural Resources

### 5EM0 725613 Park Law Enforcement

2006 Actual	2007 Actual	2008 Actual	2009 Actual	2010 Appropriation	2011 Appropriation
\$0	\$0	\$0	\$0	<b>\$34,000</b>	<b>\$34,000</b>
	N/A	N/A	N/A	<b>N/A</b>	<b>0.0%</b>

**Source:** State Special Revenue Fund Group: Fines and penalties from law enforcement actions

**Legal Basis:** Section 343.10 of Am. Sub. H.B. 1 of the 128th G.A.

**Purpose:** This line item is used for law enforcement actions by the Division of Parks and Recreation.

### 5EN0 725614 Watercraft Law Enforcement

2006 Actual	2007 Actual	2008 Actual	2009 Actual	2010 Appropriation	2011 Appropriation
\$0	\$0	\$0	\$0	<b>\$2,500</b>	<b>\$2,500</b>
	N/A	N/A	N/A	<b>N/A</b>	<b>0.0%</b>

**Source:** State Special Revenue Fund Group: Fines and penalties from law enforcement actions

**Legal Basis:** Section 343.10 of Am. Sub. H.B. 1 of the 128th G.A.

**Purpose:** This line item is used for law enforcement activities by the Division of Watercraft.

### 5K10 725626 Urban Forestry Grant

2006 Actual	2007 Actual	2008 Actual	2009 Actual	2010 Appropriation	2011 Appropriation
\$121,403	\$18,778	\$0	\$0	<b>\$0</b>	<b>\$0</b>
	-84.5%	-100%	N/A	<b>N/A</b>	<b>N/A</b>

**Source:** State Special Revenue Fund Group: Development bond proceeds

**Legal Basis:** Discontinued line item

**Purpose:** This line item provided subsidies for local urban area forestry projects.

### 6150 725661 Dam Safety

2006 Actual	2007 Actual	2008 Actual	2009 Actual	2010 Appropriation	2011 Appropriation
\$337,574	\$486,390	\$561,396	\$463,759	<b>\$807,403</b>	<b>\$807,403</b>
	44.1%	15.4%	-17.4%	<b>74.1%</b>	<b>0.0%</b>

**Source:** State Special Revenue Fund Group: Dam permit fees and fines from violations of dam regulations

**Legal Basis:** ORC 1521.06; Section 343.10 of Am. Sub. H.B. 1 of the 128th G.A.

**Purpose:** Funds provide for dam inspections and construction oversight of dam projects.

## Department of Natural Resources

### 6550 725667 Lake Katherine Management

2006 Actual	2007 Actual	2008 Actual	2009 Actual	2010 Appropriation	2011 Appropriation
\$72,702	\$0	\$0	\$0	\$0	\$0
	-100%	N/A	N/A	N/A	N/A

**Source:** State Special Revenue Fund Group: Gifts, donations and bequests related to Lake Katherine

**Legal Basis:** As needed line item (originally established by ORC 1517.12 and 1517.13)

**Purpose:** Moneys are used for preservation, land acquisition, educational programs, and management at the Lake Katherine Nature Preserve. Only the interest earnings of the fund may be spent.

### *Clean Ohio Conservation Fund*

#### 7061 725405 Clean Ohio Operating

2006 Actual	2007 Actual	2008 Actual	2009 Actual	2010 Appropriation	2011 Appropriation
\$100,250	\$108,698	\$44,839	\$130,645	\$310,000	\$310,000
	8.4%	-58.7%	191.4%	137.3%	0.0%

**Source:** Clean Ohio Conservation Fund: Interest earned on the Clean Ohio Fund

**Legal Basis:** Sections 343.10 and 343.40.10 of Am. Sub. H.B. 1 of the 128th G.A. (originally established by Am. Sub. H.B. 3 of the 124th G.A.)

**Purpose:** These funds pay for costs the Department incurs in administering the Clean Ohio Recreational Trails Grant Program.

### *Wildlife Fund Group*

#### 5P20 725634 Wildlife Boater Angler Administration

2006 Actual	2007 Actual	2008 Actual	2009 Actual	2010 Appropriation	2011 Appropriation
\$3,356,008	\$5,569,437	\$3,118,984	\$4,539,993	\$2,000,000	\$2,000,000
	66.0%	-44.0%	45.6%	-55.9%	0.0%

**Source:** Wildlife Fund Group: 0.125% of revenues from the motor vehicle fuel tax

**Legal Basis:** ORC 1531.35; Section 343.10 of Am. Sub. H.B. 1 of the 128th G.A.

**Purpose:** This line item provides funds for boater recreational purposes. Moneys are available from 0.125% of motor vehicle fuel tax receipts. Another 0.875% of motor vehicle fuel tax revenues is deposited to the Waterways Safety Fund.

## Department of Natural Resources

### 7015 740401 Division of Wildlife Conservation

2006 Actual	2007 Actual	2008 Actual	2009 Actual	2010 Appropriation	2011 Appropriation
\$47,354,516	\$55,098,043	\$50,069,668	\$49,644,755	<b>\$58,614,436</b>	<b>\$54,906,000</b>
	16.4%	-9.1%	-0.8%	<b>18.1%</b>	<b>-6.3%</b>

**Source:** Wildlife Fund Group: Hunting and fishing license revenues

**Legal Basis:** ORC 1531; Section 343.10 of Am. Sub. H.B. 1 of the 128th G.A.

**Purpose:** This item funds operations and programming for the Division of Wildlife. The Division works to perpetuate and improve Ohio's wildlife resources by conducting programs to protect and manage fish, game, and other animals.

### 8150 725636 Cooperative Management Projects

2006 Actual	2007 Actual	2008 Actual	2009 Actual	2010 Appropriation	2011 Appropriation
\$128,193	\$111,241	\$52,295	\$152,509	<b>\$120,449</b>	<b>\$120,449</b>
	-13.2%	-53.0%	191.6%	<b>-21.0%</b>	<b>0.0%</b>

**Source:** Wildlife Fund Group: Revenue from lease agreements with farmers who grow crops in wildlife areas and from investment earnings

**Legal Basis:** ORC 1531.30; Section 343.10 of Am. Sub. H.B. 1 of the 128th G.A.

**Purpose:** Land is owned by the U.S. Army Corps of Engineers, but the Department manages the property. The property is leased by DNR to farmers to grow crops. Money in the fund is used to maintain and manage the wildlife areas.

### 8160 725649 Wetlands Habitat

2006 Actual	2007 Actual	2008 Actual	2009 Actual	2010 Appropriation	2011 Appropriation
\$904,812	\$1,253,592	\$1,601,993	\$706,631	<b>\$966,885</b>	<b>\$966,885</b>
	38.5%	27.8%	-55.9%	<b>36.8%</b>	<b>0.0%</b>

**Source:** Wildlife Fund Group: Stamp fee on hunting licenses

**Legal Basis:** ORC 1533.112; Section 343.10 of Am. Sub. H.B. 1 of the 128th G.A.

**Purpose:** Hunters of wild ducks, geese, or other waterfowl must purchase a wetlands habitat stamp. Sixty percent of the money is spent on projects that the Division of Wildlife approves for the acquisition, development, management, or preservation of waterfowl areas within the state. The remaining 40% of the receipts is granted to nonprofit groups for projects that provide habitats in Canada for waterfowl with migration routes across Ohio.

## Department of Natural Resources

### 8170 725655 Wildlife Conservation Checkoff Fund

2006 Actual	2007 Actual	2008 Actual	2009 Actual	2010 Appropriation	2011 Appropriation
\$3,056,235	\$3,472,894	\$1,369,635	\$1,751,100	<b>\$2,800,000</b>	<b>\$2,800,000</b>
	13.6%	-60.6%	27.9%	<b>59.9%</b>	<b>0.0%</b>

**Source:** Wildlife Fund Group: Income tax refund contributions from the general public and donations

**Legal Basis:** ORC 1531.26; Section 343.10 of Am. Sub. H.B. 1 of the 128th G.A.

**Purpose:** Moneys are used to purchase, manage, preserve, propagate, protect, and stock wild animals and to acquire land, conduct biological studies, and educate the public.

### 8180 725629 Cooperative Fisheries Research

2006 Actual	2007 Actual	2008 Actual	2009 Actual	2010 Appropriation	2011 Appropriation
\$1,178,565	\$1,434,076	\$1,384,303	\$1,474,742	<b>\$1,500,000</b>	<b>\$1,500,000</b>
	21.7%	-3.5%	6.5%	<b>1.7%</b>	<b>0.0%</b>

**Source:** Wildlife Fund Group: CFDA 11.407, Interjurisdictional Fisheries Act of 1986

**Legal Basis:** ORC 1531; Section 343.10 of Am. Sub. H.B. 1 of the 128th G.A.

**Purpose:** The fund was created to receive federal grants through a letter of credit system. The grants pay for fish and wildlife research activities to be conducted by the Ohio Cooperative Fisheries Research Unit. This unit is comprised of the Division of Wildlife, the Ohio State University, the U.S. Fish and Wildlife Service, and any other subgrantees to the cooperative agreement.

### 8190 725685 Ohio River Management

2006 Actual	2007 Actual	2008 Actual	2009 Actual	2010 Appropriation	2011 Appropriation
\$50,272	\$50,385	\$84,071	\$146,518	<b>\$128,584</b>	<b>\$128,584</b>
	0.2%	66.9%	74.3%	<b>-12.2%</b>	<b>0.0%</b>

**Source:** Wildlife Fund Group: Negotiated mitigation settlements received from persons responsible for adverse effects on fish and wildlife of the Ohio River and their habitats

**Legal Basis:** ORC 1531.31; Section 343.10 of Am. Sub. H.B. 1 of the 128th G.A.

**Purpose:** Moneys in the fund are used for the preservation, development, and management of wildlife in the Ohio River.

### 81B0 725688 Wildlife Habitat Fund

2006 Actual	2007 Actual	2008 Actual	2009 Actual	2010 Appropriation	2011 Appropriation
\$0	\$1,065,308	\$1,951,700	\$0	<b>\$0</b>	<b>\$0</b>
	N/A	83.2%	-100%	<b>N/A</b>	<b>N/A</b>

**Source:** Wildlife Fund Group: Transfers from Fund 7015, Wildlife Fund

**Legal Basis:** Discontinued line item

**Purpose:** This line item was used by the Division of Wildlife to conduct habitat studies.

## Department of Natural Resources

### Waterways Safety Fund Group

#### 7086 725414 Waterways Improvement

2006 Actual	2007 Actual	2008 Actual	2009 Actual	2010 Appropriation	2011 Appropriation
\$3,715,655	\$3,542,460	\$4,077,522	\$4,193,344	<b>\$4,265,575</b>	<b>\$4,265,575</b>
	-4.7%	15.1%	2.8%	<b>1.7%</b>	<b>0.0%</b>

**Source:** Waterways Safety Fund Group: The Waterways Safety Fund receives 0.875% of the state's motor fuel tax. This money is distributed among various appropriation items within the fund group.

**Legal Basis:** ORC 1541; Section 343.10 of Am. Sub. H.B. 1 of the 128th G.A.

**Purpose:** This line item pays for the Department's dredging program, which involves removing silt and other debris from state park lakes. The program is administered by the Division of Parks and Recreation. The Waterways Safety Fund receives 0.875% of motor vehicle fuel tax revenues, while Fund 5P20, Wildlife Boater Angler Administration, receives 0.125%.

#### 7086 725418 Buoy Placement

2006 Actual	2007 Actual	2008 Actual	2009 Actual	2010 Appropriation	2011 Appropriation
\$49,655	\$36,236	\$61,645	\$54,529	<b>\$52,182</b>	<b>\$52,182</b>
	-27.0%	70.1%	-11.5%	<b>-4.3%</b>	<b>0.0%</b>

**Source:** Waterways Safety Fund Group: The Waterways Safety Fund receives 0.875% of the state motor fuel tax

**Legal Basis:** ORC 1547.08; Section 343.10 of Am. Sub. H.B. 1 of the 128th G.A.

**Purpose:** This line item is used to purchase buoys, signs and other navigational equipment which aid boaters on Ohio's waterways.

#### 7086 725501 Waterway Safety Grants

2006 Actual	2007 Actual	2008 Actual	2009 Actual	2010 Appropriation	2011 Appropriation
\$65,580	\$65,580	\$115,873	\$62,647	<b>\$137,867</b>	<b>\$137,867</b>
	0.0%	76.7%	-45.9%	<b>120.1%</b>	<b>0.0%</b>

**Source:** Waterways Safety Fund Group: Watercraft registration fees collected from the entities mentioned below

**Legal Basis:** ORC 1547.56; Section 343.10 of Am. Sub. H.B. 1 of the 128th G.A.

**Purpose:** Moneys are for the reimbursement to the Division of Parks and Recreation, the Division of Wildlife, conservancy districts, and other political subdivisions. Each entity receives revenue distributed in proportion to the number of watercraft and outboard motor licenses which designate the entity's waters as the waters principally used.

## Department of Natural Resources

### 7086 725506 Watercraft Marine Patrol

2006 Actual	2007 Actual	2008 Actual	2009 Actual	2010 Appropriation	2011 Appropriation
\$575,244	\$544,147	\$531,579	\$547,054	<b>\$576,153</b>	<b>\$576,153</b>
	-5.4%	-2.3%	2.9%	<b>5.3%</b>	<b>0.0%</b>

**Source:** Waterways Safety Fund Group: The Waterways Safety Fund receives 0.875% of the state motor fuel tax

**Legal Basis:** ORC 1547.67; Sections 343.10 and 343.50 of Am. Sub. H.B. 1 of the 128th G.A.

**Purpose:** Moneys provide the operating subsidies for the marine patrol program for all waterways in the state. Money in the line item is granted to local governments pursuant to ORC 1547.67 to help establish and maintain marine patrols. No entity can receive more than \$25,000 per year in support.

### 7086 725513 Watercraft Educational Grants

2006 Actual	2007 Actual	2008 Actual	2009 Actual	2010 Appropriation	2011 Appropriation
\$345,674	\$364,610	\$364,417	\$365,419	<b>\$366,643</b>	<b>\$366,643</b>
	5.5%	-0.1%	0.3%	<b>0.3%</b>	<b>0.0%</b>

**Source:** Waterways Safety Fund Group: The Waterways Safety Fund receives 0.875% of the state motor fuel tax

**Legal Basis:** ORC 1547.68; Section 343.10 of Am. Sub. H.B. 1 of the 128th G.A.

**Purpose:** Moneys are used for local watercraft safety education programs.

### 7086 739401 Division of Watercraft

2006 Actual	2007 Actual	2008 Actual	2009 Actual	2010 Appropriation	2011 Appropriation
\$15,549,755	\$16,822,690	\$16,728,420	\$17,077,627	<b>\$19,949,181</b>	<b>\$19,949,181</b>
	8.2%	-0.6%	2.1%	<b>16.8%</b>	<b>0.0%</b>

**Source:** Waterways Safety Fund Group: Watercraft registration fees and 0.875% of the motor vehicle fuel tax; waterways conservation assessment fees on non-motorized boats

**Legal Basis:** Sections 343.10 and 343.50 of Am. Sub. H.B. 1 of the 128th G.A.

**Purpose:** The Division of Watercraft administers and enforces laws governing registration, use and operation of watercraft; conducts watercraft safety programs; develops boating facilities; and cooperates with the U.S. Army Corps of Engineers and local governments to acquire, construct, and maintain channels and harbors. Am. Sub. H.B. 1 of the 128th G.A. transferred responsibility for the Scenic Rivers Program to the Division of Watercraft from the Division of Natural Areas and Preserves.

## Department of Natural Resources

### *Accrued Leave Liability Fund Group*

#### **4M80 725675 FOP Contract**

2006 Actual	2007 Actual	2008 Actual	2009 Actual	2010 Appropriation	2011 Appropriation
\$19,895	\$32,622	\$11,665	\$9,796	<b>\$20,844</b>	<b>\$20,844</b>
	64.0%	-64.2%	-16.0%	<b>112.8%</b>	<b>0.0%</b>

**Source:** Accrued Leave Liability Fund Group: Assessments on DNR divisions that employ Fraternal Order of Police members

**Legal Basis:** Section 343.10 of Am. Sub. H.B. 1 of the 128th G.A. (originally established by Am. Sub. H.B. 215 of the 122nd G.A.)

**Purpose:** This line item is used to reimburse DNR employees who are members of the Fraternal Order of Police negotiating committee for their committee time. Divisions that employ these members make contributions via intrastate transfer voucher to this fund from their divisional operating funds. The amount to be transferred equals the value of three vacation hours times the hourly rate of the number of FOP members in that division.

### *Holding Account Redistribution Fund Group*

#### **R017 725659 Performance Cash Bond Refunds**

2006 Actual	2007 Actual	2008 Actual	2009 Actual	2010 Appropriation	2011 Appropriation
\$155,047	\$237,423	\$1,729,266	\$203,123	<b>\$296,263</b>	<b>\$296,263</b>
	53.1%	628.3%	-88.3%	<b>45.9%</b>	<b>0.0%</b>

**Source:** Holding Account Redistribution Fund Group: Cash performance bonds and CAUV assessments

**Legal Basis:** ORC 1513.16 (F); Section 343.10 of Am. Sub. H.B. 1 of the 128th G.A.

**Purpose:** This fund is used to return revenues from performance bonds posted by mining companies, park concession stand operators, and logging companies. The fund also holds current agricultural use value (CAUV) assessments payable to local governments for lands that DNR purchased from private owners.

#### **R043 725624 Forestry**

2006 Actual	2007 Actual	2008 Actual	2009 Actual	2010 Appropriation	2011 Appropriation
\$966,593	\$1,908,914	\$1,891,522	\$1,096,164	<b>\$2,000,000</b>	<b>\$2,000,000</b>
	97.5%	-0.9%	-42.0%	<b>82.5%</b>	<b>0.0%</b>

**Source:** Holding Account Redistribution Fund Group: Timber sales

**Legal Basis:** ORC 1503.05(B); Section 343.10 of Am. Sub. H.B. 1 of the 128th G.A.

**Purpose:** This line item consists of timber sales revenue that is distributed as follows: 25% to the State Forest Fund (Fund 5090), 10% to the GRF, and 65% to local governmental entities in the county where the timber was harvested. Of this 65%, one-quarter goes to the county, one-quarter goes to the township, and one-half goes to school districts.