

Legal Rights Service

General Revenue Fund

GRF 054100 Personal Services

2006 Actual	2007 Actual	2008 Actual	2009 Actual	2010 Appropriation	2011 Appropriation
\$162,281	\$162,269	\$0	\$0	\$0	\$0
	0.0%	-100%	N/A	N/A	N/A

Source: General Revenue Fund

Legal Basis: Discontinued line item (originally established by Am. Sub. S.B. 336 of the 110th G.A. as ORC 5123.94; renumbered as ORC 5123.60 in Am. Sub. H.B. 900 of the 113th G.A.)

Purpose: Am. Sub. H.B. 119 of the 127th G.A. consolidated GRF line items 054100, Personal Services, 054200, Maintenance, and 054300, Equipment into line item 054321, Support Services.

GRF 054200 Maintenance

2006 Actual	2007 Actual	2008 Actual	2009 Actual	2010 Appropriation	2011 Appropriation
\$33,938	\$33,937	\$0	\$0	\$0	\$0
	0.0%	-100%	N/A	N/A	N/A

Source: General Revenue Fund

Legal Basis: Discontinued line item (originally established by Am. Sub. S.B. 336 of the 110th G.A. as ORC 5123.94; renumbered as ORC 5123.60 in Am. Sub. H.B. 900 of the 113th G.A.)

Purpose: Am. Sub. H.B. 119 of the 127th G.A. consolidated GRF line items 054100, Personal Services, 054200, Maintenance, and 054300, Equipment into line item 054321, Support Services.

GRF 054300 Equipment

2006 Actual	2007 Actual	2008 Actual	2009 Actual	2010 Appropriation	2011 Appropriation
\$1,856	\$937	\$919	\$0	\$0	\$0
	-49.5%	-1.9%	-100%	N/A	N/A

Source: General Revenue Fund

Legal Basis: Discontinued line item (originally established by Am. Sub. S.B. 336 of the 110th G.A. as ORC 5123.94; renumbered as ORC 5123.60 in Am. Sub. H.B. 900 of the 113th G.A.)

Purpose: Am. Sub. H.B. 119 of the 127th G.A. consolidated GRF line items 054100, Personal Services, 054200, Maintenance, and 054300, Equipment into line item 054321, Support Services.

Legal Rights Service

GRF 054321 Support Services

2006 Actual	2007 Actual	2008 Actual	2009 Actual	2010 Appropriation	2011 Appropriation
\$0	\$0	\$178,235	\$145,451	\$99,830	\$99,830
	N/A	N/A	-18.4%	-31.4%	0.0%

Source: General Revenue Fund

Legal Basis: Section 317.10 of Am. Sub. H.B. 1 of the 128th G.A.

Purpose: This line item is used for personal services, maintenance, and equipment expenses and serves as match dollars for grants.

GRF 054401 Ombudsman

2006 Actual	2007 Actual	2008 Actual	2009 Actual	2010 Appropriation	2011 Appropriation
\$291,247	\$291,205	\$261,137	\$249,747	\$146,789	\$146,789
	0.0%	-10.3%	-4.4%	-41.2%	0.0%

Source: General Revenue Fund

Legal Basis: ORC 5123.601; Section 317.10 of Am. Sub. H.B. 1 of the 128th G.A. (originally established by Am. Sub. S.B. 322 of the 116th G.A.)

Purpose: This line item funds the Ombuds section. The Ombuds section receives and investigates complaints from individuals with developmental disabilities and persons with mental illness, their relatives or guardians, public officials or interested citizens.

General Services Fund Group

4160 054601 Gifts and Donations

2006 Actual	2007 Actual	2008 Actual	2009 Actual	2010 Appropriation	2011 Appropriation
\$0	\$1,352	\$0	\$0	\$0	\$0
	N/A	-100%	N/A	N/A	N/A

Source: General Services Fund Group: Income from staff speaking engagements

Legal Basis: Discontinued line item (originally established by Am. Sub. H.B. 204 of the 113th G.A.)

Purpose: These funds were used to provide protection and advocacy for disabled individuals with mental illness and/or developmental disabilities.

Legal Rights Service

5M00 054610 Settlements

2006 Actual	2007 Actual	2008 Actual	2009 Actual	2010 Appropriation	2011 Appropriation
\$3,800	\$61,250	\$154,981	\$34,873	\$81,352	\$81,352
	1511.8%	153.0%	-77.5%	133.3%	0.0%

Source: General Services Fund Group: Legal settlements and attorney fees

Legal Basis: Section 317.10 of Am. Sub. H.B. 1 of the 128th G.A. (originally established by the Controlling Board on May 22, 2000)

Purpose: This line item is used for costs associated with the program from which the settlement and/or attorney fees were derived.

Federal Special Revenue Fund Group

3050 054602 Protection and Advocacy-Developmentally Disabled

2006 Actual	2007 Actual	2008 Actual	2009 Actual	2010 Appropriation	2011 Appropriation
\$1,462,544	\$1,351,385	\$1,326,461	\$1,421,745	\$1,500,000	\$1,500,000
	-7.6%	-1.8%	7.2%	5.5%	0.0%

Source: Federal Special Revenue Fund Group: CFDA 93.630, Developmental Disabilities-Basic Support and Advocacy Grants

Legal Basis: Section 317.10 of Am. Sub. H.B. 1 of the 128th G.A. (originally established by the Controlling Board on March 30, 1981)

Purpose: This line item is used to protect and advocate for the rights of people with developmental disabilities.

3AG0 054613 Protection and Advocacy-Voter Accessibility

2006 Actual	2007 Actual	2008 Actual	2009 Actual	2010 Appropriation	2011 Appropriation
\$106,786	\$103,465	\$97,144	\$102,398	\$135,000	\$135,000
	-3.1%	-6.1%	5.4%	31.8%	0.0%

Source: Federal Special Revenue Fund Group: CFDA 93.618, Voting Access for Individuals with Disabilities-Grants for Protection and Advocacy Systems

Legal Basis: Section 317.10 of Am. Sub. H.B. 1 of the 128th G.A. (originally established by the Controlling Board on September 22, 2003)

Purpose: This line item is used protect and advocate for individuals with disabilities to enable full participation in the electoral process.

Legal Rights Service

3B80 054603 Protection and Advocacy-Mentally Ill

2006 Actual	2007 Actual	2008 Actual	2009 Actual	2010 Appropriation	2011 Appropriation
\$995,983	\$914,210	\$999,493	\$976,766	\$1,100,000	\$1,100,000
	-8.2%	9.3%	-2.3%	12.6%	0.0%

Source: Federal Special Revenue Fund Group: CFDA 93.138, Protection and Advocacy for Individuals with Mental Illness

Legal Basis: Section 317.10 of Am. Sub. H.B. 1 of the 128th G.A. (originally established by the Controlling Board on November 11, 1986)

Purpose: This line item is used to protect and advocate for individuals with mental illness.

3CA0 054615 Work Incentives Planning and Assistance

2006 Actual	2007 Actual	2008 Actual	2009 Actual	2010 Appropriation	2011 Appropriation
\$0	\$119,286	\$333,417	\$268,365	\$355,000	\$355,000
	N/A	179.5%	-19.5%	32.3%	0.0%

Source: Federal Special Revenue Fund Group: CFDA 96.008, Social Security - Work Incentives Planning and Assistance Program

Legal Basis: Section 317.10 of Am. Sub. H.B. 1 of the 128th G.A. (originally established by the Controlling Board on October 20, 2006)

Purpose: This line item is used to secure gainful employment, achieve financial stability, and secure affordable health care for people with disabilities.

3N30 054606 Protection and Advocacy-Individual Rights

2006 Actual	2007 Actual	2008 Actual	2009 Actual	2010 Appropriation	2011 Appropriation
\$541,176	\$490,158	\$482,871	\$483,851	\$570,000	\$570,000
	-9.4%	-1.5%	0.2%	17.8%	0.0%

Source: Federal Special Revenue Fund Group: CFDA 84.240, Program of Protection and Advocacy of Individual Rights

Legal Basis: Section 317.10 of Am. Sub. H.B. 1 of the 128th G.A. (originally established by the Controlling Board on November 2, 1993)

Purpose: This line item is used to protect and advocate for individuals with disabilities who are not eligible for services funded by other federal grants.

3N90 054607 Assistive Technology

2006 Actual	2007 Actual	2008 Actual	2009 Actual	2010 Appropriation	2011 Appropriation
\$163,130	\$128,158	\$129,627	\$143,406	\$160,000	\$160,000
	-21.4%	1.1%	10.6%	11.6%	0.0%

Source: Federal Special Revenue Fund Group: CFDA 84.224, Assistive Technology

Legal Basis: Section 317.10 of Am. Sub. H.B. 1 of the 128th G.A. (originally established by the Controlling Board on November 1, 1994)

Purpose: This line item is used to protect and advocate for individuals with disabilities who are in need of assistive technology devices.

Legal Rights Service

3R90 054604 Family Support Collaborative

2006 Actual	2007 Actual	2008 Actual	2009 Actual	2010 Appropriation	2011 Appropriation
\$99,570	\$51,810	\$40,687	\$55,000	\$12,500	\$0
	-48.0%	-21.5%	35.2%	-77.3%	-100%

Source: Federal Special Revenue Fund Group: CFDA 93.630, Developmental Disabilities Basic Support and Advocacy Grants

Legal Basis: Section 317.10 of Am. Sub. H.B. 1 of the 128th G.A. (originally established by the Controlling Board on June 22, 1998)

Purpose: This line item is used to identify children with disabilities in out-of-home placements; to identify barriers that keep children from living with a family; to plan for coordinated, efficient supports and services that assist children with disabilities to live with birth, adoptive, or foster families; and to bring together stakeholders. The grant that supports this line item expires September 30, 2009.

3R90 054616 Developmental Disability Publications

2006 Actual	2007 Actual	2008 Actual	2009 Actual	2010 Appropriation	2011 Appropriation
\$0	\$47,378	\$89,420	\$100,898	\$130,000	\$130,000
	N/A	88.7%	12.8%	28.8%	0.0%

Source: Federal Special Revenue Fund Group: Federal pass-through dollars from the Department of Developmental Disabilities

Legal Basis: Section 317.10 of Am. Sub. H.B. 1 of the 128th G.A. (originally established by the Controlling Board on December 18, 2006)

Purpose: This line item is used to produce a quarterly newsletter for the Ohio Developmental Disabilities Council.

3T20 054609 Client Assistance Program

2006 Actual	2007 Actual	2008 Actual	2009 Actual	2010 Appropriation	2011 Appropriation
\$356,964	\$377,213	\$341,495	\$414,432	\$435,000	\$435,000
	5.7%	-9.5%	21.4%	5.0%	0.0%

Source: Federal Special Revenue Fund Group: CFDA 84.161, Rehabilitation Services - Client Assistance Program

Legal Basis: Section 317.10 of Am. Sub. H.B. 1 of the 128th G.A. (originally established by Am. Sub. H.B. 283 of the 123rd G.A.)

Purpose: This line item is used to protect and advocate for individuals with disabilities receiving services through the Rehabilitation Service Commission's Bureau of Vocational Rehabilitation or Bureau of Services for the Visually Impaired.

Legal Rights Service

3X10 054611 Protection and Advocacy - Beneficiaries of Social Security

2006 Actual	2007 Actual	2008 Actual	2009 Actual	2010 Appropriation	2011 Appropriation
\$160,855	\$214,746	\$141,571	\$207,846	\$235,000	\$235,000
	33.5%	-34.1%	46.8%	13.1%	0.0%

Source: Federal Special Revenue Fund Group: CFDA 96.009, Social Security State Grants for Work Incentives Assistance to Disabled Beneficiaries

Legal Basis: Section 317.10 of Am. Sub. H.B. 1 of the 128th G.A. (originally established by the Controlling Board on June 11, 2001)

Purpose: These funds are used protect and advocate for individuals receiving Supplemental Security Income or Social Security Disability Insurance who are seeking vocational rehabilitation services, employment services, and other support services from employment networks and other service providers under the Ticket to Work Improvement Act of 1999.

3Z60 054612 Protection and Advocacy-Traumatic Brain Injury

2006 Actual	2007 Actual	2008 Actual	2009 Actual	2010 Appropriation	2011 Appropriation
\$81,374	\$65,138	\$52,975	\$51,894	\$70,000	\$70,000
	-20.0%	-18.7%	-2.0%	34.9%	0.0%

Source: Federal Special Revenue Fund Group: CFDA 93.234, Traumatic Brain Injury State Demonstration Grant Program

Legal Basis: Section 317.10 of Am. Sub. H.B. 1 of the 128th G.A. (originally established by the Controlling Board on October 28, 2002)

Purpose: This line item is used to protect and advocate for individuals with traumatic brain injuries.

State Special Revenue Fund Group

5AE0 054614 Grants and Contracts

2006 Actual	2007 Actual	2008 Actual	2009 Actual	2010 Appropriation	2011 Appropriation
\$75,689	\$52,614	\$221	\$1,246	\$24,600	\$24,600
	-30.5%	-99.6%	462.9%	1874.3%	0.0%

Source: State Special Revenue Fund Group: Revenue from various contracts and non-federal grants.

Legal Basis: Section 317.10 of Am. Sub. H.B. 1 of the 128th G.A. (originally established by the Controlling Board on March 8, 2004)

Purpose: This line item is used to fulfill individual grant and contract obligations.