

Environmental Protection Agency

General Revenue Fund

GRF 715403 Clean Ohio

FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Adj. Approp.
\$96,057	\$0	\$0	\$0	\$0	\$0
	-100%	N/A	N/A	N/A	N/A

Source: General Revenue Fund

Legal Basis: Discontinued line item (originally established by Am. Sub. H.B. 3 of the 124th G.A.)

Purpose: The line item supported administrative expenses related to the oversight of brownfields remediation projects funded under Clean Ohio, a state government effort focusing on environmental conservation, preservation, and revitalization activities throughout the state of Ohio. Since FY 2007, these administrative expenses have been supported by an additional fee assessed on the disposal of solid wastes credited to the Environmental Protection Fund (Fund 5BC0).

GRF 715501 Local Air Pollution Control

FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Adj. Approp.
\$128,297	\$0	\$0	\$0	\$0	\$0
	-100%	N/A	N/A	N/A	N/A

Source: General Revenue Fund

Legal Basis: Discontinued line item (originally established by Am. Sub. H.B. 397 of the 109th G.A.)

Purpose: The line item was used to provide subsidies to local air pollution control agencies (LAAs) under contract with the Ohio Environmental Protection Agency, with the amount of the subsidy based on: the projected amounts of local funds available for the program, the number of pollution sources, the size of population exposed, and the geographical area within the jurisdiction of each LAA. Since FY 2007, this subsidy has been supported by an additional fee assessed on the disposal of solid wastes credited to the Environmental Protection Fund (Fund 5BC0).

GRF 717321 Surface Water

FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Adj. Approp.
\$1,130,222	\$0	\$0	\$0	\$0	\$0
	-100%	N/A	N/A	N/A	N/A

Source: General Revenue Fund

Legal Basis: Discontinued line item (originally established by Controlling Board in August of 1984)

Purpose: The line item provided partial funding for the Division of Surface Water's implementation of programs and objectives of the federal Clean Water Act (CWA) with the goal of all of Ohio's lakes, rivers, and streams attaining fishable and swimmable standards. Since FY 2007, these Division expenses have been supported by an additional fee assessed on the disposal of solid wastes credited to the Environmental Protection Fund (Fund 5BC0).

Environmental Protection Agency

GRF 718321 Groundwater

FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Adj. Approp.
\$161,106	\$0	\$0	\$0	\$0	\$0
	-100%	N/A	N/A	N/A	N/A

Source: General Revenue Fund

Legal Basis: Discontinued line item (originally established by Am. Sub. H.B. 111 of the 118th G.A., the main operating appropriations act covering FY 1990 and FY 1991)

Purpose: The line item partially funded the Division of Drinking and Ground Waters' efforts to characterize ground water quality conditions, provide geologic and hydrogeologic technical support to the Ohio Environmental Protection Agency's other divisions, coordinate ground water monitoring and protection efforts with other state programs, and administer the Underground Injection Control (UIC) Program. Since FY 2007, these Division expenses have been supported by an additional fee assessed on the disposal of solid wastes credited to the Environmental Protection Fund (Fund 5BC0).

GRF 719321 Air Pollution Control

FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Adj. Approp.
\$311,770	\$0	\$0	\$0	\$0	\$0
	-100%	N/A	N/A	N/A	N/A

Source: General Revenue Fund

Legal Basis: Discontinued line item (originally established by Am. Sub. H.B. 191 of the 112th G.A., the main operating appropriations act covering FY 1978 and FY 1979)

Purpose: The line item provided partial funding for the Division of Air Pollution Control, which oversees the regulation and control of air pollution through surveillance of pollution sources, permit issuance and review, and long-range comprehensive planning. Since FY 2007, these Division expenses have been supported by an additional fee assessed on the disposal of solid wastes credited to the Environmental Protection Fund (Fund 5BC0).

Environmental Protection Agency

GRF 721321 Drinking Water

FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Adj. Approp.
\$350,413	\$0	\$0	\$0	\$0	\$0
	-100%	N/A	N/A	N/A	N/A

Source: General Revenue Fund

Legal Basis: Discontinued line item (originally established by Am. Sub. H.B. 191 of the 112th G.A., the main operating appropriations act covering FY 1978 and FY 1979)

Purpose: The line item partially funded the Division of Drinking and Ground Waters' efforts to implement and enforce the federal Safe Drinking Water Act and to ensure that Ohio's public water systems provide adequate quantities of safe drinking water. Activities include reviewing engineering plans, conducting inspections, reviewing chemical compliance data, and administering the operator and laboratory certification programs. Since FY 2007, these Division expenses have been supported by an additional fee assessed on the disposal of solid wastes credited to the Environmental Protection Fund (Fund 5BC0).

GRF 723321 Hazardous Waste

FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Adj. Approp.
\$12,606	\$0	\$0	\$0	\$0	\$0
	-100%	N/A	N/A	N/A	N/A

Source: General Revenue Fund

Legal Basis: Discontinued line item (originally established by Am. Sub. H.B. 283 of the 123rd G.A.)

Purpose: The line item funded the Division of Hazardous Waste Management's Cessation of Regulated Operations Program, which requires companies to properly secure their facilities when they go out of business. Since FY 2007, the related operating expenses have been supported by an additional fee assessed on the disposal of solid wastes credited to the Environmental Protection Fund (Fund 5BC0).

GRF 724321 Pollution Prevention

FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Adj. Approp.
\$88,032	\$0	\$0	\$0	\$0	\$0
	-100%	N/A	N/A	N/A	N/A

Source: General Revenue Fund

Legal Basis: Discontinued line item (originally established by Am. Sub. H.B. 152 of the 120th G.A., the main operating appropriations act covering FY 1994 and FY 1995)

Purpose: The line item partially funded the Office of Compliance Assistance and Pollution Prevention, a non-regulatory program that provides technical assistance to businesses on pollution reduction and prevention. Since FY 2007, this program has been supported by an additional fee assessed on the disposal of solid wastes credited to the Environmental Protection Fund (Fund 5BC0).

Environmental Protection Agency

GRF 725321 Laboratory

FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Adj. Approp.
\$153,463	\$0	\$0	\$0	\$0	\$0
	-100%	N/A	N/A	N/A	N/A

Source: General Revenue Fund

Legal Basis: Discontinued line item (originally established by Am. Sub. H.B. 111 of the 118th G.A., the main operating appropriations act covering FY 1990 and FY 1991)

Purpose: The line item partially funded the Division of Environmental Services, which provides laboratory services to other Ohio Environmental Protection Agency divisions, state and local agencies, and private entities. Since FY 2007, these Division expenses have been supported by an additional fee assessed on the disposal of solid wastes credited to the Environmental Protection Fund (Fund 5BC0).

GRF 726321 Corrective Actions

FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Adj. Approp.
\$149,688	\$0	\$0	\$0	\$0	\$0
	-100%	N/A	N/A	N/A	N/A

Source: General Revenue Fund

Legal Basis: Discontinued line item (originally established by Am. Sub. H.B. 111 of the 118th G.A., the main operating appropriations act covering FY 1990 and FY 1991)

Purpose: This line item funded the Division of Emergency and Remedial Response, which: (1) oversees investigation and cleanup of contaminated sites including federal facilities, (2) responds to and oversee clean up of emergency releases and spills to the environment, and (3) provides assistance to companies and communities who clean up and reuse brownfield sites. Since FY 2007, these Division expenses have been supported by an additional fee assessed on the disposal of solid wastes credited to the Environmental Protection Fund (Fund 5BC0).

Environmental Protection Agency

General Services Fund Group

1990 715602 Laboratory Services

FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Adj. Approp.
\$992,519	\$1,019,247	\$966,203	\$1,076,550	\$728,023	\$983,929
	2.7%	-5.2%	11.4%	-32.4%	35.2%

Source: General Services Fund Group: Payments primarily from divisions of the Ohio Environmental Protection Agency, and secondarily from other public agencies, for services provided by the Agency's laboratory, known as the Division of Environmental Services

Legal Basis: Section 277.10 of Am. Sub. H.B. 1 of the 128th G.A. (originally established by Controlling Board on September 14, 1987)

Purpose: The line item provides funding for expenses (primarily payroll, maintenance, and equipment costs) incurred by the Division of Environmental Services in operating its two major programs: (1) analytical laboratory services, and (2) laboratory certification and assistance.

2190 715604 Central Support Indirect

FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Adj. Approp.
\$14,761,673	\$15,528,937	\$15,718,301	\$16,742,196	\$15,187,999	\$17,282,762
	5.2%	1.2%	6.5%	-9.3%	13.8%

Source: General Services Fund Group: Indirect rate assessed all of the Ohio Environmental Protection Agency's operating funds, including federal funds, based on each fund's payroll appropriation; rate at which federal funds assessed negotiated with the U.S. Environmental Protection Agency

Legal Basis: ORC 3745.014; Section 277.10 of Am. Sub. H.B. 1 of the 128th G.A. (originally established by Am. Sub. H.B. 94 of the 124th G.A., the main operating appropriations act covering FY 2002 and FY 2003)

Purpose: Pursuant to the ORC, the line item is used for administrative costs of the Ohio Environmental Protection Agency, including five district offices and one central office that house administrative, legal, information technology, fiscal, human resources, and facilities management staff. Services provided include program oversight, public records reviews, LAN administration, fiscal processing, human resources, and public information.

Environmental Protection Agency

4A10 715640 Operating Expenses

FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Adj. Approp.
\$2,873,070	\$3,157,455	\$3,336,872	\$2,629,570	\$2,153,343	\$3,336,872
	9.9%	5.7%	-21.2%	-18.1%	55.0%

Source: General Services Fund Group: Proceeds from the sale of goods and services including: (1) moneys received pursuant to service agreements between programs or activities within the Ohio Environmental Protection Agency (Ohio EPA), (2) moneys received pursuant to service agreements between the Ohio EPA and other state agencies, and (3) moneys received by the Ohio EPA from the salvaging of equipment through the Department of Administrative Services' Investment Recovery Program

Legal Basis: ORC 3745.013; Section 277.10 of Am. Sub. H.B. 1 of the 128th G.A. (originally established by Am. Sub. H.B. 111 of the 118th G.A., the main operating appropriations act covering FY 1990 and FY 1991)

Purpose: Pursuant to the ORC, the line item is used to: (1) defray the costs of the programs and activities of the Ohio Environmental Protection Agency (Ohio EPA), and (2) purchase equipment for the Ohio EPA or to reimburse the U.S. Environmental Protection Agency for their portion from the salvaging of equipment. Currently, the largest expense coded to the line item is legal advertising services.

Federal Special Revenue Fund Group

3520 715611 Wastewater Pollution

FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Adj. Approp.
\$340,063	\$384,653	\$0	\$0	\$0	\$0
	13.1%	-100%	N/A	N/A	N/A

Source: Federal Special Revenue Fund Group: CFDA 66.435, Water Pollution Control - Lake Restoration Cooperative Agreements, CFDA 66.461, Wetlands Protection - State Development Grants, and CFDA 66.463, National Pollutant Discharge Elimination System Related State Program Grants

Legal Basis: Discontinued line item (originally established by Am. Sub. H.B. 694 of the 114th G.A., the main operating appropriations act covering FY 1982 and 1983)

Purpose: The line item supported actions to prevent or abate water pollution, including water quality studies, wetlands protection studies, permitting, pollution control studies, planning, surveillance, and enforcement. Effective FY 2008, the fund was abolished, as its cash balance, revenue stream, and purposes were transferred to the federal Water Quality Protection Fund (Fund 3BU0).

Environmental Protection Agency

3530 715612 Public Water Supply

FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Adj. Approp.
\$2,767,072	\$3,469,840	\$2,976,449	\$2,699,137	\$2,593,932	\$2,941,282
	25.4%	-14.2%	-9.3%	-3.9%	13.4%

Source: Federal Special Revenue Fund Group: CFDA 66.432, State Public Water System Supervision, CFDA 66.474, Water Protection Grants to the States, and CFDA 66.471, State Grants to Reimburse Operators of Small Water Systems for Training and Certification Costs

Legal Basis: Section 277.10 of Am. Sub. H.B. 18 of the 128th G.A. (originally established by Am. Sub. H.B. 694 of the 114th G.A.)

Purpose: The line item partially funds the Division of Drinking and Ground Waters' efforts to implement and enforce the federal Safe Drinking Water Act in Ohio, and to ensure Ohio's public water systems provide adequate quantities of safe drinking water under the federal State Public Water System Supervision Program. Responsibilities include conducting inspections, reviewing chemical compliance data, and administering the operator certification program.

3540 715614 Hazardous Waste Management - Federal

FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Adj. Approp.
\$4,246,385	\$4,168,622	\$4,202,196	\$3,902,431	\$3,214,638	\$4,193,000
	-1.8%	0.8%	-7.1%	-17.6%	30.4%

Source: Federal Special Revenue Fund Group: CFDA 66.801, Hazardous Waste Management State Program Support

Legal Basis: Section 277.10 of Am. Sub. H.B. 1 of the 128th G.A. (originally established by Am. Sub. H.B. 694 of the 114th G.A., the main operating appropriations act covering FY 1982 and FY 1983)

Purpose: The line item is used to support the development and maintenance of the Ohio Environmental Protection Agency's statewide hazardous waste management program in conjunction with two state special revenue appropriations: line item 715621, Hazardous Waste Facility Management, and 715675, Hazardous Waste. The purpose of the program is to control the generation, transportation, treatment, storage, and disposal of hazardous wastes. During the course of a fiscal year, the Division of Hazardous Waste Management delivers various services and activities, including: (1) conducting compliance evaluation inspections at various categories of hazardous waste generators and facilities, (2) conducting sampling events, (3) completing enforcement actions, (4) reviewing, commenting on, and approving corrective action, closure, and post-closure cleanup plans and reports, (5) reviewing and approving permit modifications, (6) investigating citizen complaints, and (7) providing technical and regulatory compliance assistance.

Environmental Protection Agency

3570 715619 Air Pollution Control - Federal

FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Adj. Approp.
\$7,440,234	\$5,763,734	\$6,153,640	\$5,772,637	\$5,672,888	\$6,310,203
	-22.5%	6.8%	-6.2%	-1.7%	11.2%

Source: Federal Special Revenue Fund Group: CFDA 66.001, Air Pollution Control Program Support, and CFDA 97.091, Homeland Security Biowatch Program

Legal Basis: Section 277.10 of Am. Sub. H.B. 1 of the 128th G.A. (originally established by Am. Sub. H.B. 694 of the 114th G.A.)

Purpose: The line item is used to support Division of Air Pollution Control activities which establish, maintain, or improve programs for the prevention and control of air pollution. The majority of the moneys appropriated to the line item are devoted to permitting, but a significant share is also directed toward National Ambient Air Quality Standards (NAAQS) enforcement. The remaining portion is used for toxic air regulation.

3620 715605 Underground Injection Control-Federal

FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Adj. Approp.
\$107,028	\$103,074	\$105,335	\$96,872	\$104,736	\$111,874
	-3.7%	2.2%	-8.0%	8.1%	6.8%

Source: Federal Special Revenue Fund Group: CFDA 66.433, State Underground Water Source Protection

Legal Basis: Section 277.10 of Am. Sub. H.B. 1 of the 128th G.A. (originally established by Controlling Board in FY 1983)

Purpose: This line item is used to administer the Division of Drinking and Ground Waters' Underground Injection Control (UIC) Program, which is responsible for the regulation of Class I, IV and V injection wells, and for assuring that their operation does not contaminate underground sources of drinking water. The UIC program was established under authority of ORC 6111.043 and 6111.044, and regulates Class I, IV, and V wells by implementing Chapter 3745-34 of the Ohio Administrative Code. Class II and Class III injection wells are regulated by the Ohio Department of Natural Resources, Division of Mineral Resources Management.

Environmental Protection Agency

3BU0 715684 Water Quality Protection

FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Adj. Approp.
\$0	\$0	\$6,044,756	\$5,886,457	\$5,431,274	\$6,489,000
	N/A	N/A	-2.6%	-7.7%	19.5%

Source: Federal Special Revenue Fund Group: Various federal water quality grants, including, but not limited to: CFDA 66.419, Water Pollution Control State, Interstate, and Tribal Program Support, CFDA 66.436, Survey, Studies, Investigations, Demonstrations, and Training Grants – Section 104(b)(3) of the Clean Water Act, CFDA 66.454, Water Quality Management Planning, CFDA 66.479, Wetland Program Grants – State/Tribal Environmental Outcome Wetland Demonstration Program, CFDA 66.461, Regional Wetland Program Development, CFDA 66.463, Water Quality Cooperative Agreements, and CFDA 66.600, Environmental Protection Consolidated Grants - Program Support

Legal Basis: ORC 6111.0381; Section 277.10 of Am. Sub. H.B. 1 of the 128th G.A. (originally established by Am. Sub. H.B. 119 of the 127th G.A., the main operating appropriations act covering FY 2008 and FY 2009, which created this fund by consolidating the following seven federal funds, including their cash balances, revenue streams, and purposes: the Water Quality Management Fund (Fund 3F40), the Urban Stormwater Fund (Fund 3J10), the Maumee River Fund (Fund 3J50), the Clean Water Act 106 Fund (Fund 3K20), the Remedial Action Plan Fund (Fund 3K60), the Wastewater Pollution Fund (Fund 3520), and the Federal Planning Fund (Fund 3580))

Purpose: Pursuant to the ORC, the fund consists of federal grants, including grants made pursuant to the federal Water Pollution Control Act, and contributions to the Ohio Environmental Protection Agency for water quality protection and restoration. The line item is used to support actions to prevent or abate water pollution, fund the statewide water quality management program, implement source and non-point source storm water permitting, carry out federal Clean Water Act requirements, and coordinate water quality efforts for Lake Erie and its surrounding watersheds.

Environmental Protection Agency

3CS0 715688 Federal NRD Settlements

FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Adj. Approp.
\$0	\$0	\$0	\$0	\$0	\$100,000
	N/A	N/A	N/A	N/A	N/A

Source: Federal Special Revenue Fund Group: FED: Comprehensive Environmental Response, Compensation and Liability Act (CERCLA) Section 301(C)

Legal Basis: ORC 3734.282; Section 277.10 of Am. Sub. H.B. 1 of the 128th G.A.

Purpose: The line item is used to fund natural resource damages settlements stemming from any release, or threatened release, of hazardous substances, pollutants, or contaminants that could endanger human health and/or the environment. These funds are then used for cleanup and remediation of the damaged area. The initial revenue stream is expected to result from a settlement between the state of Ohio and the U.S. Department of Energy for natural resource damages surrounding the Fernald site, a former uranium processing facility in southwest Ohio. Specifically, the moneys will be used to purchase land and property easements within the watershed where Fernald is located for the purpose of protecting and remediating the groundwater resource.

3F20 715630 Revolving Loan Fund - Operating

FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Adj. Approp.
\$30,703	\$0	\$89,505	\$253,944	\$755,527	\$907,543
	-100%	N/A	183.7%	197.5%	20.1%

Source: Federal Special Revenue Fund Group: CFDA 66.458, Capitalization Grants for State Revolving Funds

Legal Basis: ORC 6111.036; Section 277.10 of Am. Sub. H.B. 1 of the 128th G.A. (originally established by Am. Sub. H.B. 111 of the 118th G.A., the main operating appropriations act covering FY 1990 and FY 1991)

Purpose: The line item provides funding for expenses (primarily payroll, maintenance, and equipment costs) incurred by the Division of Environmental and Financial Assistance to provide financial and technical assistance for the state's Water Pollution Control Loan Fund (WPCLF). Below-market interest rate loans are made from the WPCFL for publicly-owned wastewater treatment improvements and for nonpoint source pollution control actions that implement the state's nonpoint source management program.

Environmental Protection Agency

3F30 715632 Federally Supported Cleanup and Response

FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Adj. Approp.
\$1,631,701	\$2,022,050	\$1,774,591	\$1,608,806	\$1,527,665	\$2,159,551
	23.9%	-12.2%	-9.3%	-5.0%	41.4%

Source: Federal Special Revenue Fund Group: Various federal emergency response and remedial response grants, including, but not limited to: CFDA 66.701, Toxic Substances Compliance Monitoring Cooperative Agreements, CFDA 66.802, Superfund State, Political Subdivision, and Indian Tribe Site-Specific Cooperative Agreements, CFDA 66.809, Superfund State, Political Subdivision, and Indian Tribe Site-Specific Cooperative Agreements, CFDA 66.817, State and Tribal Response Program Grants, and CFDA 97.073 State Homeland Security Program (SHSP)

Legal Basis: Section 277.10 of Am. Sub. H.B. 1 of the 128th G.A. (originally established by Am. Sub. H.B. 111 of the 118th G.A., the main operating appropriations act covering FY 1990 and FY 1991)

Purpose: The line item funds expenses of the Division of Emergency and Remedial Response, largely, in order of magnitude, programs related to brownfield revitalization and site assessment, investigation and cleanup oversight of contaminated sites, administration of voluntary cleanup plans, and responding to spills and releases to the environment.

3F40 715633 Water Quality Management

FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Adj. Approp.
\$580,608	\$499,804	\$0	\$0	\$0	\$0
	-13.9%	-100%	N/A	N/A	N/A

Source: Federal Special Revenue Fund Group: CFDA 66.454, Water Quality Management Planning

Legal Basis: Discontinued line item (originally established by Am. Sub. H.B. 111 of the 118th G.A., the main operating appropriations act covering FY 1990 and FY 1991)

Purpose: The line item helped to fund the Ohio Environmental Protection Agency's statewide water quality management program, with 40% of the appropriated moneys being passed through to areawide planning agencies designated by the Governor for water quality management plan development and implementation. Effective FY 2008, the fund was abolished, as its cash balance, revenue stream, and purposes were transferred to the federal Water Quality Protection Fund (Fund 3BU0).

Environmental Protection Agency

3F50 715641 Nonpoint Source Pollution Management

FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Adj. Approp.
\$7,700,002	\$6,624,759	\$6,547,554	\$5,279,940	\$5,146,831	\$6,095,000
	-14.0%	-1.2%	-19.4%	-2.5%	18.4%

Source: Federal Special Revenue Fund Group: CFDA 66.460, Nonpoint Source Implementation Grants

Legal Basis: ORC 6111.037(A); Section 277.10 of Am. Sub. H.B. 1 of the 128th G.A. (originally established by Am. Sub. H.B. 267 of the 118th G.A.)

Purpose: The line item supports federally funded nonpoint source pollution control activities, including a grant program administered by the Division of Surface Water. The grant program funds incentive-based pollution control efforts for land management techniques to prevent unregulated runoff from reaching streams. In addition to funding grants awarded to local and state agencies, universities, and watershed groups, the line item supports operating expenses related to conducting analyses and coordinating resources for watershed planning and restoration.

3J10 715620 Urban Stormwater

FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Adj. Approp.
\$218,580	\$198,604	\$0	\$0	\$0	\$0
	-9.1%	-100%	N/A	N/A	N/A

Source: Federal Special Revenue Fund Group: CFDA 66.463, National Pollutant Discharge Elimination System Related State Program Grants

Legal Basis: Discontinued line item (originally established by Controlling Board in February 1992)

Purpose: The line item provided funding for the Division of Surface Water's Storm Water Program, which regulates the discharge of storm water into Ohio streams through permitting, compliance, enforcement, and technical assistance. Effective FY 2008, the fund was abolished, as its cash balance, revenue stream, and purposes were transferred to the federal Water Quality Protection Fund (Fund 3BU0).

Environmental Protection Agency

3K20 715628 Clean Water Act 106

FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Adj. Approp.
\$4,652,836	\$4,434,509	\$0	\$0	\$0	\$0
	-4.7%	-100%	N/A	N/A	N/A

Source: Federal Special Revenue Fund Group: CFDA 66.419, Water Pollution Control State, Interstate, and Tribal Program Support, and CFDA 66.600, Environmental Protection Consolidated Grants - Program Support

Legal Basis: Discontinued line item (originally established by Controlling Board in October 1992)

Purpose: The line item was used to support programs that protect Ohio's surface and ground water resources, including carrying out mandated responsibilities to issue permits, bring dischargers into compliance, set water quality standards, monitor and assess the quality of Ohio's water, and develop programs for the control of water pollution from point and nonpoint sources. Effective FY 2008, the fund was abolished, as its cash balance, revenue stream, and purposes were transferred to the federal Water Quality Protection Fund (Fund 3BU0).

3K40 715634 DOD Monitoring and Oversight

FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Adj. Approp.
\$629,796	\$619,580	\$570,570	\$593,104	\$593,628	\$732,280
	-1.6%	-7.9%	3.9%	0.1%	23.4%

Source: Federal Special Revenue Fund Group: CFDA 12.113, State Memorandum of Agreement for the Reimbursement of Technical Services

Legal Basis: Section 277.10 of Am. Sub. H.B. 1 of the 128th G.A. (originally established by Controlling Board in March 1994)

Purpose: The line item is used by the Division of Emergency and Remedial Response to oversee activities related to the investigation, cleanup, and reuse of U.S. Department of Defense sites in Ohio and related public participation and education activities, as well as to ensure compliance with applicable state laws and regulations. The Department of Defense has 28 current or former sites in Ohio. Oversight work at these sites is not scheduled to be completed until 2017.

Environmental Protection Agency

3K60 715639 Remedial Action Plan

FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Adj. Approp.
\$315,608	\$368,458	\$0	\$0	\$0	\$0
	16.7%	-100%	N/A	N/A	N/A

Source: Federal Special Revenue Fund Group: CFDA 66.505, Water Pollution Control - Research, Development and Demonstration, and CFDA 66.606, Survey, Studies, Investigations and Special Purpose Grants

Legal Basis: Discontinued line item (originally established by Controlling Board in October 1992)

Purpose: The line item was used to issue grants for the coordination of water quality efforts for Lake Erie and its surrounding watersheds and to support the base program for Remedial Action Plan (RAP) development, including production of Stage 1 and Stage 2 RAP reports. Effective FY 2008, the fund was abolished, as its cash balance, revenue stream, and purposes were transferred to the federal Water Quality Protection Fund (Fund 3BU0).

3N40 715657 DOE Monitoring and Oversight

FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Adj. Approp.
\$1,687,559	\$863,624	\$680,202	\$682,141	\$812,069	\$884,050
	-48.8%	-21.2%	0.3%	19.0%	8.9%

Source: Federal Special Revenue Fund Group: U.S. Department of Energy cost recovery grants

Legal Basis: Section 277.10 of Am. Sub. H.B. 1 of the 128th G.A. (originally established by Controlling Board in February 1994)

Purpose: The line item supports regulatory monitoring of the three U.S. Department of Energy (DOE) work sites located within Ohio. On October 27, 1993, the state of Ohio signed the Agreement in Principle (AIP) with DOE, the owner of the three sites: (1) the Fernald Environmental Management Project; (2) the Mound Plant; and (3) the Portsmouth Gaseous Diffusion Plant. The Fernald site was completed in FY 2005. This federal funding provides up-front payment, as well as reimbursement for regulatory monitoring provided by the Ohio Environmental Protection Agency.

3T30 715669 Drinking Water State Revolving Fund

FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Adj. Approp.
\$2,185,565	\$1,992,805	\$1,824,943	\$1,948,548	\$1,965,237	\$2,273,323
	-8.8%	-8.4%	6.8%	0.9%	15.7%

Source: Federal Special Revenue Fund Group: Capitalization grant from U.S. EPA

Legal Basis: ORC 6109.22; Section 277.10 of Am. Sub. H.B. 1 of the 128th G.A. (originally established by Controlling Board in November 1998)

Purpose: The line item supports operating expenses incurred in: (1) the assessment and protection of sources of drinking water from contamination, and (2) administration of the Drinking Water State Revolving Loan Program, which provides below-market interest rate loans for the planning, design, and construction of new or improved community and nonprofit non-community public water systems.

Environmental Protection Agency

3V70 715606 Agencywide Grants

FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Adj. Approp.
\$339,597	\$136,144	\$113,988	\$386,547	\$876,770	\$500,000
	-59.9%	-16.3%	239.1%	126.8%	-43.0%

Source: Federal Special Revenue Fund Group: CFDA 66.608, Environmental Information Exchange Network Grant Program and Related Assistance

Legal Basis: Section 277.10 of Am. Sub. H.B. 1 of the 128th G.A. (originally established by Controlling Board in January 2001)

Purpose: The line item provides funding for: (1) operating expenses incurred by the Office of Information Technology Services, and (2) grants awarded by the Office of Environmental Education to school districts to retrofit school buses with pollution control equipment.

State Special Revenue Fund Group

4J00 715638 Underground Injection Control

FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Adj. Approp.
\$355,685	\$348,961	\$383,676	\$427,782	\$365,063	\$456,714
	-1.9%	9.9%	11.5%	-14.7%	25.1%

Source: State Special Revenue Fund Group: (1) Annual permit fee for Class I injection wells (\$12,500 generally, except \$30,000 for an on-site well that disposes of hazardous waste, (2) \$1.00 per ton disposal fee on the injection of industrial waste or other wastes, other than hazardous waste, into a Class I injection well (maximum annual fee for wastes injected at a Class I injection well \$25,000, regardless of the number of wells at the facility), (3) 10% penalty of the amount of the disposal fee for each month late, and (4) any moneys in excess of \$50,000 collected during a fiscal year on the disposal of hazardous waste by deep well injection at an on-site disposal facility that disposes of more than 100,000 tons per year

Legal Basis: ORC 6111.046(B); Section 277.10 of Am. Sub. H.B. 1 of the 128th G.A. (originally established by Sub. H.B. 147 of the 119th G.A.)

Purpose: Pursuant to ORC 6111.046, annually 15% of the moneys in the fund must be transferred to the Injection Well Review Fund (Fund 4J20), which is administered by the Department of Natural Resources for the purpose of paying expenses incurred in its duty to review and monitor injection wells. The Ohio Environmental Protection Agency must use the remainder of the moneys credited to the fund for the purpose of paying expenses incurred as a result of its primary enforcement authority for the regulation of Class I wells. There are ten active permitted Class I wells located at three facilities in Ohio.

Environmental Protection Agency

4K20 715648 Clean Air - Non Title V

FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Adj. Approp.
\$2,117,793	\$2,356,874	\$3,613,456	\$3,701,300	\$1,943,708	\$3,587,176
	11.3%	53.3%	2.4%	-47.5%	84.6%

Source: State Special Revenue Fund Group: (1) Permits to Install (PTIs), and (2) asbestos, synthetic minor, and Non-Title V permit fees

Legal Basis: ORC 3745.11; Section 277.10 of Am. Sub. H.B. 1 of the 128th G.A. (originally established by Sub. S.B. 359 of the 119th G.A.)

Purpose: The line item provides funding for administrative and enforcement expenses of the Division of Air Pollution Control, including non-Title V permitting, state implementation plan development, operation and testing of ambient air monitoring systems, and the asbestos program. A portion is also directed to seven of the nine local air pollution control agencies for their involvement with non-Title V Permit-to-Install and asbestos programs.

4K30 715649 Solid Waste

FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Adj. Approp.
\$12,297,703	\$12,850,518	\$13,146,218	\$13,701,408	\$13,520,917	\$16,317,606
	4.5%	2.3%	4.2%	-1.3%	20.7%

Source: State Special Revenue Fund Group: Additional \$1 per ton fee levied on the transfer or disposal of solid wastes (scheduled to sunset June 30, 2012)

Legal Basis: ORC 3734.57(A)(2); Section 277.10 of Am. Sub. H.B. 1 of the 128th G.A. (originally established by Sub. H.B. 152 of the 120th G.A., the main operating appropriations act covering FY 1994 and FY 1995)

Purpose: The line item is used by the Division of Solid and Infectious Waste Management to pay for personnel and contractual expenses, training and support of staff, equipment, and agency administrative costs associated with the administration and enforcement of laws pertaining to solid wastes, infectious wastes, and construction and demolition debris. The line item also supports the cost for staff in the Division of Drinking and Ground Waters and the Office of Compliance Assistance and Pollution Prevention.

Environmental Protection Agency

4K40 715650 Surface Water Protection

FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Adj. Approp.
\$9,276,034	\$11,063,467	\$10,491,272	\$11,992,590	\$5,974,131	\$8,915,000
	19.3%	-5.2%	14.3%	-50.2%	49.2%

Source: State Special Revenue Fund Group: (1) National Pollutant Discharge Elimination System (NPDES) permit application, permit issuance and permit annual discharge fees, (2) annual biosolids/sludge disposal fees, (3) Section 401 water quality certification and isolated wetland permit application and review fees, (4) storm water Notice of Intent (NOI) and MS4 annual discharge fees, (5) exempt facility certificate application fees, and (6) plan approval and permit to install (PTI) fees

Legal Basis: ORC 6111.038; Section 277.10 of Am. Sub. H.B. 1 of the 128th G.A. (originally established by Am. Sub. H.B. 152 of the 120th G.A., the main operating appropriations act covering FY 1994 and FY 1995)

Purpose: The line item provides administrative funding for the Division of Surface Water's programs required under the federal Water Pollution Control Act, including the development of water quality standards, waste load allocations, effluent limits, water-quality monitoring, surface water discharge permitting, permit enforcement, technical assistance, and operator certification. This encompasses the National Pollution Discharge Elimination System (NPDES).

4K40 715686 Environmental Lab Service

FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Adj. Approp.
\$0	\$0	\$0	\$0	\$2,024,837	\$2,132,000
	N/A	N/A	N/A	N/A	5.3%

Source: State Special Revenue Fund Group: (1) National Pollutant Discharge Elimination System (NPDES) permit application, permit issuance and permit annual discharge fees, (2) annual biosolids/sludge disposal fees, (3) Section 401 water quality certification and isolated wetland permit application and review fees, (4) storm water Notice of Intent (NOI) and MS4 annual discharge fees, (5) exempt facility certificate application fees, and (6) plan approval and permit to install (PTI) fees

Legal Basis: ORC 6111.038; Section 277.10 of Am. Sub. H.B. 1 of the 128th G.A.

Purpose: The line item is used to pay operating expenses incurred by the Division of Environmental Services in the provision of analytical laboratory services, primarily to divisions with the Ohio Environmental Protection Agency, and limited services to other public entities.

Environmental Protection Agency

4K50 715651 Drinking Water Protection

FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Adj. Approp.
\$5,670,274	\$7,410,172	\$7,039,885	\$7,615,071	\$5,553,099	\$7,699,007
	30.7%	-5.0%	8.2%	-27.1%	38.6%

Source: State Special Revenue Fund Group: (1) Public water system license fees, public water system plan approval fees, laboratory evaluation fees, operator certification fees, and safe drinking water permit fees, and (2) monetary penalty moneys for non-compliance; civil penalty moneys

Legal Basis: ORC 6109.30; Section 277.10 of Am. Sub. H.B. 1 of the 128th G.A. (originally established by Am. Sub. H.B. 152 of the 120th G.A.)

Purpose: The line item supports drinking and groundwater protection programs administered by the Division of Drinking and Ground Waters, including public drinking water supply supervision, public drinking water systems plan review, drinking and wastewater operator certification, public drinking water laboratory certification, and drinking water source protection.

4P50 715654 Cozart Landfill

FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Adj. Approp.
\$42,094	\$45,103	\$38,876	\$58,918	\$52,141	\$100,000
	7.1%	-13.8%	51.6%	-11.5%	91.8%

Source: State Special Revenue Fund Group: Cash transferred as needed from \$3.9 million court-ordered trust fund for remediation and post-closure oversight of the Cozart Sanitary Landfill, a non-permitted solid waste landfill located in the Athens County town of Coolville

Legal Basis: Section 277.10 of Am. Sub. H.B. 1 of the 128th G.A. (originally established by Controlling Board in August 1993)

Purpose: The moneys in the fund are currently used for post-closure activities required in maintaining the Cozart Sanitary Landfill, specifically to pay for contractor support for oversight care, security, and other post-closure maintenance activities.

Environmental Protection Agency

4R50 715656 Scrap Tire Management

FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Adj. Approp.
\$4,641,634	\$8,107,947	\$7,544,036	\$3,680,064	\$1,240,679	\$5,125,000
	74.7%	-7.0%	-51.2%	-66.3%	313.1%

Source: State Special Revenue Fund Group: (1) \$0.50 fee per tire on the sale of tires (ending on June 30, 2011), (2) an additional \$0.50 per tire on the sale of tires (until July 1, 2010, whereupon the proceeds will be credited of the Soil and Water Conservation District Assistance Fund (Fund 5BV0) administered by the Department of Natural Resources), (3) all scrap tire facility registration and certificate and permit fees, (4) the portions of license fees transmitted by local boards of health, (5) license application fees, penalties for late submission of license applications, and license fees collected for licenses issued to facilities located in health districts not approved to issue scrap tire facility licenses, (6) scrap tire transporter registration fees, (7) civil penalties and lien moneys received or recovered for the cost of enforcement and removal actions (removal, administrative, and legal expenses), (8) all federal moneys received for the Scrap Tire Management Program, and (9) all grants, gifts, and contributions for the Scrap Tire Management Program

Legal Basis: ORC 3734.82(G); Section 277.10 of Am. Sub. H.B. 1 of the 128th G.A. (originally established by Am. Sub. S.B. 165 of the 120th G.A.)

Purpose: Under current law, in each fiscal year, moneys in the fund must be used as follows: (1) to administer and enforce the Scrap Tire Management Program, with the Director of Environmental Protection determining the amount to be expended, (2) \$1 million transferred by the Office of Budget and Management to the Scrap Tire Grant Fund (Fund 5860) and used by the Department of Natural Resources for supporting market development activities for scrap tires and synthetic rubber from tire manufacturing processes and tire recycling processes, (3) \$500,000 transferred to the Scrap Tire Grant Fund, if the Director of Environmental Protection so requests, to be used for scrap tire amnesty events and scrap tire cleanup events sponsored by solid waste management districts, and (4) the remaining balance to pay for scrap tire removal actions and to make grants to local boards of health to remove vectors from scrap tire facilities. Current law also requires, until June 30, 2011, at least 65% of the money collected from the levy of the "additional" \$0.50 per tire fee on the sale of tires, which is scheduled to be redirected to Fund 5BV0 on July 1, 2011, to be used for clean-up and removal activities at the Goss tire site in Muskingum County or other tire sites in the state rather than the Kirby tire site in Wyandot County as required in former law.

Environmental Protection Agency

4R90 715658 Voluntary Action Program

FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Adj. Approp.
\$1,022,490	\$932,747	\$852,141	\$960,001	\$928,562	\$1,032,098
	-8.8%	-8.6%	12.7%	-3.3%	11.2%

Source: State Special Revenue Fund Group: (1) Program fees paid: (a) by a professional for initial certification, annual renewal of certification, biocriteria training, and recertification, (b) by a laboratory for initial certification, annual renewal of certification, certification for additional parameter groups, analytes or methods, and actual costs for modification, system audits, and compliance audits, (c) for technical assistance, (d) for review of "No Further Action" (NFA) letters submitted for covenant not to sue, (e) for variance from applicable standards, (f) for alternative billing project review (Pay-As-You-Go/PAYGO), (g) for a consolidated standards permit, and (2) moneys arising from civil penalties imposed under ORC 3746.16

Legal Basis: ORC 3746.16; Section 277.10 of Am. Sub. H.B. 1 of the 128th G.A. (originally established by Am. Sub. S.B. 221 of the 120th G.A.)

Purpose: Pursuant to the ORC, moneys in the fund are to be used exclusively for the implementation, administration, and enforcement of the Voluntary Action Program. It allows companies to investigate possible environmental contamination, clean it up if necessary, and receive a promise from the state of Ohio (covenant not to sue or CNS) that no more cleanup is needed. The related programmatic activities and services, which are delivered by the Division of Emergency and Remedial Response, include: (1) certification of professionals who conduct cleanups of contaminated sites, (2) certification of laboratories that analyze environmental media samples from those sites, (3) reviewing and approving sites that require "No Further Action" by issuing covenants not to sue, (4) monitoring cleanup activities, (5) enforcement, and (6) technical assistance.

4T30 715659 Clean Air - Title V Permit Program

FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Adj. Approp.
\$15,725,148	\$17,229,557	\$16,699,500	\$17,593,919	\$16,077,541	\$18,073,104
	9.6%	-3.1%	5.4%	-8.6%	12.4%

Source: State Special Revenue Fund Group: Title V permit emissions fees

Legal Basis: ORC 3704.035; Section 277.10 of Am. Sub. H.B. 1 of the 128th G.A.

Purpose: Moneys in the fund are used to support the Title V permit program administered by the Division of Air Pollution Control and local air pollution control agencies (LAAs) under which major sources of air pollution are required to obtain permits to operate and certify compliance with the terms of their Title V permits. There are approximately 629 facilities in Ohio that require Title V permits. LAAs receive 19.0% of the Title V revenues collected.

Environmental Protection Agency

4U70 715660 Construction and Demolition Debris

FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Adj. Approp.
\$632,135	\$779,420	\$958,266	\$822,721	\$671,322	\$885,554
	23.3%	22.9%	-14.1%	-18.4%	31.9%

Source: State Special Revenue Fund Group: (1) Permit to install (PTI) application fees (\$2,000 and refunded upon issuance of permit), (2) construction and demolition debris disposal fees (\$0.30 per cubic yard or \$0.60 per ton at a licensed solid waste facility, with certain political subdivisions permitted to retain specified portions collected), (3) state portion of court ordered cost reimbursements retained for failure to comply with inspection requirements (with remainder used to reimburse the Office of the Attorney General and local law enforcement agencies as applicable), and (4) any construction and demolition debris-related moneys required to be forwarded to the state subsequent to a local health district being removed from the approved list for the purposes of issuing permits to install and licenses

Legal Basis: ORC 3714.07(A)(4); Section 277.10 of Am. Sub. H.B. 1 of the 128th G.A.

Purpose: Pursuant to the ORC, moneys credited to the fund are to be used exclusively for the administration of the state's Chapter 3714., the state's Construction and Demolition Debris Law, and rules adopted under it. The line item supports the Division of Solid and Infectious Waste Management's construction and demolition debris activities and services, including: (1) regulating and licensing disposal, (2) providing oversight and technical assistance to disposal facilities, (3) providing ongoing technical assistance to local health districts, (4) performing annual compliance surveys, (5) performing inspections and complaint investigations, and (6) enforcing regulations at illegal dump sites. Currently, there are approximately 54 construction and demolition debris landfills operating in Ohio.

5000 715608 Immediate Removal Special Account

FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Adj. Approp.
\$319,629	\$353,069	\$437,798	\$510,735	\$554,780	\$643,903
	10.5%	24.0%	16.7%	8.6%	16.1%

Source: State Special Revenue Fund Group: (1) Remedial action costs recovered via a civil action or lien, (2) all civil penalties received under ORC 3752.17(C) pursuant to actions brought by the Office of the Attorney General, and (3) criminal fines imposed under ORC 3752.99 for all violations prosecuted by the Office of the Attorney General under ORC 3752.17

Legal Basis: ORC 3745.12(A); Section 277.10 of Am. Sub. H.B. 1 of the 128th G.A. (originally established by Am. Sub. H.B. 238 of the 116th G.A., the main appropriations operating act covering FY 1986 and FY 1987)

Purpose: Pursuant to the ORC, moneys in the fund may be used to: (1) pay costs incurred by the Ohio Environmental Protection Agency in investigating, mitigating, minimizing, removing, or abating any unauthorized spill, release, or discharge of material into or upon the environment that requires emergency action to protect the public health or safety or the environment, and (2) conduct remedial actions under ORC 3752.13.

Environmental Protection Agency

5030 715621 Hazardous Waste Facility Management

FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Adj. Approp.
\$9,600,083	\$9,583,715	\$8,887,756	\$10,439,966	\$10,308,559	\$11,318,132
	-0.2%	-7.3%	17.5%	-1.3%	9.8%

Source: State Special Revenue Fund Group: (1) Hazardous waste disposal and treatment fees, (2) hazardous waste facility installation and operation permit fees, (3) one-half of the additional \$1.00 per ton fee levied on the transfer or disposal of solid wastes (scheduled to sunset June 30, 2012), (4) Ohio Environmental Protection Agency costs recovered for maintaining qualified personnel on-site to perform inspection and monitoring functions at each operating commercial hazardous waste facility, (5) state portion of court ordered cost reimbursements retained for failure to comply with inspection requirements (with remainder used to reimburse the Office of the Attorney General and local law enforcement agencies as applicable), and (6) grant or other reimbursements from the federal government

Legal Basis: ORC 3734.18(G); Section 277.10 of Am. Sub. H.B. 1 of the 128th G.A. (originally established by Am. Sub. H.B. 117 of the 121st G.A., the main operating appropriations act covering FY 1996 and FY 1997)

Purpose: Pursuant to the ORC, moneys in the fund may be used: (1) for administration of the hazardous waste program established under Chapter 3734., and (2) to pledge moneys for repayment of, and for interest on, any loans made by the Ohio Water Development Authority to the Ohio Environmental Protection Agency for the hazardous waste program established under Chapter 3734. Specifically, moneys are used by the Division of Hazardous Waste Management to regulate facilities that generate, treat, store, store, or dispose of hazardous waste and used oil, and to provide technical assistance and outreach to the regulated community and the public.

Environmental Protection Agency

5050 715623 Hazardous Waste Cleanup

FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Adj. Approp.
\$12,295,942	\$14,352,587	\$11,955,989	\$12,710,252	\$11,494,029	\$14,139,930
	16.7%	-16.7%	6.3%	-9.6%	23.0%

Source: State Special Revenue Fund Group: (1) One-half of the additional \$1.00 per ton fee levied on the transfer or disposal of solid wastes (scheduled to sunset June 30, 2012), (2) moneys resulting from civil penalties imposed by an injunctive relief action brought at the request of the Director of Environmental Protection, (3) cleanup costs recovered from sites where polychlorinated biphenyls (PCBs) and substances, equipment, and devices containing or contaminated with PCBs resulting from a civil action instituted by the Office of the Attorney General, (4) certain moneys resulting from civil penalties imposed under ORC 3734.13©, (5) investigation and remedial action costs incurred at a location where hazardous waste was treated, stored, or disposed of and subsequently recovered pursuant to a civil action for recovery instituted by the Office of the Attorney General, (6) unreimbursed portion of the costs of cleanup recovered subsequent to a civil action instituted by the Office of the Attorney General resulting from a breach of the reimbursement provisions of a clean-up agreement with an owner of land or facility under ORC 3734.22, (7) any moneys derived from the sale of cleaned-up facilities or from payments from easements or leases, (8) natural resource damages collected under the federal Comprehensive Environmental Response, Compensation, and Liability Act of 1980 (CERCLA), (9) remedial action costs recovered for hazardous waste site remediation pursuant to a civil action instituted by the Office of the Attorney General, and (10) grant or other reimbursements from the federal government

Legal Basis: ORC 3734.28; Section 277.10 of Am. Sub. H.B. 1 of the 128th G.A. (originally established by Am. Sub. H.B. 530 of the 114th G.A.)

Purpose: The line item provides funding for: (1) the clean-up of sites contaminated with PCBs, (2) the inspection, investigation and conducting of enforcement actions where hazardous waste has been treated, stored, or disposed of, (3) the planning and implementation of site remediation, (4) the purchasing of hazardous waste sites, and (5) the making of grants to political subdivisions or the owners of facilities for a portion of the costs associated with closing a facility or abating pollution.

Environmental Protection Agency

5050 715674 Clean Ohio Environmental Review

FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Adj. Approp.
\$0	\$0	\$11,327	\$23,556	\$14,748	\$109,725
	N/A	N/A	108.0%	-37.4%	644.0%

Source: State Special Revenue Fund Group: (1) One-half of the additional \$1.00 per ton fee levied on the transfer or disposal of solid wastes (scheduled to sunset June 30, 2012), (2) moneys resulting from civil penalties imposed by an injunctive relief action brought at the request of the Director of Environmental Protection, (3) cleanup costs recovered from sites where polychlorinated biphenyls (PCBs) and substances, equipment, and devices containing or contaminated with PCBs resulting from a civil action instituted by the Office of the Attorney General, (4) certain moneys resulting from civil penalties imposed under ORC 3734.13(C), (5) investigation and remedial action costs incurred at a location where hazardous waste was treated, stored, or disposed of and subsequently recovered pursuant to a civil action for recovery instituted by the Office of the Attorney General, (6) unreimbursed portion of the costs of cleanup recovered subsequent to a civil action instituted by the Office of the Attorney General resulting from a breach of the reimbursement provisions of a clean-up agreement with an owner of land or facility under ORC 3734.22, (7) any moneys derived from the sale of cleaned-up facilities or from payments from easements or leases, (8) natural resource damages collected under the federal Comprehensive Environmental Response, Compensation, and Liability Act of 1980 (CERCLA), (9) remedial action costs recovered for hazardous waste site remediation pursuant to a civil action instituted by the Office of the Attorney General, and (10) grant or other reimbursements from the federal government

Legal Basis: ORC 3734.28; Section 277.10 of Am. Sub. H.B. 1 of the 128th G.A. (originally established by Am. Sub. H.B. 3 of the 124th G.A.)

Purpose: The line item supports administrative expenses related to the oversight of brownfields remediation projects funded under the Clean Ohio Program. These expenses may include, without limitation, the cost: (1) of technical assistance, (2) of participating with and supporting the Clean Ohio Council, and (3) of reviewing "No Further Action" (NFA) letters and issuing covenants not to sue for brownfields and public health projects funded under the Clean Ohio Program.

Environmental Protection Agency

5410 715670 Site Specific Cleanup

FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Adj. Approp.
\$1,020,205	\$7,092,992	\$25,359	\$18,995	\$1,133,108	\$1,548,650
	595.3%	-99.6%	-25.1%	5,865.4%	36.7%

Source: State Special Revenue Fund Group: (1) Except as otherwise provided in section ORC 3734.282, moneys collected from judgements for the state or settlements, including those associated with bankruptcies, related to actions brought under Chapter 3714. and ORC 3734.13, 3734.20, 3734.22, 6111.03, or 6111.04, (2) moneys received under the "Comprehensive Environmental Response, Compensation, and Liability Act of 1980," (3) unreimbursed portion of the costs of cleanup recovered subsequent to a civil action instituted by the Office of the Attorney General resulting from a breach of the reimbursement provisions of a clean-up agreement with an owner of land or facility under ORC 3734.22, and (4) all investment earnings of the fund

Legal Basis: ORC 3734.281; Section 277.10 of Am. Sub. H.B. 1 of the 128th G.A. (originally established by Am. Sub. H.B. 283 of the 123rd G.A., the main operating appropriations act covering FY 2001 and FY 2001)

Purpose: Pursuant to the ORC, moneys in the fund may only be used for the purpose of remediating conditions at a hazardous waste facility, a solid waste facility, a construction and demolition debris facility licensed under ORC Chapter 3714., or another location at which the Director of the Ohio Environmental Protection Agency has reason to believe there is a substantial threat to public health or safety or the environment. Remediation may include the direct and indirect costs associated with the overseeing, supervising, performing, verifying, or reviewing of remediation activities by agency employees. The Director may enter into contracts and grant agreements with federal, state, or local government agencies, nonprofit organizations, and colleges and universities for the purpose of carrying out these responsibilities.

Environmental Protection Agency

5420 715671 Risk Management Reporting

FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Adj. Approp.
\$124,378	\$139,062	\$135,964	\$133,018	\$123,113	\$135,964
	11.8%	-2.2%	-2.2%	-7.4%	10.4%

Source: State Special Revenue Fund Group: (1) Fees paid by an owner or operator who is required to submit a risk management plan (fees may be reduced, and subsequently increased not in excess of existing statutory amounts, dependent upon mandated biennial review of cash balance), (2) late filing fee of 3% of the total fees due, (3) fees to be paid by persons, other than public officers or employees, to cover the costs of obtaining copies of documents or information (charge not more than the actual cost of making and delivering such copies or of accessing any computerized data base), and (4) moneys resulting from civil penalties imposed under ORC 3753.09(B)

Legal Basis: ORC 3753.05(E); Section 277.10 of Am. Sub. H.B. 1 of the 128th G.A. (originally established by Sub. S.B. 219 of the 122th G.A.)

Purpose: Pursuant to the ORC, moneys in the fund must be used exclusively for the administration and enforcement of the state's Risk Management Planning Program, which implements federal air chemical emergency preparedness and protection requirements. Facilities are required to submit risk management plans once every five years for emergency situations where air toxics are released. Nearly 500 facilities have submitted risk management plans as required.

5920 715627 Anti Tampering Settlement

FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Adj. Approp.
\$1,477	\$930	\$5,654	\$3,837	\$1,284	\$5,654
	-37.0%	508.0%	-32.1%	-66.5%	340.5%

Source: State Special Revenue Fund Group: All civil penalties collected for violation the prohibition against tampering with motor vehicle control systems (ORC 3704.16)

Legal Basis: ORC 3704.161(C); Section 277.10 of Am. Sub. H.B. 1 of the 128th G.A. (originally established by Am. Sub. H.B. 283 of the 123th G.A., the main operating appropriations act covering FY 2000 and FY 2001)

Purpose: Pursuant to the ORC, moneys in the fund are used solely for public education on the law prohibiting tampering with motor vehicle control emissions systems, and for administration and enforcement of ORC 3704.16 to 3704.162.

Environmental Protection Agency

5BC0 715617 Clean Ohio

FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Adj. Approp.
\$646,378	\$691,102	\$690,322	\$740,834	\$717,851	\$741,000
	6.9%	-0.1%	7.3%	-3.1%	3.2%

Source: State Special Revenue Fund Group: Fees levied on the transfer or disposal of solid wastes as follows: (1) an additional \$1.50 per ton, and (2) an additional \$1.00 per ton, for a total additional fee of \$2.50 per ton (both fees scheduled to sunset effective July 1, 2012)

Legal Basis: ORC 3745.014; Section 277.10 of Am. Sub. H.B. 1 of the 128th G.A. (originally established by Am. Sub. H.B. 66 of the 126th G.A., the main operating appropriations act covering FY 2006 and FY 2007)

Purpose: The line item supports administrative expenses related to oversight of brownfields remediation projects funded under Clean Ohio.

5BC0 715622 Local Air Pollution Control

FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Adj. Approp.
\$898,071	\$1,026,368	\$1,026,368	\$1,026,368	\$1,827,000	\$2,035,000
	14.3%	0.0%	0.0%	78.0%	11.4%

Source: State Special Revenue Fund Group: Fees levied on the transfer or disposal of solid wastes as follows: (1) an additional \$1.50 per ton, and (2) an additional \$1.00 per ton, for a total additional fee of \$2.50 per ton (both fees scheduled to sunset effective July 1, 2012)

Legal Basis: ORC 3745.014; Section 277.10 of Am. Sub. H.B. 1 of the 128th G.A. (originally established by Am. Sub. H.B. 66 of the 126th G.A., the main operating appropriations act covering FY 2006 and FY 2007)

Purpose: The line item is used by the Division of Air Pollution Control to monitor air quality, issues permits, and investigate complaints, through funding distributed to local air pollution control agencies under contract.

5BC0 715624 Surface Water

FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Adj. Approp.
\$7,247,299	\$8,834,896	\$8,621,952	\$8,988,834	\$11,347,875	\$13,198,000
	21.9%	-2.4%	4.3%	26.2%	16.3%

Source: State Special Revenue Fund Group: Fees levied on the transfer or disposal of solid wastes as follows: (1) an additional \$1.50 per ton, and (2) an additional \$1.00 per ton, for a total additional fee of \$2.50 per ton (both fees scheduled to sunset effective July 1, 2012)

Legal Basis: ORC 3745.014; Section 277.10 of Am. Sub. H.B. 1 of the 128th G.A. (originally established by Am. Sub. H.B. 66 of the 126th G.A., the main operating appropriations act covering FY 2006 and FY 2007)

Purpose: The line item partially funds the Division of Surface Water's efforts to implement the programs and objectives of the federal Clean Water Act (CWA) with the goal of all of Ohio's lakes, rivers, and streams attaining fishable and swimmable standards.

Environmental Protection Agency

5BC0 715667 Groundwater

FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Adj. Approp.
\$953,709	\$1,077,449	\$1,063,910	\$1,093,523	\$1,370,700	\$1,594,000
	13.0%	-1.3%	2.8%	25.3%	16.3%

Source: State Special Revenue Fund Group: Fees levied on the transfer or disposal of solid wastes as follows: (1) an additional \$1.50 per ton, and (2) an additional \$1.00 per ton, for a total additional fee of \$2.50 per ton (both fees scheduled to sunset effective July 1, 2012)

Legal Basis: ORC 3745.014; Section 277.10 of Am. Sub. H.B. 1 of the 128th G.A. (originally established by Am. Sub. H.B. 66 of the 126th G.A., the main operating appropriations act covering FY 2006 and FY 2007)

Purpose: The line item partially funds the Division of Drinking and Ground Waters' efforts to characterize ground water quality conditions, provide geologic and hydrogeologic technical support to other divisions, coordinate ground water monitoring and protection efforts with other state programs, and administer the Underground Injection Control (UIC) Program.

5BC0 715672 Air Pollution Control

FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Adj. Approp.
\$4,026,801	\$5,029,059	\$4,997,281	\$5,199,263	\$6,544,292	\$7,607,000
	24.9%	-0.6%	4.0%	25.9%	16.2%

Source: State Special Revenue Fund Group: Fees levied on the transfer or disposal of solid wastes as follows: (1) an additional \$1.50 per ton, and (2) an additional \$1.00 per ton, for a total additional fee of \$2.50 per ton (both fees scheduled to sunset effective July 1, 2012)

Legal Basis: ORC 3745.014; Section 277.10 of Am. Sub. H.B. 1 of the 128th G.A. (originally established by Am. Sub. H.B. 66 of the 126th G.A., the main operating appropriations act covering FY 2006 and FY 2007)

Purpose: The line item provides partial funding for the Division of Air Pollution Control, which oversees the regulation and control of air pollution through surveillance of pollution sources, permit issuance and review, and long-range comprehensive planning.

Environmental Protection Agency

5BC0 715673 Drinking Water

FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Adj. Approp.
\$2,230,865	\$2,497,566	\$2,392,515	\$2,500,085	\$3,195,011	\$3,838,000
	12.0%	-4.2%	4.5%	27.8%	20.1%

Source: State Special Revenue Fund Group: Fees levied on the transfer or disposal of solid wastes as follows: (1) an additional \$1.50 per ton, and (2) an additional \$1.00 per ton, for a total additional fee of \$2.50 per ton (both fees scheduled to sunset effective July 1, 2012)

Legal Basis: ORC 3745.014; Section 277.10 of Am. Sub. H.B. 1 of the 128th G.A. (originally established by Am. Sub. H.B. 66 of the 126th G.A., the main operating appropriations act covering FY 2006 and FY 2007)

Purpose: The line item partially funds the Division of Drinking and Ground Waters' efforts to implement and enforce the federal Safe Drinking Water Act in Ohio, and to ensure Ohio's public water systems provide adequate quantities of safe drinking water. Responsibilities include: (1) reviewing engineering plans, (2) conducting inspections, (3) reviewing chemical compliance data, and (4) administering the operator and laboratory certification programs. The line item is used primarily to match the federal funds received for federal Safe Drinking Water Act implementation.

5BC0 715675 Hazardous Waste

FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Adj. Approp.
\$88,240	\$95,050	\$100,845	\$109,890	\$112,250	\$116,000
	7.7%	6.1%	9.0%	2.1%	3.3%

Source: State Special Revenue Fund Group: Fees levied on the transfer or disposal of solid wastes as follows: (1) an additional \$1.50 per ton, and (2) an additional \$1.00 per ton, for a total additional fee of \$2.50 per ton (both fees scheduled to sunset effective July 1, 2012)

Legal Basis: ORC 3745.014; Section 277.10 of Am. Sub. H.B. 1 of the 128th G.A. (originally established by Am. Sub. H.B. 66 of the 126th G.A., the main operating appropriations act covering FY 2006 and FY 2007)

Purpose: The line item funds the Division of Hazardous Waste Management's Cessation of Regulated Operations Program, which requires companies to properly secure their facilities when they go out of business.

Environmental Protection Agency

5BC0 715676 Assistance and Prevention

FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Adj. Approp.
\$585,336	\$650,800	\$661,791	\$702,233	\$722,040	\$775,000
	11.2%	1.7%	6.1%	2.8%	7.3%

Source: State Special Revenue Fund Group: Fees levied on the transfer or disposal of solid wastes as follows: (1) an additional \$1.50 per ton, and (2) an additional \$1.00 per ton, for a total additional fee of \$2.50 per ton (both fees scheduled to sunset effective July 1, 2012)

Legal Basis: ORC 3745.014; Section 277.10 of Am. Sub. H.B. 1 of the 128th G.A. (originally established by Am. Sub. H.B. 66 of the 126th G.A., the main operating appropriations act covering FY 2006 and FY 2007)

Purpose: The line item partially funds the Office of Compliance Assistance and Pollution Prevention, which provides confidential technical assistance to businesses on pollution prevention and compliance issues.

5BC0 715677 Laboratory

FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Adj. Approp.
\$1,053,159	\$1,223,505	\$1,206,665	\$1,196,053	\$1,375,395	\$1,454,000
	16.2%	-1.4%	-0.9%	15.0%	5.7%

Source: State Special Revenue Fund Group: Fees levied on the transfer or disposal of solid wastes as follows: (1) an additional \$1.50 per ton, and (2) an additional \$1.00 per ton, for a total additional fee of \$2.50 per ton (both fees scheduled to sunset effective July 1, 2012)

Legal Basis: ORC 3745.014; Section 277.10 of Am. Sub. H.B. 1 of the 128th G.A. (originally established by Am. Sub. H.B. 66 of the 126th G.A., the main operating appropriations act covering FY 2006 and FY 2007)

Purpose: The line item partially funds the Division of Environmental Services, which provides laboratory services to other Ohio Environmental Protection Agency divisions, state and local agencies, and private entities.

Environmental Protection Agency

5BC0 715678 Corrective Actions

FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Adj. Approp.
\$1,028,721	\$1,181,094	\$1,177,922	\$1,179,775	\$1,138,338	\$1,180,000
	14.8%	-0.3%	0.2%	-3.5%	3.7%

Source: State Special Revenue Fund Group: Fees levied on the transfer or disposal of solid wastes as follows: (1) an additional \$1.50 per ton, and (2) an additional \$1.00 per ton, for a total additional fee of \$2.50 per ton (both fees scheduled to sunset effective July 1, 2012)

Legal Basis: ORC 3745.014; Section 277.10 of Am. Sub. H.B. 1 of the 128th G.A. (originally established by Am. Sub. H.B. 66 of the 126th G.A., the main operating appropriations act covering FY 2006 and FY 2007)

Purpose: The line item funds the Division of Emergency and Remedial Response, which: (1) oversees investigation and cleanup of contaminated sites including federal facilities, (2) responds to and oversees clean up of emergency releases and spills to the environment, and (3) provides assistance to companies and communities who clean up and reuse brownfield sites.

5BC0 715687 Areawide Planning Agencies

FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Adj. Approp.
\$0	\$0	\$0	\$0	\$235,924	\$450,000
	N/A	N/A	N/A	N/A	90.7%

Source: State Special Revenue Fund Group: Fees levied on the transfer or disposal of solid wastes as follows: (1) an additional \$1.50 per ton, and (2) an additional \$1.00 per ton, for a total additional fee of \$2.50 per ton (both fees scheduled to sunset effective July 1, 2012)

Legal Basis: ORC 3745.014; Section 277.10 of Am. Sub. H.B. 1 of the 128th G.A. (originally established by Am. Sub. H.B. 66 of the 126th G.A., the main operating appropriations act covering FY 2006 and FY 2007)

Purpose: This line item is used to issue grants to areawide planning agencies that are engaged in areawide water quality management activities. These agencies are designated by the Governor under authority of Section 208 of the federal Clean Water Act and have responsibilities for areawide waste treatment management planning within a specified area. In FYs 2010 and 2011, the appropriated amount allows the Ohio Environmental Protection Agency to distribute \$75,000 grants annually to six areawide planning agencies to support water quality planning activities.

Environmental Protection Agency

5BT0 715679 C&DD Groundwater Monitoring

FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Adj. Approp.
\$0	\$0	\$790	\$0	\$0	\$203,800
	N/A	N/A	-100%	N/A	N/A

Source: State Special Revenue Fund Group: An additional fee of not more than \$0.05 per cubic yard or \$0.10 per ton on the disposal of construction and demolition debris at a licensed construction and demolition debris facility (if facility is licensed by a local health district on the approved list, 80% of the moneys collected are retained by that district)

Legal Basis: ORC 3714.071(A); Section 277.10 of Am. Sub. H.B. 1 of the 128th G.A. (originally established by Am. Sub. H.B. 432 of the 125th G.A.)

Purpose: Pursuant to the ORC, moneys in the fund are to be used solely for the purpose of funding and conducting ground water monitoring at construction and demolition debris facilities. Monitoring activities include installing wells, sampling, and performing laboratory analysis, as well as using field equipment.

5BY0 715681 Auto Emissions Test

FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Adj. Approp.
\$6,939,966	\$14,486,350	\$13,045,621	\$13,697,115	\$12,989,782	\$14,803,470
	108.7%	-9.9%	5.0%	-5.2%	14.0%

Source: State Special Revenue Fund Group: (1) GRF cash transfers of \$14,385,892 in FY 2010 and \$14,803,470 in FY 2011, (2) Cash balance transferred from the abolished Motor Vehicle Inspection and Maintenance Fund (Fund 6020), (3) GRF cash transfers of \$14,817,105 in FY 2008 and \$15,057,814 in FY 2009, (4) Cash transfers from the Tobacco Master Settlement Agreement Fund in FYs 2006 and 2007 (with unencumbered cash balance in Fund 5BY0 transferred to the Tobacco Use Prevention and Cessation Trust Fund not later than July 31, 2007), and (5) any state and local grants and other contributions received for the purposes of funding the motor vehicle inspection and maintenance program

Legal Basis: ORC 3704.14(E); Section 277.10 of Am. Sub. H.B. 1 of the 128th G.A. (originally established by Am. Sub. H.B. 66 of the 126th G.A., the main operating appropriations act covering FY 2006 and FY 2007)

Purpose: Moneys in the fund are to be used solely for the implementation, supervision, administration, operation, and enforcement of the motor vehicle inspection and maintenance program established under ORC 3704.14. The program, known as E-Check, started in January 1996 and is designed to identify motor vehicles that emit excessive levels of pollutants into the air. The program currently tests cars in the following seven counties: Cuyahoga, Geauga, Lake, Lorain, Medina, Portage, and Summit.

Environmental Protection Agency

5CD0 715682 Clean Diesel School Buses

FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Adj. Approp.
\$0	\$698,241	\$905,285	\$507,011	\$201,639	\$600,000
	N/A	29.7%	-44.0%	-60.2%	197.6%

Source: State Special Revenue Fund Group: Gifts, grants, and contributions, including contributions made pursuant to the settlement of an administrative or civil action brought at the request of Ohio EPA

Legal Basis: ORC 3704.144; Section 277.10 of Am. Sub. H.B. 1 of the 128th G.A. (originally established by Am. Sub. H.B. 66 of the 126th G.A.)

Purpose: Pursuant to the ORC, moneys in the fund: (1) are to be used to make grants to school districts in the state and to county boards of developmental disabilities for the purpose of adding pollution control equipment to diesel-powered school buses and to pay the Ohio Environmental Protection Agency's costs incurred in administering the Clean Diesel School Bus Grants Program, and (2) may be used to make grants to school districts and to county boards of developmental disabilities for the purpose of maintaining pollution control equipment that is installed on diesel-powered school buses and to pay the additional cost incurred by a school district or a county board for using ultra-low sulfur diesel fuel instead of diesel fuel for the operation of diesel-powered school buses. Priority is given to applications from school districts in communities that do not meet the federal air quality standards for outdoor concentrations of fine air particles, and districts that employ additional measures such as anti-idling programs, to reduce emissions from their school bus fleets.

The Ohio Environmental Protection Agency also received \$1.7 million in American Reinvestment Recovery Act (ARRA) of 2009 funding for these projects, which were appropriated in Am. Sub. H.B. 2 of the 128th G.A., the transportation/public safety appropriations act covering FYs 2010 and 2011.

5DW0 715683 Automotive Mercury Switch Program

FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Adj. Approp.
\$0	\$49,278	\$54,768	\$11,031	\$0	\$0
	N/A	11.1%	-79.9%	-100%	N/A

Source: State Special Revenue Fund Group: (1) Cash transfers in FYs 2008 and 2009 of up to \$60,000 from the Environmental Protection Fund (Fund 5BC0), and (2) one-time cash transfer of \$60,000 in FY 2007 received through a Supplemental Environment Project (SEP), an environmentally beneficial project that a company agrees to fund to partially offset a penalty imposed in an enforcement case

Legal Basis: Discontinued line item (originally established by the Controlling Board on September 11, 2006)

Purpose: The line item was used to provide incentives to automobile recyclers to remove mercury switches prior to compacting or smelting salvaged vehicles.

Environmental Protection Agency

5H40 715664 Groundwater Support

FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Adj. Approp.
\$1,844,077	\$1,947,256	\$2,064,103	\$2,120,792	\$1,689,164	\$1,884,247
	5.6%	6.0%	2.7%	-20.4%	11.5%

Source: State Special Revenue Fund Group: Charges to other divisions of the Ohio Environmental Protection Agency for work performed by the Division of Drinking and Ground Waters

Legal Basis: Section 277.10 of Am. Sub. H.B. 1 of the 128th G.A.

Purpose: The line item is used to pay for the technical support the Division of Drinking and Ground Waters provides other divisions within the agency, including geologic and hydrogeologic analysis.

5N20 715613 Dredge and Fill

FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Adj. Approp.
\$29,610	\$29,022	\$29,833	\$29,759	\$28,516	\$30,000
	-2.0%	2.8%	-0.2%	-4.2%	5.2%

Source: State Special Revenue Fund Group: Application and review fees for an isolated wetland permits

Legal Basis: ORC 6111.029; Section 277.10 of Am. Sub. H.B. 1 of the 128th G.A. (originally established by Sub. H.B. 231 of the 124th G.A.)

Purpose: Pursuant to the ORC, moneys in the fund are to be used solely for the purpose of administering the state's Isolated Wetland Permits Program.

5Y30 715685 Surface Water Improvement

FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Adj. Approp.
\$0	\$0	\$0	\$0	\$0	\$2,850,000
	N/A	N/A	N/A	N/A	N/A

Source: State Special Revenue Fund Group: Enforcement penalties for required mitigation projects

Legal Basis: Section 277.10 of Am. Sub. H.B. 1 of the 128th G.A. (originally established by Controlling Board on August 18, 2008)

Purpose: Moneys in the fund are used to enter into contracts and agreements, including grant agreements with federal, state, and local government agencies, environmental non-profit organizations, and universities, for the purpose of completing water quality restoration and protection projects.

Environmental Protection Agency

6020 715626 Motor Vehicle Inspection and Maintenance

FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Adj. Approp.
\$1,182,496	\$36,977	\$28,367	\$42,934	\$0	\$0
	-96.9%	-23.3%	51.4%	-100%	N/A

Source: State Special Revenue Fund Group: GRF cash transfers based on an annual estimate of program cost; fund abolished in FY 2010 subsequent to cash balance transfer to the Auto Emissions Test Fund (5BY0)

Legal Basis: Discontinued line item

Purpose: Moneys in the fund were used for the administration, supervision, and enforcement of the motor vehicle inspection and maintenance program. The program, known as E-Check, started in January 1996 and is designed to identify motor vehicles that emit excessive levels of pollutants into the air. Program expenses are currently being paid from the Auto Emissions Test Fund (Fund 5BY0).

6440 715631 ER Radiological Safety

FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Adj. Approp.
\$232,256	\$249,541	\$247,983	\$235,179	\$259,316	\$286,114
	7.4%	-0.6%	-5.2%	10.3%	10.3%

Source: State Special Revenue Fund Group: Utility Radiological Safety Board assessments against nuclear electric utilities in an amount no greater than the appropriation specified in the applicable main operating appropriations act to fund emergency response planning and preparedness

Legal Basis: ORCA 4937.05; Sections 277.10 and 506.10 of Am. Sub. H.B. 1 of the 128th G.A. (originally established by Controlling Board in February 1990)

Purpose: Moneys in the fund are used by the Division of Emergency and Remedial Response to administer a radiation safety program relating to nuclear power plants, including training, drilling, and equipment a radiation assessment team.

Environmental Protection Agency

6600 715629 Infectious Waste Management

FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Adj. Approp.
\$152,008	\$81,275	\$69,544	\$85,392	\$80,816	\$100,000
	-46.5%	-14.4%	22.8%	-5.4%	23.7%

Source: State Special Revenue Fund Group: (1) Generator and transporter fees, (2) treatment facility permits and licenses, and (3) all moneys arising from civil and criminal penalties for violations of the state's Infectious Solid Wastes Management Law or the rules adopted under it

Legal Basis: ORC 3734.021(A)(2)(a); Section 277.10 of Am. Sub. H.B. 1 of the 128th G.A. (originally established by Sub. S.B. 243 of the 117th G.A.)

Purpose: Pursuant to the ORC, moneys in the fund are to be used only for administering and enforcing the requirements of the state's Infectious Solid Wastes Management Law. That Law also directs that one-half of the registration fee received from a generator or transporter be remitted to the local health district in which either the generator's premises or the transporter's principal place of business, as appropriate, is located. However, such moneys cannot be remitted to a local health district if the board of health is not on the Director of Environmental Protection's approved list.

6760 715642 Water Pollution Control Loan Administration

FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Adj. Approp.
\$4,561,679	\$4,524,726	\$4,692,244	\$4,734,180	\$4,448,437	\$4,832,682
	-0.8%	3.7%	0.9%	-6.0%	8.6%

Source: State Special Revenue Fund Group: Annual loan fee equal to 0.2% of the outstanding balance of loans awarded from the Water Pollution Loan Fund

Legal Basis: ORC 6111.036(E); Section 277.10 of Am. Sub. H.B. 1 of the 128th G.A.

Purpose: Moneys in the fund are used by the Division of Environmental and Financial Assistance to provide technical and financial assistance to Ohio communities, private entities, the U.S. Environmental Protection Agency, and the Ohio Power Siting Board. The Division provides low-interest loans for wastewater and drinking water treatment system improvements and nonpoint source pollution control projects, and also assists Ohio applicants in the development of technical content and administration of such projects.

Environmental Protection Agency

6780 715635 Air Toxic Release

FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Adj. Approp.
\$181,131	\$164,440	\$164,072	\$192,273	\$100,791	\$179,746
	-9.2%	-0.2%	17.2%	-47.6%	78.3%

Source: State Special Revenue Fund Group: (1) Toxic chemical release forms filing fee, (2) additional fee per release form filed, (3) late filing fee of 15% of the total filing fees due, (4) fees paid by persons, other than public officers or employees, obtaining copies of documents or information, and (5) all civil penalties received under ORC 3751.10(B)

Legal Basis: ORC 3751.05(D); Section 277.10 of Am. Sub. H.B. 1 of the 128th G.A. (originally established by Sub. S.B. 367 of the 117th G.A.)

Purpose: Pursuant to the ORC, moneys in the fund are to be used solely to implement, administer, and enforce the Toxic Release Inventory (TRI) Program operated by the Division of Air Pollution Control, which is mandated by Title III of the federal Superfund Amendments and Reauthorization Act of 1986 (SARA).

6790 715636 Emergency Planning

FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Adj. Approp.
\$2,566,757	\$2,435,984	\$2,508,011	\$2,527,733	\$2,506,550	\$2,628,647
	-5.1%	3.0%	0.8%	-0.8%	4.9%

Source: State Special Revenue Fund Group: (1) Annual fee for filing file an emergency and hazardous chemical inventory form, (2) additional fees for reporting inventories of individual hazardous chemicals and extremely hazardous substances produced, used, or stored at the facility, (3) late filing fee in the amount of 10% per year of the total fees due, (4) flat fee paid by owners or operators of oil or natural gas facilities, (5) fees to be paid by persons, other than public officers or employees, obtaining copies of documents or information, and (6) civil penalties imposed ORC 3750.20(B); all moneys in excess of \$5.0 million received during a fiscal year are credited to the Emergency Response and Community Right-to-Know Reserve Fund created in ORC 3750.15

Legal Basis: ORC 3750.14(A); Section 277.10 of Am. Sub. H.B. 1 of the 128th G.A. (originally established by Sub. S.B. 367 of the 117th G.A.)

Purpose: Money in the fund are used to implement, administer, and enforce emergency planning and community right-to-know programs mandated by Title III of the federal Superfund Amendments and Reauthorization Act of 1986 (SARA). The State Emergency Planning Commission (SERC) administers these activities, including grants made to other public entities involved: the Ohio Emergency Management Agency, 87 local emergency planning committees (LEPCs), and fire departments. The majority of LEPCs receive no additional financial support from their respective counties and therefore, rely on SERC grant awards for 100% of their funding. The Ohio Environmental Protection Agency retains 10% of the fees collected by the program in order to administer it. Activities include maintaining chemical inventory reports from approximately 7,000 facilities, operating the fee program, and providing technical assistance to the regulated community.

Environmental Protection Agency

6960 715643 Air Pollution Control Administration

FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Adj. Approp.
\$679,592	\$583,863	\$1,498,984	\$507,203	\$727,820	\$750,000
	-14.1%	156.7%	-66.2%	43.5%	3.0%

Source: State Special Revenue Fund Group: 50% of the moneys collected as civil penalties under ORC 3704.06(C)

Legal Basis: ORC 3704.06(D); Section 277.10 of Am. Sub. H.B. 1 of the 128th G.A.

Purpose: Moneys in the fund may only be used to supplement other moneys available for the administration and enforcement of air pollution control laws in ORC Chapter 3704. The line item may not be used to meet state matching fund requirements for the receipt of any federal grant funds. The Ohio Environmental Protection Agency is not permitted to expend more than \$750,000 of the moneys credited to fund in any fiscal year for these purposes, but may request authority from the Controlling Board to do so.

6990 715644 Water Pollution Control Administration

FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Adj. Approp.
\$460,309	\$779,248	\$685,233	\$733,893	\$518,298	\$750,000
	69.3%	-12.1%	7.1%	-29.4%	44.7%

Source: State Special Revenue Fund Group: 50% of the moneys collected as civil penalties under ORC 6111.09(A)

Legal Basis: ORC 6111.09(B); Section 277.10 of Am. Sub. H.B. 1 of the 128th G.A.

Purpose: Moneys in the fund may only be used to supplement other moneys available for the administration and enforcement of water pollution control laws in ORC Chapter 6111. The line item may not be used to meet state matching fund requirements for the receipt of any federal grant funds. The Ohio Environmental Protection Agency is not permitted to expend more than \$750,000 of the moneys credited to fund in any fiscal year for these purposes, but may request authority from the Controlling Board to do so.

Environmental Protection Agency

6A10 715645 Environmental Education

FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Adj. Approp.
\$1,403,032	\$1,281,725	\$1,916,683	\$1,449,667	\$1,222,124	\$1,500,000
	-8.6%	49.5%	-24.4%	-15.7%	22.7%

Source: State Special Revenue Fund Group: 50% of the moneys collected as civil penalties under ORC 3704.06(C) and 6111.09(A), and (2) gifts, grants, and contributions; fund seeded by a \$1 million settlement with CECOS International for a violation of the state's hazardous waste program

Legal Basis: ORC 3745.22(B); Section 277.10 of Am. Sub. H.B. 1 of the 128th G.A.

Purpose: Moneys in the fund are used to administer environmental education and public awareness programs operated by the Office of Environmental Education. The Office makes: (1) grants totaling approximately \$1 million annually with individual grants ranging from \$5,000 to \$50,000, and (2) mini-grants of \$500 to \$5,000 to primary and secondary schools, colleges, universities, environmental advocacy groups, industry associations, and others. The purpose is to support projects that increase awareness and understanding of environmental issues throughout Ohio. No more than \$1.5 million can be spent in any fiscal year without prior approval from the Controlling Board.

Clean Ohio Conservation Fund

5S10 715607 Clean Ohio - Operating

FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Adj. Approp.
\$91,449	\$148,801	\$190,001	\$207,350	\$210,348	\$291,174
	62.7%	27.7%	9.1%	1.4%	38.4%

Source: Clean Ohio Conservation Fund: (1) Excess investment earnings transferred from the Clean Ohio Revitalization Fund (created in ORC 122.658 and administered by the Department of Development) in an amount not exceeding the fund's annual appropriation, and (2) investment earnings of Fund 5S10

Legal Basis: ORC 3745.40(A); Section 277.10 of Am. Sub. H.B. 1 of the 128th G.A. (originally established by Am. Sub. H.B. 3 of the 124th G.A.)

Purpose: Moneys in the fund are used to support administrative expenses of the Division of Emergency and Remedial Response related to its oversight of brownfields remediation projects funded under the Clean Ohio Program.