

Judicial Conference of Ohio

General Revenue Fund

GRF 018321 Operating Expenses

| FY 2006 Actual | FY 2007 Actual | FY 2008 Actual | FY 2009 Actual | FY 2010 Actual | FY 2011 Adj. Approp. |
|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------------|
| \$956,949 | \$936,007 | \$915,518 | \$898,610 | \$789,121 | \$800,000 |
| | -2.2% | -2.2% | -1.8% | -12.2% | 1.4% |

Source: General Revenue Fund

Legal Basis: Section 311.10 of Am. Sub. H.B. 1 of the 128th G.A. (originally established by Am. Sub. H.B. 204 of the 113th G.A., the main appropriations act covering FY 1980 and FY 1981)

Purpose: The line item is used to fund the payroll, fringe benefit, maintenance, and equipment costs of the Judicial Conference of Ohio. Associated temporary law, which has historically earmarked a portion of the line item's appropriation to pay the expenses of the State Council of Uniform State Laws, is not included as part of the budget enacted for the FY 2010-FY 2011 biennium.

General Services Fund Group

4030 018601 Ohio Jury Instructions

| FY 2006 Actual | FY 2007 Actual | FY 2008 Actual | FY 2009 Actual | FY 2010 Actual | FY 2011 Adj. Approp. |
|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------------|
| \$248,271 | \$263,063 | \$316,177 | \$332,420 | \$303,222 | \$350,000 |
| | 6.0% | 20.2% | 5.1% | -8.8% | 15.4% |

Source: General Services Fund Group: Dues (\$100 collected annually from active members who hold a judicial office), conference fees, royalties, grants, bequests, devises, and other gifts

Legal Basis: Section 311.10 of Am. Sub. H.B. 1 of the 128th G.A. (originally established by Controlling Board in FY 1965)

Purpose: The fund and related line item are used to support costs incurred by the Judicial Conference of Ohio in providing educational and informational data to the state's judicial system. This includes, but is not limited to, publications, workshops, conferences (including the Conference's annual fall meeting), and meetings of the Conference's 20-plus permanent and ad hoc committees. Associated temporary law appropriates for the purposes authorized all moneys accruing to the fund in excess of \$350,000 in each of FY 2010 and FY 2011 and prohibits the Director of Budget and Management or the Controlling Board from transferring any of the fund's moneys to any other fund.