

Ethics Commission

General Revenue Fund

GRF 146321 Operating Expenses

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Appropriation	FY 2013 Appropriation
\$1,659,310	\$1,728,312	\$1,470,954	\$1,462,222	\$1,409,751	\$1,409,751
	4.2%	-14.9%	-0.6%	-3.6%	0.0%

Source: General Revenue Fund

Legal Basis: Section 285.10 of Am. Sub. H.B. 153 of the 129th G.A. (originally established by Am. Sub. H.B. 283 of the 123rd G.A.)

Purpose: This line item is used to pay for the Commission's operating expenses, which includes personal services, purchased personal services, supplies and maintenance, and equipment costs.

General Services Fund Group

4M60 146601 Operating Expenses

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Appropriation	FY 2013 Appropriation
\$440,086	\$450,700	\$515,827	\$641,617	\$827,393	\$827,393
	2.4%	14.5%	24.4%	29.0%	0.0%

Source: General Services Fund Group: (1) Financial disclosure filing fees ranging from \$25 to \$95 paid by certain public officials and employees, (2) late filing fee of \$10 for each day that a required financial disclosure statement is not filed, except that the total amount of the late filing fee cannot exceed \$250, and (3) investigative or other fees, costs, or other money received by the Commission as a result of court orders

Legal Basis: ORC 102.02(G)(2); Section 285.10 of Am. Sub. H.B. 153 of the 129th G.A. (originally established by Am. Sub. H.B. 285 of the 120th G.A.)

Purpose: All money credited to the fund and appropriated to this line item is used solely for expenses related to the operation and statutory functions of the Commission.