

Department of Youth Services

General Revenue Fund

GRF 470401 RECLAIM Ohio

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Adj. Approp.
\$190,597,948	\$185,264,114	\$188,921,777	\$181,511,859	\$167,626,989	\$162,362,228
	-2.8%	2.0%	-3.9%	-7.6%	-3.1%

Source: General Revenue Fund

Legal Basis: ORC 5139.41; Section 415.10 of Am. Sub. H.B. 153 of the 129th G.A. (originally established by Am. Sub. H.B. 152 of the 120th G.A., the main operating appropriations act covering FY 1994 and FY 1995)

Purpose: This line item funds the Department of Youth Services' statutory duty to provide for care, treatment, and custody services and programs that serve felony delinquents. It serves as the principal funding mechanism for the Department's RECLAIM Ohio program, the purpose of which is to provide institutional placement and community programs for children. RECLAIM Ohio, which is shorthand for Reasoned and Equitable Community and Local Alternatives to Incarceration of Minors, was launched as a pilot in January 1994 and taken statewide in 1995.

This line item is allocated for costs associated with RECLAIM Ohio: (1) institutional custody, care, and treatment expenses that the Department incurs operating state juvenile correctional facilities or contractual agreements with other entities for that purpose, (2) community corrections facilities (CCFs) that provide local alternative placement and services for felony delinquents who have been diverted from care and custody in a state juvenile correctional facility, (3) county juvenile courts that administer programs and services for prevention, early intervention, diversion, treatment, and rehabilitation that are provided for alleged or adjudicated unruly or delinquent children or for children who are at risk of becoming unruly or delinquent children, and (4) administrative expenses that the Department incurs in connection with felony delinquent care, treatment, and custody services and programs.

Department of Youth Services

GRF 470412 Lease Rental Payments

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Adj. Approp.
\$23,971,015	\$23,072,996	\$6,104,470	\$9,135,058	\$17,312,028	\$27,230,100
	-3.7%	-73.5%	49.6%	89.5%	57.3%

Source: General Revenue Fund

Legal Basis: Section 415.10 of Am. Sub. H.B. 153 of the 129th G.A. (originally established by Am. Sub. H.B. 111 of the 118th G.A., the main operating appropriations act covering FY 1990 and FY 1991)

Purpose: Pursuant to ongoing temporary law, this line item is used to fund debt service payments made to the Department of Administrative Services (formerly, made to the Ohio Building Authority) for its obligations incurred as a result of issuing the bonds that cover the Department's capital appropriations. This line item's appropriation and actual spending levels are set and controlled by the Office of Budget and Management, and not by the Department. The moneys made available as a result of these bonds have financed the design, construction, renovation, and rehabilitation phases of various state juvenile correctional facility capital projects, as well as the construction and renovation costs associated with community projects (community corrections facilities, county detention centers, and the like). Effective January 1, 2012, pursuant to Am. Sub. H. B. 153 of the 129th G.A., the Ohio Building Authority's responsibilities were reassigned to the Ohio Department of Administrative Services and the Treasurer of State.

GRF 470510 Youth Services

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Adj. Approp.
\$18,558,587	\$18,163,501	\$15,626,863	\$18,001,260	\$16,702,728	\$16,702,728
	-2.1%	-14.0%	15.2%	-7.2%	0.0%

Source: General Revenue Fund

Legal Basis: ORC 5139.34; Section 415.10 of Am. Sub. H.B. 153 of the 129th G.A. (originally established by Am. Sub. H.B. 440 of the 114th G.A., which replaced the Ohio Youth Commission with the Department of Youth Services)

Purpose: This line item is used to fund the Youth Services Block Grant, a subsidy program through which all juvenile courts receive money to provide services and programs to divert at-risk, unruly, and delinquent youths from entering the juvenile justice system. These funds are distributed according to a modified per capita formula that is specified in the Revised Code.

Department of Youth Services

GRF 472321 Parole Operations

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Adj. Approp.
\$15,469,745	\$15,484,212	\$10,382,901	\$10,473,417	\$10,066,703	\$10,583,118
	0.1%	-32.9%	0.9%	-3.9%	5.1%

Source: General Revenue Fund

Legal Basis: Section 415.10 of Am. Sub. H.B. 153 of the 129th G.A. (originally established by Am. Sub. H.B. 117 of the 121st G.A., the main operating appropriations act covering FY 1996 and FY 1997)

Purpose: This line item is used to fund payroll, purchased personal services, supplies and maintenance, and equipment costs associated with the Department's five regional parole offices.

GRF 477321 Administrative Operations

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Adj. Approp.
\$14,917,492	\$14,662,482	\$12,708,072	\$13,364,796	\$12,161,566	\$11,855,389
	-1.7%	-13.3%	5.2%	-9.0%	-2.5%

Source: General Revenue Fund

Legal Basis: Section 415.10 of Am. Sub. H.B. 153 of the 129th G.A. (originally established by Am. Sub. H.B. 117 of the 121st G.A., the main operating appropriations act covering FY 1996 and FY 1997)

Purpose: This line item is used to fund payroll, purchased personal services, supplies and maintenance, and equipment costs associated with the Department's central office operations.

General Services Fund Group

1750 470613 Education Reimbursement

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Adj. Approp.
\$11,207,640	\$13,306,220	\$7,086,860	\$6,176,576	\$4,135,609	\$6,251,056
	18.7%	-46.7%	-12.8%	-33.0%	51.2%

Source: General Services Fund Group: Basic aid and special education program payments transferred from the Ohio Department of Education's budget

Legal Basis: Section 415.10 of Am. Sub. H.B. 153 of the 129th G.A. (originally established by Am. Sub. H.B. 111 of the 118th G.A., the main operating appropriations act covering FY 1990 and FY 1991)

Purpose: Pursuant to ongoing temporary law, this line item is: (1) required to be used to support educational services provided to youth within institutions operated by the Department of Youth Services, and (2) permitted to be used for capital expenses related to the education program.

Department of Youth Services

4790 470609 Employee Food Service

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Adj. Approp.
\$98,770	\$79,197	\$68,581	\$72,791	\$94,817	\$150,000
	-19.8%	-13.4%	6.1%	30.3%	58.2%

Source: General Services Fund Group: (1) Money received from institutional cafeterias, and (2) money received from the sale of surplus property

Legal Basis: ORC 5139.86(C); Section 415.10 of Am. Sub. H.B. 153 of the 129th G.A. (originally established by Controlling Board in March 1982)

Purpose: This line item is statutorily required to be used to purchase food, supplies, and cafeteria equipment for the Department's institutions.

4A20 470602 Child Support

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Adj. Approp.
\$312,400	\$247,083	\$92,321	\$166,154	\$211,489	\$400,000
	-20.9%	-62.6%	80.0%	27.3%	89.1%

Source: General Services Fund Group: Child support collected from non-custodial parents on behalf of youth committed to the Department's custody

Legal Basis: Section 415.10 of Am. Sub. H.B. 153 of the 129th G.A. (originally established by Controlling Board on August 3, 1992)

Purpose: Pursuant to ongoing temporary law, this line item is: (1) required to be used to fund the operating expenses of providing educational services to youth supervised by the Department of Youth Services, including, but not limited to, teachers' salaries, maintenance costs, and educational equipment, and (2) permitted to be used for capital expenses related to the education program.

Department of Youth Services

4G60 470605 General Operational Funds

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Adj. Approp.
\$10,790	\$314,361	\$51,599	\$140,690	\$96,176	\$125,000
	2,813.4%	-83.6%	172.7%	-31.6%	30.0%

Source: General Services Fund Group: Gifts, bequests, awards from non-profit organizations or other non-federal agencies in the state, and other receipts such as the sale of recyclable products

Legal Basis: Section 415.10 of Am. Sub. H.B. 153 of the 129th G.A. (originally established by Controlling Board in April 1994)

Purpose: This line item is used for various purposes. Money deposited to the credit of the fund varies in terms of how much flexibility the Department has in the purposes for which the money can be used. In some instances, the source of the revenue restricts its use to a certain purpose or certain purposes, while in other instances, the source of the revenue carries no restrictions whatsoever on how the Department may use the revenue.

4G60 470631 SCALE Program

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Adj. Approp.
\$67,174	\$10,169	\$0	\$0	\$0	\$0
	-84.9%	-100%	N/A	N/A	N/A

Source: General Services Fund Group: Quarterly payments from the Office of the Attorney General

Legal Basis: Discontinued line item (originally established by Controlling Board on March 27, 2006)

Purpose: This line item was used to implement the Statewide Collaborative Agreement with Law Enforcement (SCALE). Specifically, the Department of Youth Services used the money to provide additional oversight and supervision of high risk youth and violent youth offenders on parole and probation through contracts with county sheriffs and municipal police departments for intensive surveillance and warrant execution services. The Department entered into a contract with the appropriate local law enforcement agency for this purpose and agreed to pay the overtime of the officers involved in the provision of these services. Participating local jurisdictions included Clark County and the cities of Xenia, Lima, Marion, Canton, Akron, and Zanesville.

Department of Youth Services

5BN0 470629 E-Rate Program

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Adj. Approp.
\$118,102	\$233,793	\$417,491	\$179,495	\$479,991	\$535,000
	98.0%	78.6%	-57.0%	167.4%	11.5%

Source: General Services Fund Group: Money received as reimbursement checks from telecommunications vendors that participate in the E-Rate Program, which discounts in the form of reimbursement checks or discounts applied to billings to assist most schools and libraries in obtaining affordable telecommunications and internal connections based on the percentage of students that qualify for free and reduced lunch; Department operates a qualifying school district and is eligible for a 90% reimbursement on local and long distance phone service, Internet services, T1 lines, and other qualifying telecommunications services

Legal Basis: Section 415.10 of Am. Sub. H.B. 153 of the 129th G.A. (originally established by Controlling Board on March 14, 2005)

Purpose: This line item is used to finance telecommunications and data-communications costs of its institutional school district, which is a chartered entity that serves students in grades 6-12.

Federal Special Revenue Fund Group

3210 470601 Education

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Adj. Approp.
\$3,249,924	\$3,627,374	\$4,086,832	\$3,605,815	\$2,079,635	\$1,517,840
	11.6%	12.7%	-11.8%	-42.3%	-27.0%

Source: Federal Special Revenue Fund Group: Various federal education grants, including: (1) CFDA 84.013, Title I Program for Neglected and Delinquent Children, (2) CFDA 84.027, Special Education - Grants to States, (3) CFDA 84.048, Career and Technical Education - Basic Grants to States, and (4) CFDA 84.371, Striving Readers

Legal Basis: Section 415.10 of Am. Sub. H.B. 153 of the 129th G.A. (originally established by Am. Sub. H.B. 111 of the 118th G.A., the main operating appropriations act covering FY 1990 and FY 1991; replaced former federal line item 471-601)

Purpose: This line item is used to support the Department's institutional education program, which covers a wide variety of academic, vocational, special education, remedial, and individualized programming.

Department of Youth Services

3210 470603 Juvenile Justice Prevention

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Adj. Approp.
\$201,102	\$235,641	\$544,628	\$902,559	\$598,410	\$300,000
	17.2%	131.1%	65.7%	-33.7%	-49.9%

Source: Federal Special Revenue Fund Group: Various federal grants, including: (1) CFDA 16.548, Title V Delinquency Prevention Program, (2) CFDA 16.203, Comprehensive Approaches to Sex Offender Management Discretionary Grant (CASOM), (3) CFDA 16.803, Recovery Act - Edward Byrne Memorial Justice Assistance Grant Program/Grants to States and Territories, (4) CFDA 16.579, Edward Byrne Memorial Formula Grant Program, and (5) CFDA 93.245, Substance Abuse and Mental Health Services - Projects of Regional and National Significance

Legal Basis: Section 415.10 of Am. Sub. H.B. 153 of the 129th G.A. (originally established by Controlling Board on August 18, 1986)

Purpose: This line item is used for: (1) prevention and early intervention programs for at-risk youth and/or for youth that have had informal contact with the juvenile justice system for nonviolent acts or status offenses, including, but not limited to, truancy mediation, dispute resolution, mentoring, asset and skill building, tutoring and homework assistance, intensive home-based treatment, work programs and life skills, (2) training and technical assistance to jurisdictions with reference to sex offender management and accountability and support of local demonstration projects in the areas of case management, supervision, and relapse prevention, (3) law enforcement programs related to criminal justice, including prosecution and court programs, prevention and education programs, corrections and community corrections programs, drug treatment programs, planning, evaluation, and technology improvement programs, and crime victim and witness programs, (4) reduction and prevention of illegal drug activity, crime, and violence, and functional improvement of the criminal justice system, and (5) expanding the availability of effective substance abuse treatment and recovery services, reducing the impact of alcohol and drug abuse, addressing priority mental health needs of regional and national significance, and assisting children in dealing with traumatic events.

Department of Youth Services

3210 470606 Nutrition

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Adj. Approp.
\$2,869,475	\$2,293,609	\$1,910,022	\$1,530,371	\$955,587	\$1,400,000
	-20.1%	-16.7%	-19.9%	-37.6%	46.5%

Source: Federal Special Revenue Fund Group: (1) CFDA 10.555, National School Lunch Program, and (2) CFDA 10.553, School Breakfast Program

Legal Basis: Section 415.10 of Am. Sub. H.B. 153 of the 129th G.A. (originally established by Controlling Board in November 1976)

Purpose: This line item is used to support the Department's institutional food services program. Money deposited to the credit of the fund represents reimbursement payments from the U.S. Department of Agriculture's Food and Nutrition Service for breakfasts, lunches, and snacks served to eligible youth committed to the Department's institutions.

3210 470610 Rehabilitation Programs

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Adj. Approp.
\$36,000	\$36,000	\$27,000	\$9,000	\$0	\$0
	0.0%	-25.0%	-66.7%	-100%	N/A

Source: Federal Special Revenue Fund Group: Various federal grants, most recently money awarded from CFDA 16.575, Crime Victim Assistance

Legal Basis: Section 415.10 of Am. Sub. H.B. 153 of the 129th G.A. (re-established by Controlling Board on August 29, 2005; originally established by Am. Sub. H.B. 291 of the 115th G.A., the main operating appropriations act covering FY 1984 and FY 1985)

Purpose: Most recently, this line item has been used to support the Department's involvement in the statewide project known as Victim Information and Notification Everyday (VINE), a system that links county sheriffs, county prosecutors, and state correctional facilities to make the status of offenders and information on related court events available 24 hours a day, 365 days a year. These costs are now being covered by the Office of the Attorney General.

Department of Youth Services

3210 470614 Title IV-E Reimbursements

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Adj. Approp.
\$3,287,249	\$3,108,017	\$2,191,607	\$3,056,435	\$4,649,701	\$6,000,000
	-5.5%	-29.5%	39.5%	52.1%	29.0%

Source: Federal Special Revenue Fund Group: (1) CFDA 93.658, Foster Care - Title IV-E, (2) CFDA 93.778, Medical Assistance Program, and (3) CFDA 93.767, Children's Health Insurance Program

Legal Basis: Section 415.10 of Am. Sub. H.B. 153 of the 129th G.A. (originally established by Controlling Board on December 9, 1988)

Purpose: This line item is used to support youth placement, parole services, and administrative needs through purchased services, leases, supplies, materials, and equipment. Title IV-E and Medicaid funds cannot be used for delinquent children in secure settings. Money deposited to the credit of the fund represents reimbursement payments received by the Department based on the placement of youth in Title IV-E eligible facilities.

3210 470617 AmeriCorps Programs

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Adj. Approp.
\$258,360	\$133,262	\$0	\$0	\$0	\$0
	-48.4%	-100%	N/A	N/A	N/A

Source: Federal Special Revenue Fund Group: CFDA 94.006, Corporation for National Community Service

Legal Basis: Discontinued line item (originally established by Controlling Board on December 6, 1993)

Purpose: This line item was used by the Department to operate an AmeriCorps program that brought volunteers into the Department's regional parole offices in exchange for receiving financial help towards a college education. The grant received by the Department was time limited; it is no longer in operation.

Department of Youth Services

3210 470632 Juvenile Sexual Assault & PREA Initiative

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Adj. Approp.
\$1,081,373	\$157,631	\$0	\$0	\$0	\$0
	-85.4%	-100%	N/A	N/A	N/A

Source: Federal Special Revenue Fund Group: (1) CFDA 16.739, National Prison Rape Statistics Program, and (2) CFDA 16.735, Protecting Inmates and Safeguarding Communities Discretionary Grant Program

Legal Basis: Discontinued line item (originally established by Controlling Board on June 12, 2006)

Purpose: This federal money was made available to states and other eligible entities for: (1) the collection and analysis of data on the incidence of sexual assault among individuals held in federal and state prisons, local jails, and juvenile facilities, as well as former inmates, and (2) the costs of personnel, training, technical assistance, data collection, and equipment necessary for the prevention, investigation, and prosecution of sexual assault in adult and juvenile correctional facilities. This line item was specifically used to: (1) conduct vulnerability assessments in the Department's juvenile correctional facilities and twelve local community corrections facilities (CCFs), and (2) undertake security improvements (surveillance cameras, unit and office doors, key and lock upgrades/replacements, electronic door sensors, security mirrors, fiber optic upgrades, and unit lighting).

3210 470633 Project Re-Entry

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Adj. Approp.
\$892,152	\$968,939	\$225,707	\$0	\$0	\$0
	8.6%	-76.7%	-100%	N/A	N/A

Source: Federal Special Revenue Fund Group: (1) CFDA 17.258, Workforce Investment Act (WIA) Adult Program, and (2) CFDA 17.259, Workforce Investment Act (WIA) Youth Activities

Legal Basis: Discontinued line item (originally established by Controlling Board on June 26, 2006)

Purpose: This line item was used to fund a collaboration between the Department of Youth Services and the Ohio Department of Job and Family Services to provide comprehensive re-entry transition services, with a major focus on employment services to a target population of juvenile offenders ages 15 to 20.

Department of Youth Services

3210 470637 Family Advocacy

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Adj. Approp.
\$0	\$904,752	\$79,988	\$0	\$0	\$0
	N/A	-91.2%	-100%	N/A	N/A

Source: Federal Special Revenue Fund Group: CFDA 93.558, Temporary Assistance to Needy Families (TANF)

Legal Basis: Discontinued line item (originally established by Controlling Board on August 4, 2008)

Purpose: The line item was used to support a contract with the Urban Minority Alcoholism & Drug Abuse Outreach Program of Cincinnati, Inc., for the provision of family advocacy services. Under the terms of the contract, the vendor provided advocates to incarcerated and paroled juveniles in the Department's custody, as well as their families. This contract was the result of a partnership with the Governor's Office of Faith-Based and Community Initiatives to solicit proposals from designated community-based organizations. The line item's appropriation was supported by TANF cash transferred from the Ohio Department of Job and Family Services.

Department of Youth Services

3BH0 470630 Federal Juvenile Programs FFY 06

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Adj. Approp.
\$127,315	\$235,450	\$0	\$0	\$0	\$0
	84.9%	-100%	N/A	N/A	N/A

Source: Federal Special Revenue Fund Group: CFDA 16.523, Juvenile Accountability Block Grants (JABG)

Legal Basis: Discontinued line item, as grant amount fully expended by close of state FY 2009 (originally established by Controlling Board on February 13, 2006)

Purpose: Revenues deposited to the credit of the fund were from an ongoing federal formula grant program used to provide state and local units of government with money to develop programs to strengthen and promote greater accountability in the juvenile justice system. This formula grant is for use in 16 program areas, including, but not limited to: (1) developing, implementing, and administering graduated sanctions for juvenile offenders, (2) building, expanding, renovating or operating temporary or permanent juvenile correction, detention, or corrections facilities, (3) hiring certain juvenile justice system personnel, (4) enabling prosecutors to address drug, gang, and youth violence problems and for related technology, equipment and training, (5) establishing and maintaining training programs, (6) establishing juvenile gun and drug courts for the prosecution and adjudication of juvenile firearms offenders, (7) establishing and maintaining a system of juvenile records designed to promote public safety, (8) establishing and maintaining interagency information-sharing programs, accountability-based programs, programs to conduct risk and needs assessments of juvenile offenders, and (9) establishing and maintaining restorative justice programs.

The program requires a cash match of 10% of total program costs. Federal funds may not exceed 90% of total program costs. The state is required to establish a separate fund for each federal fiscal year in which JABG funding is awarded and all investment earnings on the cash balance in each fund must be credited to that fund.

The Department is permitted to use up to 5% of the award amount for administrative costs, subject to a 10% state match. The Department must allocate 75% of the total award amount to local agencies, and the remaining 20% may be used to support state programs.

Department of Youth Services

3BT0 470634 Federal Juvenile Programs

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Adj. Approp.
\$699,557	\$128,320	\$248,837	\$35,055	\$0	\$0
	-81.7%	93.9%	-85.9%	-100%	N/A

Source: Federal Special Revenue Fund Group: CFDA 16.523, Juvenile Accountability Block Grants (JABG)

Legal Basis: Discontinued line item, as grant amount fully expended by close of state FY 2011 (originally established by Controlling Board on July 24, 2006)

Purpose: This line item was used for the same purposes and administered in the same manner as described in the preceding entry for the Department's federal Fund 3BH0, line item 470630, Federal Juvenile Programs FFY 06.

3BY0 470635 Federal Juvenile Programs FFY 07

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Adj. Approp.
\$288,007	\$368,763	\$309,850	\$293,194	\$35,455	\$2,000
	28.0%	-16.0%	-5.4%	-87.9%	-94.4%

Source: Federal Special Revenue Fund Group: CFDA 16.523, Juvenile Accountability Block Grants (JABG)

Legal Basis: ORC 5139.87(B); Section 415.10 of Am. Sub. H.B. 153 of the 129th G.A. (originally established by Am. Sub. H.B. 119 of the 127th G.A., the main operating appropriations act covering FY 2008 and FY 2009)

Purpose: This line item is to be used for the same purposes and administered in the same manner as described in the preceding entry for the Department's federal Fund 3BH0, line item 470630, Federal Juvenile Programs FFY 06.

3BZ0 470636 Federal Juvenile Programs FFY 08

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Adj. Approp.
\$0	\$143,865	\$601,420	\$510,277	\$153,884	\$1,618
	N/A	318.0%	-15.2%	-69.8%	-98.9%

Source: Federal Special Revenue Fund Group: CFDA 16.523, Juvenile Accountability Block Grants (JABG)

Legal Basis: ORC 5139.87(B); Section 415.10 of Am. Sub. H.B. 153 of the 129th G.A. (originally established by Am. Sub. H.B. 119 of the 127th G.A., the main operating appropriations act covering FY 2008 and FY 2009)

Purpose: This line item is to be used for the same purposes and administered in the same manner as described in the preceding entry for the Department's federal Fund 3BH0, line item 470630, Federal Juvenile Programs FFY 06.

Department of Youth Services

3CP0 470638 Federal Juvenile Programs FFY 09

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Adj. Approp.
\$0	\$0	\$133,639	\$854,827	\$557,059	\$300,730
	N/A	N/A	539.7%	-34.8%	-46.0%

Source: Federal Special Revenue Fund Group: CFDA 16.523, Juvenile Accountability Block Grants (JABG)

Legal Basis: ORC 5139.87(B); Section 415.10 of Am. Sub. H.B. 153 of the 129th G.A. (originally established by Am. Sub. H.B. 1 of the 128th G.A., the main operating appropriations act covering FY 2010 and FY 2011)

Purpose: This line item is to be used for the same purposes and administered in the same manner as described in the preceding entry for the Department's federal Fund 3BH0, line item 470630, Federal Juvenile Programs FFY 06.

3CR0 470639 Federal Juvenile Programs FFY 10

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Adj. Approp.
\$0	\$0	\$0	\$0	\$458,533	\$479,900
	N/A	N/A	N/A	N/A	4.7%

Source: Federal Special Revenue Fund Group: CFDA 16.523, Juvenile Accountability Block Grants (JABG)

Legal Basis: ORC 5139.87(B); Section 415.10 of Am. Sub. H.B. 153 of the 129th G.A. (originally established by Am. Sub. H.B. 1 of the 128th G.A., the main operating appropriations act covering FY 2010 and FY 2011)

Purpose: This line item is to be used for the same purposes and administered in the same manner as described in the preceding entry for the Department's federal Fund 3BH0, line item 470630, Federal Juvenile Programs FFY 06.

3FB0 470641 Federal Juvenile Programs FFY11

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Adj. Approp.
\$0	\$0	\$0	\$0	\$0	\$600,000
	N/A	N/A	N/A	N/A	N/A

Source: Federal Special Revenue Fund Group: CFDA 16.523, Juvenile Accountability Block Grants (JABG)

Legal Basis: ORC 5139.87(B); Section 415.10 of Am. Sub. H.B. 153 of the 129th G.A.

Purpose: This line item is to be used for the same purposes and administered in the same manner as described in the preceding entry for the Department's federal Fund 3BH0, line item 470630, Federal Juvenile Programs FFY 06.

Department of Youth Services

3FC0 470642 Federal Juvenile Programs FFY12

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Adj. Approp.
\$0	\$0	\$0	\$0	\$0	\$135,000
	N/A	N/A	N/A	N/A	N/A

Source: Federal Special Revenue Fund Group: CFDA 16.523, Juvenile Accountability Block Grants (JABG)

Legal Basis: ORC 5139.87(B); Section 415.10 of Am. Sub. H.B. 153 of the 129th G.A.

Purpose: This line item is to be used for the same purposes and administered in the same manner as described in the preceding entry for the Department's federal Fund 3BH0, line item 470630, Federal Juvenile Programs FFY 06.

3V50 470604 Juvenile Justice/Delinquency Prevention

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Adj. Approp.
\$2,174,038	\$1,382,532	\$1,855,438	\$1,636,911	\$2,163,432	\$2,000,000
	-36.4%	34.2%	-11.8%	32.2%	-7.6%

Source: Federal Special Revenue Fund Group: Various juvenile justice and delinquency federal grant programs, including: (1) CFDA 16.540, Juvenile Justice and Delinquency Prevention - Allocation to States, and (2) CFDA 16.548, Title V - Delinquency Prevention Program

Legal Basis: Section 415.10 of Am. Sub. H.B. 153 of the 129th G.A. (originally established by Am. Sub. H.B. 94 of the 124th G.A., the main operating appropriations act covering FY 2002 and FY 2003)

Purpose: This line item is disbursed to state and local agencies to support development of more effective education, training, research, prevention, diversion, treatment, accountability-based sanction, and rehabilitation programs in the area of juvenile delinquency, as well as to support programs that improve the state's juvenile justice system.

The Department is permitted to use up to 10% of the award amount for administrative costs, subject to a 100% state match. Two-thirds of the total award amount must be allocated to local agencies, and the remaining one-third can be used for state programs.

Department of Youth Services

3Z90 470626 Federal Juvenile Programs FFY 05

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Adj. Approp.
\$106,257	\$0	\$0	\$0	\$0	\$0
	-100%	N/A	N/A	N/A	N/A

Source: Federal Special Revenue Fund Group: CFDA 16.523, Juvenile Accountability Block Grants (JABG)

Legal Basis: Discontinued line item, as grant amount fully expended by the close of state FY 2008 (originally established by Am. Sub. H.B. 95 of the 125th G.A., the main operating appropriations act covering FY 2004 and FY 2005)

Purpose: Money in the fund was used for the same purposes and administered in the same manner as described in the preceding entry for the Department's federal Fund 3BH0, line item 470630, Federal Juvenile Programs FFY 06.

State Special Revenue Fund Group

1470 470612 Vocational Education

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Adj. Approp.
\$1,702,504	\$1,632,043	\$1,417,299	\$1,126,179	\$1,572,506	\$1,801,620
	-4.1%	-13.2%	-20.5%	39.6%	14.6%

Source: State Special Revenue Fund Group: Vocational education program payments transferred from the Ohio Department of Education's budget

Legal Basis: Section 415.10 of Am. Sub. H.B. 153 of the 129th G.A. (originally established by Controlling Board on January 9, 1984)

Purpose: This line item is used to fund the delivery of vocational education services and programs to youth who are incarcerated in departmental institutions.

Department of Youth Services

5BH0 470628 Partnerships for Success

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Adj. Approp.
\$1,509,492	\$1,445,977	\$311,800	\$0	\$0	\$0
	-4.2%	-78.4%	-100%	N/A	N/A

Source: State Special Revenue Fund Group: Cash transfers from the Children's Trust Fund (Fund 1980, which is used by the Ohio Department of Job and Family Services)

Legal Basis: Discontinued line item (originally established by Am. Sub. H.B. 66 of the 126th G.A., the main operating appropriations act covering FY 2006 and FY 2007)

Purpose: This line item was used to fund the Department's Partnerships for Success initiative, the purpose of which was to build capacity within counties to effectively prevent and respond to child and adolescent problem behaviors, while promoting positive youth development. A participating county was funded over a two-year period, after which the Department continued to provide technical assistance and training tailored to the circumstances of each county being served.