

Environmental Protection Agency

General Services Fund Group

1990 715602 Laboratory Services

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Adj. Approp.
\$966,203	\$1,076,550	\$728,023	\$759,560	\$58,029	\$373,560
	11.4%	-32.4%	4.3%	-92.4%	543.7%

Source: General Services Fund Group: Payments from divisions of the Ohio EPA and other public agencies for laboratory services provided by the Division of Environmental Services

Legal Basis: Section 279.10 of Am. Sub. H.B. 153 of the 129th G.A. (originally established by Controlling Board on September 14, 1987)

Purpose: This line item provides funding for expenses (primarily payroll, supplies and maintenance, and equipment costs) incurred by the Division of Environmental Services in operating its two major programs: (1) analytical laboratory services, and (2) laboratory certification and assistance.

2190 715604 Central Support Indirect

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Adj. Approp.
\$15,718,301	\$16,742,196	\$15,187,999	\$16,869,079	\$8,783,974	\$9,955,680
	6.5%	-9.3%	11.1%	-47.9%	13.3%

Source: General Services Fund Group: Indirect rate assessed all of the Ohio EPA's operating funds, including federal funds, based on each fund's payroll appropriation; rate at which federal funds assessed negotiated with the U.S. Environmental Protection Agency

Legal Basis: ORC 3745.014; Section 279.10 of Am. Sub. H.B. 153 of the 129th G.A. (originally established by Am. Sub. H.B. 94 of the 124th G.A., the main operating appropriations act covering FY 2002 and FY 2003)

Purpose: This line item is statutorily directed to be used for administrative costs of the Ohio EPA, which includes the costs of operating five district offices and one central office that house administrative, legal, information technology, fiscal, human resources, and facilities management staff. Services provided include program oversight, public records reviews, LAN administration, fiscal processing, human resources, and public information.

Environmental Protection Agency

4A10 715640 Operating Expenses

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Adj. Approp.
\$3,336,872	\$2,629,570	\$2,153,343	\$2,315,061	\$2,514,644	\$2,093,039
	-21.2%	-18.1%	7.5%	8.6%	-16.8%

Source: General Services Fund Group: Proceeds from the sale of goods and services including: (1) money received pursuant to service agreements between programs or activities within the Ohio EPA, (2) money received pursuant to service agreements between the Ohio EPA and other state agencies, and (3) money received by the Ohio EPA from the salvaging of equipment through the Department of Administrative Services' Investment Recovery Program

Legal Basis: ORC 3745.013; Section 279.10 of Am. Sub. H.B. 153 of the 129th G.A. (originally established by Am. Sub. H.B. 111 of the 118th G.A., the main operating appropriations act covering FY 1990 and FY 1991)

Purpose: This line item is statutorily directed to be used for the purpose of: (1) defraying the costs of the programs and activities of the Ohio EPA, and (2) purchasing equipment for the Ohio EPA or to reimburse the U.S. Environmental Protection Agency for their portion from the salvaging of equipment.

4D50 715618 Recycled State Materials

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Adj. Approp.
\$0	\$0	\$0	\$0	\$0	\$50,000
	N/A	N/A	N/A	N/A	N/A

Source: General Services Fund Group: Proceeds from the sale of recyclable goods and materials by state agencies

Legal Basis: ORC 125.14(C); Section 279.10 of Am. Sub. H.B. 487 of the 129th G.A.

Purpose: This line item is statutorily directed for use to benefit recycling programs in state agencies.

Effective September 10, 2012, H.B. 487 transferred recycling and litter prevention functions, responsibilities, and applicable appropriations from the Department of Natural Resources to the Ohio EPA.

Environmental Protection Agency

Federal Special Revenue Fund Group

3530 715612 Public Water Supply

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Adj. Approp.
\$2,976,449	\$2,699,137	\$2,593,932	\$2,997,717	\$2,937,656	\$2,941,282
	-9.3%	-3.9%	15.6%	-2.0%	0.1%

Source: Federal Special Revenue Fund Group: (1) CFDA 66.432, State Public Water System Supervision, (2) CFDA 66.474, Water Protection Grants to the States, and (3) CFDA 66.471, State Grants to Reimburse Operators of Small Water Systems for Training and Certification Costs

Legal Basis: Section 279.10 of Am. Sub. H.B. 153 of the 129th G.A. (originally established by Am. Sub. H.B. 694 of the 114th G.A.)

Purpose: This line item partially funds the Division of Drinking and Ground Waters' efforts to implement and enforce the federal Safe Drinking Water Act in Ohio, and to ensure Ohio's public water systems provide adequate quantities of safe drinking water under the federal State Public Water System Supervision Program. Responsibilities include conducting inspections, reviewing chemical compliance data, and administering the operator certification program.

3540 715614 Hazardous Waste Management - Federal

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Adj. Approp.
\$4,202,196	\$3,902,431	\$3,214,638	\$5,025,315	\$4,193,000	\$4,193,000
	-7.1%	-17.6%	56.3%	-16.6%	0.0%

Source: Federal Special Revenue Fund Group: CFDA 66.801, Hazardous Waste Management State Program Support

Legal Basis: Section 279.10 of Am. Sub. H.B. 153 of the 129th G.A. (originally established by Am. Sub. H.B. 694 of the 114th G.A., the main operating appropriations act covering FY 1982 and FY 1983)

Purpose: This line item is used to support the development and maintenance of the Ohio EPA's statewide hazardous waste management program in conjunction with two State Special Revenue line items: 715621, Hazardous Waste Facility Management, and 715675, Hazardous Waste. The purpose of the program is to control the generation, transportation, treatment, storage, and disposal of hazardous wastes. The services and activities performed under this program include: conducting inspections, pursuing appropriate enforcement, responding to complaints, reviewing and approving closure/post-closure plans and corrective action plans and reports, reviewing and issuing final actions on renewal and modification permit applications, and providing technical and regulatory compliance assistance.

Environmental Protection Agency

3570 715619 Air Pollution Control - Federal

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Adj. Approp.
\$6,153,640	\$5,772,637	\$5,672,888	\$4,848,838	\$5,982,130	\$6,310,203
	-6.2%	-1.7%	-14.5%	23.4%	5.5%

Source: Federal Special Revenue Fund Group: CFDA 66.001, Air Pollution Control Program Support, and CFDA 97.091, Homeland Security Biowatch Program

Legal Basis: Section 279.10 of Am. Sub. H.B. 153 of the 129th G.A. (originally established by Am. Sub. H.B. 694 of the 114th G.A., the main operating appropriations act covering FY 1982 and FY 1983)

Purpose: This line item consists largely of federal money used to assist the Division of Air Pollution Control in complying with federal air pollution law. The appropriation is typically allocated as follows: (1) permitting, (2) National Ambient Air Quality Standards (NAAQS) enforcement, and (3) air toxic regulation.

3620 715605 Underground Injection Control - Federal

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Adj. Approp.
\$105,335	\$96,872	\$104,736	\$87,888	\$107,647	\$111,874
	-8.0%	8.1%	-16.1%	22.5%	3.9%

Source: Federal Special Revenue Fund Group: CFDA 66.433, State Underground Water Source Protection

Legal Basis: Section 279.10 of Am. Sub. H.B. 153 of the 129th G.A. (originally established by Controlling Board in FY 1983)

Purpose: This line item is used to administer the Division of Drinking and Ground Waters' Underground Injection Control (UIC) Program, which is responsible for the regulation of Class I, IV and V injection wells, and for assuring that their operation does not contaminate underground sources of drinking water. The UIC program was established under authority of ORC 6111.043 and 6111.044, and regulates Class I, IV, and V wells by implementing Chapter 3745-34 of the Ohio Administrative Code. Class II and Class III injection wells are regulated by the Ohio Department of Natural Resources, Division of Mineral Resources Management.

Environmental Protection Agency

3BU0 715684 Water Quality Protection

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Adj. Approp.
\$6,044,756	\$5,886,457	\$5,431,274	\$6,919,775	\$8,864,357	\$8,885,000
	-2.6%	-7.7%	27.4%	28.1%	0.2%

Source: Federal Special Revenue Fund Group: Various federal water quality grants, including, but not limited to: (1) CFDA 66.419, Water Pollution Control State, Interstate, and Tribal Program Support, (2) CFDA 66.436, Surveys, Studies, Investigations, Demonstrations, and Training Grants and Cooperative Agreements – Section 104(b)(3) of the Clean Water Act, (3) CFDA 66.469, Great Lakes Program, (4) CFDA 66.454, Water Quality Management Planning, (5) CFDA 66.479, Wetland Program Grants – State/Tribal Environmental Outcome Wetland Demonstration Program, (6) CFDA 66.461, Regional Wetland Program Development, (7) CFDA 66.463, Water Quality Cooperative Agreements, and (8) CFDA 66.600, Environmental Protection Consolidated Grants - Program Support

Legal Basis: ORC 6111.0381; Section 279.10 of Am. Sub. H.B. 153 of the 129th G.A. (originally established by Am. Sub. H.B. 119 of the 127th G.A., the main operating appropriations act covering FY 2008 and FY 2009, which created this fund by consolidating the following seven federal funds, including their cash balances, revenue streams, and purposes: the Water Quality Management Fund (Fund 3F40), the Urban Stormwater Fund (Fund 3J10), the Maumee River Fund (Fund 3J50), the Clean Water Act 106 Fund (Fund 3K20), the Remedial Action Plan Fund (Fund 3K60), the Wastewater Pollution Fund (Fund 3520), and the Federal Planning Fund (Fund 3580)

Purpose: This line item is used by the Division of Surface Water to perform the services and activities necessary for the state to comply with the requirements of the federal Clean Water Act. These services and activities include, but are not limited to, water quality management, National Pollution Discharge Elimination System (NPDES) permitting, Lake Erie restoration and resource management, wetlands permitting, and storm water pollution prevention.

Environmental Protection Agency

3CS0 715688 Federal NRD Settlements

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Adj. Approp.
\$0	\$0	\$0	\$41,050	\$399,939	\$3,131,074
	N/A	N/A	N/A	874.3%	682.9%

Source: Federal Special Revenue Fund Group: (1) Money collected by the state for natural resources damages under the federal Comprehensive Environmental Response, Compensation, and Liability Act of 1980, the federal Oil Pollution Act, the federal Clean Water Act, or any other applicable federal or state law, and (2) investment earnings of the fund

Legal Basis: ORC 3734.282; Section 279.10 of Am. Sub. H.B. 153 of the 129th G.A. (originally established by Am. Sub. H.B. 1 of the 128th G.A., the main operating appropriations act covering FY 2010 and FY 2011)

Purpose: This line item is statutorily directed for use only in accordance with the purposes of and the limitations on natural resources damages set forth in the above noted acts or laws. This typically means the money is to be used for cleanup and remediation of a designated area damaged, or threatened to be damaged, by the release of hazardous substances, pollutants, or contaminants.

The initial revenue stream consists of \$13,750,000 paid by the federal government to the state of Ohio in September 2010 under a federal court-approved consent decree to restore, replace, or acquire the equivalent of injured natural resources at, or in the vicinity of, the Fernald site, a former uranium processing facility in southwest Ohio. The money will generally be used to purchase land and property easements within the watershed where Fernald is located for the purpose of protecting and remediating the groundwater resource.

Environmental Protection Agency

3F20 715630 Revolving Loan Fund - Operating

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Adj. Approp.
\$89,505	\$253,944	\$755,527	\$600,194	\$621,359	\$832,543
	183.7%	197.5%	-20.6%	3.5%	34.0%

Source: Federal Special Revenue Fund Group: CFDA 66.458, Capitalization Grants for Clean Water State Revolving Funds

Legal Basis: ORC 6111.036; Section 279.10 of Am. Sub. H.B. 153 of the 129th G.A. (originally established by Am. Sub. H.B. 111 of the 118th G.A., the main operating appropriations act covering FY 1990 and FY 1991)

Purpose: This line item provides funding for expenses (primarily payroll, supplies and maintenance, and equipment costs) incurred by the Division of Environmental and Financial Assistance in administering the state's Water Pollution Control Loan Fund (WPCLF). The WPCLF is used to provide financial and technical assistance for wastewater treatment projects, storm water projects, and nonpoint source water pollution activities.

3F30 715632 Federally Supported Cleanup and Response

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Adj. Approp.
\$1,774,591	\$1,608,806	\$1,527,665	\$1,757,773	\$2,859,067	\$3,290,405
	-9.3%	-5.0%	15.1%	62.7%	15.1%

Source: Federal Special Revenue Fund Group: Money from federal grants, gifts, and contributions to support the investigation and remediation of contaminated property; includes, but is not limited to, the following federal emergency response and remedial response grants: CFDA 66.701, Toxic Substances Compliance Monitoring Cooperative Agreements, CFDA 66.802, Superfund State, Political Subdivision, and Indian Tribe Site-Specific Cooperative Agreements, CFDA 66.809, Superfund State, Political Subdivision, and Indian Tribe Site-Specific Cooperative Agreements, and CFDA 66.817, State and Tribal Response Program Grants

Legal Basis: ORC 3745.016; Section 279.10 of Am. Sub. H.B. 153 of the 129th G.A. (originally established by Am. Sub. H.B. 111 of the 118th G.A., the main operating appropriations act covering FY 1990 and FY 1991)

Purpose: This line item is statutorily required to support the investigation and remediation of contaminated property. Effective FY 2012, two existing federal funds used by the Ohio EPA for similar investigation and remediation purposes (DOE Monitoring and Oversight (Fund 3N40) and DOD Monitoring and Oversight (Fund 3K40)) were merged into this fund (Fund 3F30).

Environmental Protection Agency

3F50 715641 Nonpoint Source Pollution Management

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Adj. Approp.
\$6,547,554	\$5,279,940	\$5,146,831	\$6,031,263	\$5,579,070	\$6,260,000
	-19.4%	-2.5%	17.2%	-7.5%	12.2%

Source: Federal Special Revenue Fund Group: CFDA 66.460, Nonpoint Source Implementation Grants

Legal Basis: ORC 6111.037(A); Section 279.10 of Am. Sub. H.B. 153 of the 129th G.A. (originally established by Am. Sub. H.B. 267 of the 118th G.A.)

Purpose: This line item supports federally funded nonpoint source pollution control activities, including a grant program administered by the Division of Surface Water. The grant program funds incentive-based pollution control efforts for land management techniques to prevent unregulated runoff from reaching streams. In addition to funding grants awarded to state and local agencies, universities, and watershed groups, the line item supports operating expenses related to conducting analyses and coordinating resources for watershed planning and restoration.

3FH0 715693 Diesel Emissions Reduction Grants

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Adj. Approp.
\$0	\$0	\$0	\$0	\$0	\$20,000,000
	N/A	N/A	N/A	N/A	N/A

Source: Federal Special Revenue Fund Group: (1) Money appropriated by the General Assembly, (2) any grants obtained from the federal government under section 793 of the federal Energy Policy Act of 2005, (3) any other grants, gifts, or other contributions, and (4) investment earnings of the fund

Legal Basis: ORC 122.861(C); Section 512.90 of Am. Sub. H.B. 153 of the 129th G.A. (the act transferred authority to administer diesel emissions reduction grant and loan programs to the Director of Environmental Protection from the Development Services Agency)

Purpose: Statutorily, the line item: (1) is required to be used for the purpose of making grants for projects relating to certified engine configurations and verified technologies in a manner consistent with the requirements of section 793 of the federal Energy Policy Act of 2005 and any regulations issued under that section, (2) may be used to fund projects involving the purchase or use of hybrid and alternative fuel vehicles that are allowed under the guidance developed by the Federal Highway Administration for the federal Congestion Mitigation and Air Quality (CMAQ) Program, and (3) the interested earned from money in the fund is required to be used to administer the Diesel Emissions Reduction Grant Program.

Environmental Protection Agency

3K40 715634 DOD Monitoring and Oversight

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Adj. Approp.
\$570,570	\$593,104	\$593,628	\$617,249	\$130	\$0
	3.9%	0.1%	4.0%	-100.0%	-100%

Source: Federal Special Revenue Fund Group: CFDA 12.113, State Memorandum of Agreement for the Reimbursement of Technical Services

Legal Basis: Discontinued line item (originally established by Controlling Board in March 1994)

Purpose: This line item was used by the Division of Environmental Response and Revitalization to oversee activities related to the investigation, cleanup, and reuse of U.S. Department of Defense sites in Ohio and related public participation and education activities, as well as to ensure compliance with applicable state laws and regulations. The Department of Defense has 28 current or former sites in Ohio. Oversight work at these sites is not scheduled to be completed until 2017.

Effective FY 2012, the line item's revenue stream and purpose were merged into the Federally Supported Cleanup and Response Fund (Fund 3F30), the line item was discontinued, and its related Fund 3K40 was abolished.

3N40 715657 DOE Monitoring and Oversight

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Adj. Approp.
\$680,202	\$682,141	\$812,069	\$639,548	\$6,707	\$0
	0.3%	19.0%	-21.2%	-99.0%	-100%

Source: Federal Special Revenue Fund Group: U.S. Department of Energy cost recovery grants

Legal Basis: Discontinued line item (originally established by Controlling Board in February 1994)

Purpose: This line item supported regulatory monitoring of three U.S. Department of Energy (DOE) work sites located within Ohio. On October 27, 1993, the state of Ohio signed the Agreement in Principle (AIP) with DOE, the owner of the three sites: (1) the Fernald Environmental Management Project, (2) the Mound Plant, and (3) the Portsmouth Gaseous Diffusion Plant. The Fernald site was completed in FY 2005. This federal funding provides up-front payment, as well as reimbursement for regulatory monitoring provided by the Ohio EPA.

Effective FY 2012, the line item's revenue stream and purpose were merged into the Federally Supported Cleanup and Response Fund (Fund 3F30), the line item was discontinued, and its related Fund 3N40 was abolished.

Environmental Protection Agency

3T30 715669 Drinking Water State Revolving Fund

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Adj. Approp.
\$1,824,943	\$1,948,548	\$1,965,237	\$1,741,683	\$1,810,414	\$2,273,323
	6.8%	0.9%	-11.4%	3.9%	25.6%

Source: Federal Special Revenue Fund Group: CFDA 66.468, Capitalization Grants for Drinking Water State Revolving Funds

Legal Basis: ORC 6109.22; Section 279.10 of Am. Sub. H.B. 153 of the 129th G.A. (originally established by Controlling Board in November 1998)

Purpose: This line item supports operating expenses incurred in: (1) the assessment and protection of sources of drinking water from contamination, and (2) administration of the Drinking Water State Revolving Loan Program, which provides below-market interest rate loans for the planning, design, and construction of new or improved community and nonprofit non-community public water systems.

3V70 715606 Agencywide Grants

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Adj. Approp.
\$113,988	\$386,547	\$876,770	\$1,536,921	\$998,585	\$900,000
	239.1%	126.8%	75.3%	-35.0%	-9.9%

Source: Federal Special Revenue Fund Group: (1) CFDA 66.608, Environmental Information Exchange Network Grant Program and Related Assistance, and (2) CFDA 66.040, State Clean Diesel Grant Program (including onetime \$1.73 million awarded pursuant to the American Recovery and Reinvestment Act (ARRA) of 2009)

Legal Basis: Section 279.10 of Am. Sub. H.B. 153 of the 129th G.A. (originally established by Controlling Board in January 2001)

Purpose: This line item is used for two purposes: (1) to pay for operating expenses of the agency's Office of Technology Services, and (2) to distribute grants awarded by the Office of Environmental Education to school districts and county developmental programs to retrofit school buses with pollution control equipment.

Environmental Protection Agency

State Special Revenue Fund Group

4J00 715638 Underground Injection Control

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Adj. Approp.
\$383,676	\$427,782	\$365,063	\$368,269	\$374,706	\$445,571
	11.5%	-14.7%	0.9%	1.7%	18.9%

Source: State Special Revenue Fund Group: (1) Annual permit fee for Class I injection wells (\$12,500 generally, except \$30,000 for an on-site well that disposes of hazardous waste, (2) \$1.00 per ton disposal fee on the injection of industrial waste or other wastes, other than hazardous waste, into a Class I injection well (maximum annual fee for wastes injected at a Class I injection well \$25,000, regardless of the number of wells at the facility), (3) 10% penalty of the amount of the disposal fee for each month late, and (4) any money in excess of \$50,000 collected during a fiscal year on the disposal of hazardous waste by deep well injection at an on-site disposal facility that disposes of more than 100,000 tons per year

Legal Basis: ORC 6111.046(B); Section 279.10 of Am. Sub. H.B. 153 of the 129th G.A. (originally established by Sub. H.B. 147 of the 119th G.A.)

Purpose: This line item, used by the Division of Drinking and Ground Waters, is for the statutorily required purpose of administering the Ohio EPA's Underground Injection Control Program, which focuses primarily on Class I injection wells. Fifteen percent of the money in Fund 4J00 each year is required to be transferred to the Injection Well Review Fund (Fund 4J20), which is administered by the Department of Natural Resources for the purpose of paying expenses incurred in its duty to review and monitor injection wells.

Environmental Protection Agency

4K20 715648 Clean Air - Non Title V

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Adj. Approp.
\$3,613,456	\$3,701,300	\$1,943,708	\$1,780,684	\$3,042,617	\$2,906,267
	2.4%	-47.5%	-8.4%	70.9%	-4.5%

Source: State Special Revenue Fund Group: Effective September 10, 2012, (1) all money collected under ORC 3745.11(D), (F), (G), (H), (I), and (J) and (2) any gifts, grants, or contributions received for the purposes of the fund; money collected under (1) above includes: (a) air pollution control permit and registration fees, (b) annual emissions fees assessed synthetic minor Title V and non-Title V facilities (annual emissions fees for synthetic minor facilities scheduled to sunset June 30, 2014), and (3) as-needed fees for asbestos demolition or renovation projects

Legal Basis: ORC 3704.035(B); Section 279.10 of Am. Sub. H.B. 153 of the 129th G.A. (originally established by Sub. S.B. 359 of the 119th G.A.)

Purpose: This line item provides funding for administrative and enforcement expenses of the Division of Air Pollution Control, including non-Title V permitting, state implementation plan development, operation and testing of ambient air monitoring systems, and the asbestos program. A portion is also directed to seven of the nine local air pollution control agencies for their involvement with non-Title V permit-to-install and asbestos programs.

The line item is statutorily directed exclusively to pay the cost of administering and enforcing the laws of Ohio pertaining to the prevention, control, and abatement of air pollution, rules adopted under those laws, and terms and conditions of permits, variances, and orders issued under those laws. The Director of Environmental Protection is prohibited from expending money from the line for the administration and enforcement of the Title V permit program, rules adopted under that program, or motor vehicle inspection and maintenance programs

Environmental Protection Agency

4K30 715649 Solid Waste

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Adj. Approp.
\$13,146,218	\$13,701,408	\$13,520,917	\$13,462,331	\$13,927,665	\$16,314,654
	4.2%	-1.3%	-0.4%	3.5%	17.1%

Source: State Special Revenue Fund Group: Additional \$1.00 per ton fee levied on the transfer or disposal of solid wastes (scheduled to sunset June 30, 2014)

Legal Basis: ORC 3734.57(A)(2); Section 279.10 of Am. Sub. H.B. 153 of the 129th G.A. (originally established by Sub. H.B. 152 of the 120th G.A., the main operating appropriations act covering FY 1994 and FY 1995)

Purpose: This line item is statutorily directed to be used for: (1) funding of the Ohio EPA's solid and infectious waste and construction and demolition debris management programs, and (2) paying a share of the administrative costs of the Ohio EPA.

Environmental Protection Agency

4K40 715650 Surface Water Protection

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Adj. Approp.
\$10,491,272	\$11,992,590	\$5,974,131	\$5,680,298	\$5,730,486	\$6,637,246
	14.3%	-50.2%	-4.9%	0.9%	15.8%

Source: State Special Revenue Fund Group: Various water pollution control fees, including: (1) permit-to-install, plan approval, and variance application fees, (2) wastewater treatment works plan review fees, (3) National Pollutant Discharge Elimination System (NPDES) water discharge permit application, permit issuance, and annual discharge fees, (4) annual sewage sludge disposal/treatment fees, (5) Section 401 water quality certification review fees, (6) NPDES general storm water permit fees, and (7) exempt facility certificate application fees; certain fees scheduled to sunset or decrease effective June 30, 2014

Legal Basis: ORC 6111.038; Section 279.10 of Am. Sub. H.B. 153 of the 129th G.A. (originally established by Am. Sub. H.B. 152 of the 120th G.A., the main operating appropriations act covering FY 1994 and FY 1995)

Purpose: This line item is statutorily restricted for the purpose of administering and implementing surface water protection programs, including the federal Water Pollution Control Act and programs necessary to carry out the state's Water Pollution Control Law. More specifically, it provides administrative funding for the Division of Surface Water's programs required under the federal Water Pollution Control Act, including the development of water quality standards, waste load allocations, effluent limits, water-quality monitoring, surface water discharge permitting, permit enforcement, technical assistance, and operator certification; these activities encompass what is known as the National Pollution Discharge Elimination System (NPDES).

Environmental Protection Agency

4K40 715686 Environmental Lab Service

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Adj. Approp.
\$0	\$0	\$2,024,837	\$2,063,953	\$2,038,373	\$2,096,007
	N/A	N/A	1.9%	-1.2%	2.8%

Source: State Special Revenue Fund Group: Shares sources of revenue noted in preceding entry for Ohio EPA's Fund 4K40, line item 715650, Surface Water Protection

Legal Basis: ORC 6111.038; Section 279.10 of Am. Sub. H.B. 153 of the 129th G.A. (originally established by Am. Sub. H.B. 1 of the 128th G.A.)

Purpose: This line item is statutorily restricted for the purpose of administering and implementing surface water protection programs, including the federal Water Pollution Control Act and programs necessary to carry out the state's Water Pollution Control Law. More specifically, it pays for operating expenses incurred by the Division of Environmental Services in the provision of analytical laboratory services, primarily to divisions with the Ohio EPA, and limited services to other public entities.

4K50 715651 Drinking Water Protection

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Adj. Approp.
\$7,039,885	\$7,615,071	\$5,553,099	\$5,801,463	\$5,454,043	\$7,340,428
	8.2%	-27.1%	4.5%	-6.0%	34.6%

Source: State Special Revenue Fund Group: (1) Public water system license to operate fees, public water system plan approval fees, laboratory evaluation and certification fees, wastewater and water supply operator certification fees, and safe drinking water variance/plan approval application fees, and (2) civil monetary penalties for violations of the state's Safe Drinking Water Law; fees scheduled to sunset or decrease effective June 30, 2014

Legal Basis: ORC 6109.30; Section 279.10 of Am. Sub. H.B. 153 of the 129th G.A. (originally established by Am. Sub. H.B. 152 of the 120th G.A.)

Purpose: This line item is statutorily restricted to the following purposes: (1) administering federal and state safe drinking water laws, (2) providing technical assistance to public water systems, (3) monitoring and testing of drinking water quality, and (4) support of programs for the prevention of contamination of surface and ground water supplies that are sources of drinking water. More specifically, it funds drinking and groundwater protection programs administered by the Division of Drinking and Ground Waters, including public drinking water supply supervision, public drinking water systems plan review, drinking and wastewater operator certification, public drinking water laboratory certification, and drinking water source protection.

Environmental Protection Agency

4P50 715654 Cozart Landfill

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Adj. Approp.
\$38,876	\$58,918	\$52,141	\$34,452	\$54,216	\$100,000
	51.6%	-11.5%	-33.9%	57.4%	84.4%

Source: State Special Revenue Fund Group: Cash transferred as needed from \$3.9 million court-ordered trust fund for remediation and post-closure oversight of the Cozart Sanitary Landfill, a non-permitted solid waste landfill located in the Athens County town of Coolville

Legal Basis: Section 279.10 of Am. Sub. H.B. 153 of the 129th G.A. (originally established by Controlling Board in August 1993)

Purpose: This line item is used for post-closure activities required in maintaining the Cozart Sanitary Landfill, specifically to pay for contractor support for oversight care, security, and other post-closure maintenance activities.

Environmental Protection Agency

4R50 715656 Scrap Tire Management

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Adj. Approp.
\$7,544,036	\$3,680,064	\$1,240,679	\$1,057,730	\$791,208	\$1,376,742
	-51.2%	-66.3%	-14.7%	-25.2%	74.0%

Source: State Special Revenue Fund Group: (1) \$0.50 fee per tire on the sale of tires (scheduled to sunset June 30, 2014), (2) onetime scrap tire facility registration certificate/permit fees, (3) state portion of annual scrap tire facility application, license, and late payments fees (all or portion of these fees retained by local health districts approved to issue scrap tire facility licenses), (4) annual scrap tire transporter registration fees, (5) civil penalties and lien moneys received or recovered for the cost of enforcement and removal actions (removal, administrative, and legal expenses), (6) all federal money received for the Scrap Tire Management Program, and (7) all grants, gifts, and contributions for the Scrap Tire Management Program

Legal Basis: ORC 3734.82(G); Section 279.10 of Am. Sub. H.B. 153 of the 129th G.A. (originally established by Am. Sub. S.B. 165 of the 120th G.A.)

Purpose: The line item pays for the costs to implement, administer, and enforce the state's Scrap Tire Management Program, including contracts for cleanup of illegal tire dumps. It is statutorily restricted to be used as follows: (1) to implement, administer, and enforce the state's Scrap Tire Management Law, (2) during each fiscal year, \$1 million must be transferred to the Scrap Tire Grant Fund (Fund 5860) and used by the Ohio EPA for supporting market development activities for scrap tires and synthetic rubber from tire manufacturing processes and tire recycling processes, and up to an additional \$500,000 may be transferred to the Scrap Tire Grant Fund for scrap tire amnesty events and scrap tire cleanup events sponsored by solid waste management districts, and (3) the remaining balance is to be used to pay for scrap tire removal actions and to make grants to local boards of health to remove vectors from scrap tire facilities.

Environmental Protection Agency

4R90 715658 Voluntary Action Program

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Adj. Approp.
\$852,141	\$960,001	\$928,562	\$744,983	\$733,837	\$997,425
	12.7%	-3.3%	-19.8%	-1.5%	35.9%

Source: State Special Revenue Fund Group: (1) Program fees paid: (a) by a professional for initial certification, annual renewal of certification, biocriteria training, and recertification, (b) by a laboratory for initial certification, annual renewal of certification, certification for additional parameter groups, analytes or methods, and actual costs for modification, system audits, and compliance audits, (c) for technical assistance, (d) for review of "No Further Action" (NFA) letters submitted for covenant not to sue, (e) for variance from applicable standards, (f) for alternative billing project review (Pay-As-You-Go/PAYGO), (g) for a consolidated standards permit, and (2) money arising from civil penalties imposed under ORC 3746.22(B)

Legal Basis: ORC 3746.16; Section 279.10 of Am. Sub. H.B. 153 of the 129th G.A. (originally established by Am. Sub. S.B. 221 of the 120th G.A.)

Purpose: This line item is statutorily directed exclusively for the implementation, administration, and enforcement of the Voluntary Action Program. Under the program, companies are permitted to investigate possible environmental contamination, clean it up if necessary, and receive a promise from the state of Ohio (covenant not to sue or CNS) that no more cleanup is needed. The related programmatic activities and services, which are delivered by the Division of Emergency and Remedial Response, include: (1) certification of professionals who conduct cleanups of contaminated sites, (2) certification of laboratories that analyze environmental media samples from those sites, (3) reviewing and approving sites that require "No Further Action" by issuing covenants not to sue, (4) monitoring cleanup activities, (5) enforcement, and (6) technical assistance.

Environmental Protection Agency

4T30 715659 Clean Air - Title V Permit Program

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Adj. Approp.
\$16,699,500	\$17,593,919	\$16,077,541	\$15,908,410	\$13,838,635	\$16,086,822
	5.4%	-8.6%	-1.1%	-13.0%	16.2%

Source: State Special Revenue Fund Group: Effective September 10, 2012, (1) annual emissions fees assessed Title V facilities under ORC 3745.11(B), and (2) any gifts, grants, or contributions received for the purposes of the fund

Legal Basis: ORC 3704.035(A); Section 279.10 of Am. Sub. H.B. 153 of the 129th G.A.

Purpose: The line item is statutorily directed generally to administer and enforce the Title V program pursuant to the federal Clean Air Act, the state Air Pollution Control Law, and rules adopted under it. More specifically, it is used to support Title V services and activities performed by the Division of Air Pollution Control, as well as assistance provided by local air pollution control agencies (LAAs). Current law also requires that, annually, money in related Fund 4T30 be transferred as follows: (1) to the Small Business Ombudsperson Fund (Fund 4Z90) in an amount that the Director of Environmental Protection and the Executive Director of the Ohio Air Quality Development Authority determine necessary for the operation of the Office of the Small Business Ombudsperson (housed in the latter's Clean Air Resource Center), and (2) \$0.50 per ton of the emissions fees assessed under ORC 3745.11(B) to the Small Business Assistance Fund (Fund 5A00), which is used by the by the Office of the Small Business Ombudsperson to provide financial assistance to small businesses with 100 or fewer employees and are having financial difficulty complying with the federal Clean Air Act and related regulations.

Environmental Protection Agency

4U70 715660 Construction and Demolition Debris

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Adj. Approp.
\$958,266	\$822,721	\$671,322	\$700,188	\$268,474	\$433,591
	-14.1%	-18.4%	4.3%	-61.7%	61.5%

Source: State Special Revenue Fund Group: (1) Specified portion of construction and demolition debris disposal fees, (2) state portion of court ordered cost reimbursements retained for failure to comply with inspection requirements (with remainder used to reimburse the Office of the Attorney General and local law enforcement agencies as applicable), and (3) any construction and demolition debris-related money required to be forwarded to the state subsequent to a local health district being removed from the approved list for the purposes of issuing permits to install and licenses

Legal Basis: ORC 3714.07(A)(4); Section 279.10 of Am. Sub. H.B. 153 of the 129th G.A.

Purpose: This line item is statutorily directed exclusively for the administration of ORC Chapter 3714., the Construction and Demolition Debris Law, and rules adopted under it. The line item supports construction and demolition debris activities and services, including: (1) regulating and licensing disposal, (2) providing oversight and technical assistance to disposal facilities, (3) providing ongoing technical assistance to local health districts, (4) performing annual compliance surveys, (5) performing inspections and complaint investigations, and (6) enforcing regulations at illegal dump sites.

5000 715608 Immediate Removal Special Account

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Adj. Approp.
\$437,798	\$510,735	\$554,780	\$604,133	\$525,313	\$634,033
	16.7%	8.6%	8.9%	-13.0%	20.7%

Source: State Special Revenue Fund Group: (1) Remedial action costs recovered via a civil action or lien, (2) all civil penalties received under ORC 3752.17(C) pursuant to actions brought by the Office of the Attorney General, and (3) criminal fines imposed under ORC 3752.99 for all violations prosecuted by the Office of the Attorney General under ORC 3752.17

Legal Basis: ORC 3745.12(A); Section 279.10 of Am. Sub. H.B. 153 of the 129th G.A. (originally established by Am. Sub. H.B. 238 of the 116th G.A., the main appropriations operating act covering FY 1986 and FY 1987)

Purpose: This line item is statutorily permitted to be used for the following purposes: (1) to pay costs incurred by the Ohio EPA in investigating, mitigating, minimizing, removing, or abating any unauthorized spill, release, or discharge of material into or upon the environment that requires emergency action to protect the public health or safety or the environment, and (2) to conduct remedial actions under ORC 3752.13.

Environmental Protection Agency

5030 715621 Hazardous Waste Facility Management

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Adj. Approp.
\$8,887,756	\$10,439,966	\$10,308,559	\$8,544,124	\$8,801,175	\$9,739,620
	17.5%	-1.3%	-17.1%	3.0%	10.7%

Source: State Special Revenue Fund Group: (1) Hazardous waste treatment and disposal fees, (2) hazardous waste facility application and permit fees, (3) one-half of the additional \$1.00 per ton fee levied on the transfer or disposal of solid wastes (scheduled to sunset June 30, 2014), (4) Ohio EPA costs recovered for maintaining qualified personnel on-site to perform inspection and monitoring functions at each operating commercial hazardous waste facility, (5) state portion of court ordered cost reimbursements retained for failure to comply with inspection requirements (with remainder used to reimburse the Office of the Attorney General and local law enforcement agencies as applicable), and (6) grants or other reimbursements from the federal government

Legal Basis: ORC 3734.18(G); Section 279.10 of Am. Sub. H.B. 153 of the 129th G.A. (originally established by Am. Sub. H.B. 117 of the 121st G.A., the main operating appropriations act covering FY 1996 and FY 1997)

Purpose: This line item is used to regulate facilities that generate, treat, store, or dispose of hazardous waste and used oil, and to provide technical assistance and outreach to the regulated community and the public. The statutorily permitted purposes for which it can be used are as follows: (1) for administration of the hazardous waste program established under ORC Chapter 3734., and (2) to pledge moneys for repayment of, and for interest on, any loans made by the Ohio Water Development Authority to the Ohio EPA for the hazardous waste program established under ORC Chapter 3734.

Environmental Protection Agency

5050 715623 Hazardous Waste Cleanup

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Adj. Approp.
\$11,955,989	\$12,710,252	\$11,494,029	\$11,972,427	\$11,940,302	\$12,211,272
	6.3%	-9.6%	4.2%	-0.3%	2.3%

Source: State Special Revenue Fund Group: (1) One-half of the additional \$1.00 per ton fee levied on the transfer or disposal of solid wastes (scheduled to sunset June 30, 2014), (2) money resulting from civil penalties imposed by an injunctive relief action brought at the request of the Director of Environmental Protection, (3) cleanup costs recovered from sites where polychlorinated biphenyls (PCBs) and substances, equipment, and devices containing or contaminated with PCBs resulting from a civil action instituted by the Office of the Attorney General, (4) certain money resulting from civil penalties imposed under ORC 3734.13(C), (5) investigation and remedial action costs incurred at a location where hazardous waste was treated, stored, or disposed of and subsequently recovered pursuant to a civil action for recovery instituted by the Office of the Attorney General, (6) unreimbursed portion of the costs of cleanup recovered subsequent to a civil action instituted by the Office of the Attorney General resulting from a breach of the reimbursement provisions of a clean-up agreement with an owner of land or facility under ORC 3734.22, (7) any money derived from the sale of cleaned-up facilities or from payments from easements or leases, (8) natural resource damages collected under the federal Comprehensive Environmental Response, Compensation, and Liability Act of 1980 (CERCLA), (9) remedial action costs recovered for hazardous waste site remediation pursuant to a civil action instituted by the Office of the Attorney General, and (10) grants or other reimbursements from the federal government

Legal Basis: ORC 3734.28; Section 279.10 of Am. Sub. H.B. 153 of the 129th G.A. (originally established by Am. Sub. H.B. 530 of the 114th G.A.)

Purpose: This line item is statutorily directed for the following purposes: (1) the clean-up of sites contaminated with PCBs, (2) the inspection, investigation and conducting of enforcement actions where hazardous waste has been treated, stored, or disposed of, (3) the planning and implementation of site remediation, (4) the purchasing of hazardous waste sites, and (5) the making of grants to political subdivisions or the owners of facilities for a portion of the costs associated with closing a facility or abating pollution.

Environmental Protection Agency

5050 715674 Clean Ohio Environmental Review

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Adj. Approp.
\$11,327	\$23,556	\$14,748	\$46,703	\$65,012	\$108,104
	108.0%	-37.4%	216.7%	39.2%	66.3%

Source: State Special Revenue Fund Group: Shares sources of revenue noted in preceding entry for Ohio EPA's Fund 5050, line item 715623, Hazardous Waste Cleanup

Legal Basis: ORC 3734.28; Section 279.10 of Am. Sub. H.B. 153 of the 129th G.A. (originally established by Am. Sub. H.B. 3 of the 124th G.A.)

Purpose: This line item supports administrative expenses related to the oversight of brownfields remediation projects funded under the Clean Ohio Program. These expenses may include, without limitation, the cost: (1) of technical assistance, (2) of participating with and supporting the Clean Ohio Council, and (3) of reviewing "No Further Action" (NFA) letters and issuing covenants not to sue for brownfields and public health projects funded under the Clean Ohio Program.

5320 715646 Recycling and Litter Control

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Adj. Approp.
\$0	\$0	\$0	\$0	\$0	\$4,911,575
	N/A	N/A	N/A	N/A	N/A

Source: State Special Revenue Fund Group: (1) Fees levied on the disposal of construction and demolition debris (\$0.375 per cubic yard or \$0.75 per ton), (2) gifts, donations, grants, reimbursements, and other sources, and (3) investment earnings of the fund

Legal Basis: ORC 3736.03(A); Section 297.10 of Am. Sub. H.B. 153 of the 129th G.A. as amended by Am. Sub. H.B. 487 of the 129th G.A. (effective September 10, 2012, Am. Sub. H.B. 487 transferred recycling and litter prevention functions, responsibilities, and applicable appropriations from the Department of Natural Resources to the Ohio EPA)

Purpose: This line item is statutorily restricted for the following purposes: (1) establishing and implementing statewide source reduction, recycling, recycling market development, and litter prevention programs that are consistent with the state solid waste management plan, (2) making grants to accomplish the purposes of the programs noted in (1) above, (3) paying for operating expenses associated with the Recycling and Litter Prevention Advisory Council, and (4) paying for a share of the Ohio's EPA's administrative costs.

Environmental Protection Agency

5410 715670 Site Specific Cleanup

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Adj. Approp.
\$25,359	\$18,995	\$1,133,108	\$1,664,806	\$825,022	\$2,048,101
	-25.1%	5,865.4%	46.9%	-50.4%	148.2%

Source: State Special Revenue Fund Group: (1) Except as otherwise provided in section ORC 3734.282, money collected from judgments for the state or settlements, including those associated with bankruptcies, related to actions brought under ORC Chapter 3714. and ORC 3734.13, 3734.20, 3734.22, 6111.03, or 6111.04, (2) money received under the "Comprehensive Environmental Response, Compensation, and Liability Act of 1980," (3) unreimbursed portion of the costs of cleanup recovered subsequent to a civil action instituted by the Office of the Attorney General resulting from a breach of the reimbursement provisions of a clean-up agreement with an owner of land or facility under ORC 3734.22, and (4) all investment earnings of the fund

Legal Basis: ORC 3734.281; Section 279.10 of Am. Sub. H.B. 153 of the 129th G.A. (originally established by Am. Sub. H.B. 283 of the 123rd G.A., the main operating appropriations act covering FY 2000 and FY 2001)

Purpose: This line item is statutorily directed for the purpose of remediating conditions at a hazardous waste facility, a solid waste facility, a construction and demolition debris facility licensed under ORC Chapter 3714., or another location at which the Director of Environmental Protection has reason to believe there is a substantial threat to public health or safety or the environment. Remediation may include the direct and indirect costs associated with the overseeing, supervising, performing, verifying, or reviewing of remediation activities by agency employees. The Director may enter into contracts and grant agreements with federal, state, or local government agencies, nonprofit organizations, and colleges and universities for the purpose of carrying out these responsibilities.

Environmental Protection Agency

5420 715671 Risk Management Reporting

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Adj. Approp.
\$135,964	\$133,018	\$123,113	\$129,079	\$129,871	\$132,636
	-2.2%	-7.4%	4.8%	0.6%	2.1%

Source: State Special Revenue Fund Group: (1) Fees paid by an owner or operator who is required to submit a risk management plan (fees may be reduced, and subsequently increased not in excess of existing statutory amounts, dependent upon mandated biennial review of cash balance), (2) late filing fee of 3% of the total fees due, (3) fees to be paid by persons, other than public officers or employees, to cover the costs of obtaining copies of documents or information (charge not more than the actual cost of making and delivering such copies or of accessing any computerized data base), and (4) money resulting from civil penalties imposed under ORC 3753.09(B)

Legal Basis: ORC 3753.05(E); Section 279.10 of Am. Sub. H.B. 153 of the 129th G.A. (originally established by Sub. S.B. 219 of the 122th G.A.)

Purpose: This line item is statutorily directed exclusively for the administration and enforcement of the state's Risk Management Planning Program, which implements federal air chemical emergency preparedness and protection requirements. Facilities are required to submit risk management plans once every five years for emergency situations where air toxics are released.

Environmental Protection Agency

5860 715637 Scrap Tire Market Development

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Adj. Approp.
\$0	\$0	\$0	\$0	\$0	\$1,497,645
	N/A	N/A	N/A	N/A	N/A

Source: State Special Revenue Fund Group: Money transferred each fiscal year from the Scrap Tire Management Fund (Fund 4R50) used by the Ohio Environmental Protection Agency; current law requires \$1 million cash be transferred each fiscal year for purpose (1) noted below, and permits up to an additional \$500,000 cash be transferred each fiscal year for purpose (2) noted below

Legal Basis: ORC 3734.822(A); Section 297.10 of Am. Sub. H.B. 153 of the 129th G.A.

Purpose: The statutorily permitted uses of this line item are for the purpose of making grants as follows: (1) to support market development activities for scrap tires and synthetic rubber from tire manufacturing processes and tire recycling processes, and (2) to support scrap tire amnesty and cleanup events sponsored by solid waste management districts.

Effective September 10, 2012, H.B. 487 of the 129th G.A. transferred recycling and litter prevention functions, responsibilities, and applicable appropriations from the Department of Natural Resources to the Ohio EPA.

5920 715627 Anti Tampering Settlement

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Adj. Approp.
\$5,654	\$3,837	\$1,284	\$4,403	\$1,131	\$2,285
	-32.1%	-66.5%	243.0%	-74.3%	102.1%

Source: State Special Revenue Fund Group: All civil penalties collected for violations of the prohibition against tampering with motor vehicle control systems (ORC 3704.16)

Legal Basis: ORC 3704.161(C); Section 279.10 of Am. Sub. H.B. 153 of the 129th G.A. (originally established by Am. Sub. H.B. 283 of the 123th G.A., the main operating appropriations act covering FY 2000 and FY 2001)

Purpose: Pursuant to the ORC, the fund and related line item are to be used solely for public education on the law prohibiting tampering with motor vehicle control emissions systems, and for administration and enforcement of ORC 3704.16 to 3704.162.

Environmental Protection Agency

5BC0 715617 Clean Ohio

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Adj. Approp.
\$690,322	\$740,834	\$717,851	\$726,752	\$606,722	\$611,455
	7.3%	-3.1%	1.2%	-16.5%	0.8%

Source: State Special Revenue Fund Group: Additional fee of \$2.50 per ton levied on the transfer or disposal of solid wastes (scheduled to sunset effective June 30, 2014)

Legal Basis: ORC 3745.015; Section 279.10 of Am. Sub. H.B. 153 of the 129th G.A. (originally established by Am. Sub. H.B. 66 of the 126th G.A., the main operating appropriations act covering FY 2006 and FY 2007)

Purpose: This line item supports administrative expenses related to oversight of brownfields remediation projects funded under Clean Ohio.

5BC0 715622 Local Air Pollution Control

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Adj. Approp.
\$1,026,368	\$1,026,368	\$1,827,000	\$1,827,000	\$2,297,980	\$2,297,980
	0.0%	78.0%	0.0%	25.8%	0.0%

Source: State Special Revenue Fund Group: Additional fee of \$2.50 per ton levied on the transfer or disposal of solid wastes (scheduled to sunset effective June 30, 2014)

Legal Basis: ORC 3745.015; Section 279.10 of Am. Sub. H.B. 153 of the 129th G.A. (originally established by Am. Sub. H.B. 66 of the 126th G.A., the main operating appropriations act covering FY 2006 and FY 2007)

Purpose: This line item is used by the Division of Air Pollution Control to monitor air quality, issues permits, and investigate complaints through funding distributed to local air pollution control agencies under contract.

Environmental Protection Agency

5BC0 715624 Surface Water

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Adj. Approp.
\$8,621,952	\$8,988,834	\$11,347,875	\$11,901,231	\$8,957,220	\$9,114,974
	4.3%	26.2%	4.9%	-24.7%	1.8%

Source: State Special Revenue Fund Group: Additional fee of \$2.50 per ton levied on the transfer or disposal of solid wastes (scheduled to sunset effective June 30, 2014)

Legal Basis: ORC 3745.015; Section 279.10 of Am. Sub. H.B. 153 of the 129th G.A. (originally established by Am. Sub. H.B. 66 of the 126th G.A., the main operating appropriations act covering FY 2006 and FY 2007)

Purpose: This line item partially funds the Division of Surface Water's efforts to implement the programs and objectives of the federal Clean Water Act, with the goal of all of Ohio's lakes, rivers, and streams attaining fishable and swimmable standards.

5BC0 715667 Groundwater

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Adj. Approp.
\$1,063,910	\$1,093,523	\$1,370,700	\$1,315,914	\$14,633	\$0
	2.8%	25.3%	-4.0%	-98.9%	-100%

Source: State Special Revenue Fund Group: Additional fee of \$2.50 per ton levied on the transfer or disposal of solid wastes (scheduled to sunset effective June 30, 2014)

Legal Basis: Discontinued line item (originally established by Am. Sub. H.B. 66 of the 126th G.A., the main operating appropriations act covering FY 2006 and FY 2007)

Purpose: This line item partially funded the Division of Drinking and Ground Waters' efforts to characterize ground water quality conditions, provide geologic and hydrogeologic technical support to other divisions, coordinate ground water monitoring and protection efforts with other state programs, and administer the Underground Injection Control (UIC) Program. Effective FY 2012, expenses that would otherwise have been charged against the line item are being charged against money appropriated to SSR line item 715673, Drinking and Ground Water.

Environmental Protection Agency

5BC0 715672 Air Pollution Control

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Adj. Approp.
\$4,997,281	\$5,199,263	\$6,544,292	\$6,613,621	\$4,438,677	\$4,534,758
	4.0%	25.9%	1.1%	-32.9%	2.2%

Source: State Special Revenue Fund Group: Additional fee of \$2.50 per ton levied on the transfer or disposal of solid wastes (scheduled to sunset effective June 30, 2014)

Legal Basis: ORC 3745.015; Section 279.10 of Am. Sub. H.B. 153 of the 129th G.A. (originally established by Am. Sub. H.B. 66 of the 126th G.A., the main operating appropriations act covering FY 2006 and FY 2007)

Purpose: This line item provides partial funding for the Division of Air Pollution Control, which oversees the regulation and control of air pollution through surveillance of pollution sources, permit issuance and review, and long-range comprehensive planning.

5BC0 715673 Drinking and Ground Water

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Adj. Approp.
\$2,392,515	\$2,500,085	\$3,195,011	\$3,131,884	\$4,252,459	\$4,323,521
	4.5%	27.8%	-2.0%	35.8%	1.7%

Source: State Special Revenue Fund Group: Additional fee of \$2.50 per ton levied on the transfer or disposal of solid wastes (scheduled to sunset effective June 30, 2014)

Legal Basis: ORC 3745.015; Section 279.10 of Am. Sub. H.B. 153 of the 129th G.A. (originally established by Am. Sub. H.B. 66 of the 126th G.A., the main operating appropriations act covering FY 2006 and FY 2007)

Purpose: This line item partially funds the Division of Drinking and Ground Waters' efforts to implement and enforce the federal Safe Drinking Water Act in Ohio, and to ensure Ohio's public water systems provide adequate quantities of safe drinking water. Responsibilities include: (1) reviewing engineering plans, (2) conducting inspections, (3) reviewing chemical compliance data, and (4) administering the operator and laboratory certification programs. The line item is used primarily to match the federal funds received for Safe Drinking Water Act implementation. Effective FY 2012, the line item is also covering expenses that would otherwise have been charged against SSR line item 715667, Groundwater, which has been discontinued.

Environmental Protection Agency

5BC0 715675 Hazardous Waste

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Adj. Approp.
\$100,845	\$109,890	\$112,250	\$73,733	\$50,511	\$95,266
	9.0%	2.1%	-34.3%	-31.5%	88.6%

Source: State Special Revenue Fund Group: Additional fee of \$2.50 per ton levied on the transfer or disposal of solid wastes (scheduled to sunset effective June 30, 2014)

Legal Basis: ORC 3745.015; Section 279.10 of Am. Sub. H.B. 153 of the 129th G.A. (originally established by Am. Sub. H.B. 66 of the 126th G.A., the main operating appropriations act covering FY 2006 and FY 2007)

Purpose: This line item funds the Ohio EPA's Cessation of Regulated Operations Program, which requires companies to properly secure their facilities when they go out of business.

5BC0 715676 Assistance and Prevention

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Adj. Approp.
\$661,791	\$702,233	\$722,040	\$739,893	\$622,009	\$645,069
	6.1%	2.8%	2.5%	-15.9%	3.7%

Source: State Special Revenue Fund Group: Additional fee of \$2.50 per ton levied on the transfer or disposal of solid wastes (scheduled to sunset effective June 30, 2014)

Legal Basis: ORC 3745.015; Section 279.10 of Am. Sub. H.B. 153 of the 129th G.A. (originally established by Am. Sub. H.B. 66 of the 126th G.A., the main operating appropriations act covering FY 2006 and FY 2007)

Purpose: This line item partially funds the Office of Compliance Assistance and Pollution Prevention, which provides confidential technical assistance to businesses on pollution prevention and compliance issues.

Environmental Protection Agency

5BC0 715677 Laboratory

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Adj. Approp.
\$1,206,665	\$1,196,053	\$1,375,395	\$1,390,044	\$895,485	\$958,586
	-0.9%	15.0%	1.1%	-35.6%	7.0%

Source: State Special Revenue Fund Group: Additional fee of \$2.50 per ton levied on the transfer or disposal of solid wastes (scheduled to sunset effective June 30, 2014)

Legal Basis: ORC 3745.015; Section 279.10 of Am. Sub. H.B. 153 of the 129th G.A. (originally established by Am. Sub. H.B. 66 of the 126th G.A., the main operating appropriations act covering FY 2006 and FY 2007)

Purpose: This line item partially funds the Division of Environmental Services, which provides laboratory services to other Ohio EPA divisions, state and local agencies, and private entities.

5BC0 715678 Corrective Actions

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Adj. Approp.
\$1,177,922	\$1,179,775	\$1,138,338	\$1,134,652	\$31,765	\$105,423
	0.2%	-3.5%	-0.3%	-97.2%	231.9%

Source: State Special Revenue Fund Group: Additional fee of \$2.50 per ton levied on the transfer or disposal of solid wastes (scheduled to sunset effective June 30, 2014)

Legal Basis: ORC 3745.015; Section 279.10 of Am. Sub. H.B. 153 of the 129th G.A. (originally established by Am. Sub. H.B. 66 of the 126th G.A., the main operating appropriations act covering FY 2006 and FY 2007)

Purpose: This line item funds the Division of Environmental Response and Revitalization, which: (1) oversees investigation and cleanup of contaminated sites including federal facilities, (2) responds to and oversees clean up of emergency releases and spills to the environment, and (3) provides assistance to companies and communities who clean up and reuse brownfield sites.

Environmental Protection Agency

5BC0 715687 Areawide Planning Agencies

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Adj. Approp.
\$0	\$0	\$235,924	\$385,185	\$381,677	\$450,000
	N/A	N/A	63.3%	-0.9%	17.9%

Source: State Special Revenue Fund Group: Additional fee of \$2.50 per ton levied on the transfer or disposal of solid wastes (scheduled to sunset effective June 30, 2014)

Legal Basis: ORC 3745.015; Section 279.10 of Am. Sub. H.B. 153 of the 129th G.A. (originally established by Am. Sub. H.B. 66 of the 126th G.A., the main operating appropriations act covering FY 2006 and FY 2007)

Purpose: This line item is used to issue grants to areawide planning agencies that are engaged in areawide water quality management activities. These agencies are designated by the Governor under authority of Section 208 of the federal Clean Water Act and have responsibilities for areawide waste treatment management planning within a specified area. In FYs 2012 and 2013, the appropriated amount will allow the Ohio EPA to distribute a grant of \$75,000 in each year to six areawide planning agencies to support water quality planning activities.

5BC0 715692 Administration

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Adj. Approp.
\$0	\$0	\$0	\$0	\$8,340,572	\$10,882,627
	N/A	N/A	N/A	N/A	30.5%

Source: State Special Revenue Fund Group: Additional fee of \$2.50 per ton levied on the transfer or disposal of solid wastes (scheduled to sunset effective June 30, 2014)

Legal Basis: ORC 3745.015; Section 279.10 of Am. Sub. H.B. 153 of the 129th G.A.

Purpose: This line item is used for administrative costs of the Ohio EPA, including five district offices and one central office that house administrative, legal, information technology, fiscal, human resources, public information, and facilities management staff.

Environmental Protection Agency

5BT0 715679 C&DD Groundwater Monitoring

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Adj. Approp.
\$790	\$0	\$0	\$16	\$0	\$203,800
	-100%	N/A	N/A	-100%	N/A

Source: State Special Revenue Fund Group: An additional fee of not more than \$0.05 per cubic yard or \$0.10 per ton on the disposal of construction and demolition debris at a licensed construction and demolition debris facility (if facility is licensed by a local health district on the approved list, 80% of the money collected is retained by that district)

Legal Basis: ORC 3714.071(A); Section 279.10 of Am. Sub. H.B. 153 of the 129th G.A. (originally established by Am. Sub. H.B. 432 of the 125th G.A.)

Purpose: This line item is statutorily directed solely for the purpose of funding and conducting ground water monitoring at construction and demolition debris facilities. Monitoring activities include installing wells, sampling, and performing laboratory analysis, as well as using field equipment.

Environmental Protection Agency

5BY0 715681 Auto Emissions Test

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Adj. Approp.
\$13,045,621	\$13,697,115	\$12,989,782	\$12,768,657	\$12,778,280	\$11,242,762
	5.0%	-5.2%	-1.7%	0.1%	-12.0%

Source: State Special Revenue Fund Group: (1) GRF cash transfers of \$13,029,952 in FY 2012 and up to \$11,242,762 in FY 2013, (2) GRF cash transfers of \$14,692,432 in FY 2010 and \$14,803,470 in FY 2011, (3) Cash balance transferred from the abolished Motor Vehicle Inspection and Maintenance Fund (Fund 6020), (4) GRF cash transfers of \$14,817,105 in FY 2008 and \$15,057,814 in FY 2009, (5) Cash transfers from the Tobacco Master Settlement Agreement Fund in Fys 2006 and 2007 (with unencumbered cash balance in Fund 5BY0 transferred to the Tobacco Use Prevention and Cessation Trust Fund not later than July 31, 2007), and (6) any state and local grants and other contributions received for the purposes of funding the motor vehicle inspection and maintenance program

Legal Basis: ORC 3704.14(D); Section 279.10 of Am. Sub. H.B. 153 of the 129th G.A. (originally established by Am. Sub. H.B. 66 of the 126th G.A., the main operating appropriations act covering FY 2006 and FY 2007)

Purpose: This line item is statutorily directed solely for the implementation, supervision, administration, operation, and enforcement of the motor vehicle inspection and maintenance program established under ORC 3704.14. The program, known as E-Check, started in January 1996 and is designed to identify motor vehicles that emit excessive levels of pollutants into the air. The program currently tests cars in the following seven counties: Cuyahoga, Geauga, Lake, Lorain, Medina, Portage, and Summit.

Environmental Protection Agency

5CD0 715682 Clean Diesel School Buses

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Adj. Approp.
\$905,285	\$507,011	\$201,639	\$273,941	\$877,017	\$600,000
	-44.0%	-60.2%	35.9%	220.1%	-31.6%

Source: State Special Revenue Fund Group: Gifts, grants, and contributions, including contributions made pursuant to the settlement of an administrative or civil action brought at the request of Ohio EPA

Legal Basis: ORC 3704.144; Section 279.10 of Am. Sub. H.B. 153 of the 129th G.A. (originally established by Am. Sub. H.B. 66 of the 126th G.A.)

Purpose: Statutorily, this line item: (1) "must" be used to make grants to school districts and county boards of developmental disabilities for the purpose of adding pollution control equipment to diesel-powered school buses and to pay the Ohio EPA's costs incurred in administering the Clean Diesel School Bus Grants Program, and (2) "may" be used to make grants to school districts and county boards of developmental disabilities for the purpose of maintaining pollution control equipment that is installed on diesel-powered school buses and to pay the additional cost incurred by a school district or a county board for using ultra-low sulfur diesel fuel instead of diesel fuel for the operation of diesel-powered school buses. Priority is given to applications from school districts in communities that do not meet the federal air quality standards for outdoor concentrations of fine air particles, and districts that employ additional measures such as anti-idling programs, to reduce emissions from their school bus fleets.

5DW0 715683 Automotive Mercury Switch Program

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Adj. Approp.
\$54,768	\$11,031	\$0	\$0	\$0	\$0
	-79.9%	-100%	N/A	N/A	N/A

Source: State Special Revenue Fund Group: (1) Cash transfers in FYs 2008 and 2009 of up to \$60,000 from the Environmental Protection Fund (Fund 5BC0), and (2) one-time cash transfer of \$60,000 in FY 2007 received through a Supplemental Environment Project (SEP), an environmentally beneficial project that a company agrees to fund to partially offset a penalty imposed in an enforcement case

Legal Basis: Discontinued line item (originally established by the Controlling Board on September 11, 2006)

Purpose: This line item was used to provide incentives to automobile recyclers to remove mercury switches prior to compacting or smelting salvaged vehicles.

Environmental Protection Agency

5H40 715664 Groundwater Support

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Adj. Approp.
\$2,064,103	\$2,120,792	\$1,689,164	\$1,803,739	\$17,000	\$78,212
	2.7%	-20.4%	6.8%	-99.1%	360.1%

Source: State Special Revenue Fund Group: Charges to other divisions of the Ohio EPA for work performed by the Division of Drinking and Ground Waters

Legal Basis: Section 279.10 of Am. Sub. H.B. 153 of the 129th G.A. (originally established Am. Sub. H.B. 1 of the 128th G.A.)

Purpose: This line item is used to pay for the technical support the Division of Drinking and Ground Waters provides other divisions within the agency, including geologic and hydrogeologic analysis.

5N20 715613 Dredge and Fill

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Adj. Approp.
\$29,833	\$29,759	\$28,516	\$26,807	\$12,042	\$29,250
	-0.2%	-4.2%	-6.0%	-55.1%	142.9%

Source: State Special Revenue Fund Group: Isolated wetland permit application and review fees

Legal Basis: ORC 6111.029; Section 279.10 of Am. Sub. H.B. 153 of the 129th G.A. (originally established by Sub. H.B. 231 of the 124th G.A.)

Purpose: This line item is statutorily restricted solely for the purpose of administering the state's Isolated Wetland Permits Program.

5Y30 715685 Surface Water Improvement

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Adj. Approp.
\$0	\$0	\$0	\$741,686	\$1,196,921	\$2,800,000
	N/A	N/A	N/A	61.4%	133.9%

Source: State Special Revenue Fund Group: Enforcement penalties for required mitigation projects

Legal Basis: Section 279.10 of Am. Sub. H.B. 153 of the 129th G.A. (originally established by Controlling Board on August 18, 2008)

Purpose: This line item is used for contracts and agreements, including grant agreements with federal, state, and local government agencies, environmental non-profit organizations, and universities, for the purpose of completing water quality restoration and protection projects.

Environmental Protection Agency

6020 715626 Motor Vehicle Inspection and Maintenance

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Adj. Approp.
\$28,367	\$42,934	\$0	\$0	\$0	\$0
	51.4%	-100%	N/A	N/A	N/A

Source: State Special Revenue Fund Group: GRF cash transfers based on an annual estimate of program cost; fund abolished in FY 2010 subsequent to cash balance transfer to the Auto Emissions Test Fund (5BY0).

Legal Basis: Discontinued line item

Purpose: This line item was used for the administration, supervision, and enforcement of the motor vehicle inspection and maintenance program. The program, known as E-Check, started in January 1996 and is designed to identify motor vehicles that emit excessive levels of pollutants into the air. Program expenses are currently being paid from the Auto Emissions Test Fund (Fund 5BY0).

6440 715631 ER Radiological Safety

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Adj. Approp.
\$247,983	\$235,179	\$259,316	\$225,496	\$268,363	\$279,966
	-5.2%	10.3%	-13.0%	19.0%	4.3%

Source: State Special Revenue Fund Group: Utility Radiological Safety Board assessments against nuclear electric utilities in an amount no greater than the appropriation specified in the applicable main operating appropriations act to fund emergency response planning and preparedness

Legal Basis: ORC 4937.05; Section 279.10 of Am. Sub. H.B. 153 of the 129th G.A. (originally established by Controlling Board in February 1990)

Purpose: This line item is used by the Division of Environmental Response and Revitalization to administer a radiation safety program relating to nuclear power plants, including training, drilling, and equipping a radiation assessment team.

Environmental Protection Agency

6600 715629 Infectious Waste Management

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Adj. Approp.
\$69,544	\$85,392	\$80,816	\$86,195	\$70,331	\$88,764
	22.8%	-5.4%	6.7%	-18.4%	26.2%

Source: State Special Revenue Fund Group: Effective September 5, 2012, registration certificate fees paid every 3 years by generators of 50 pounds or more of infectious waste per month

Legal Basis: ORC 3734.021(B)(1)(b)(i); Section 279.10 of Am. Sub. H.B. 153 of the 129th G.A. (originally established by Sub. S.B. 243 of the 117th G.A.)

Purpose: This line item is statutorily permitted for use solely in administering and enforcing the requirements of the state's Infectious Solid Wastes Management Law.

6760 715642 Water Pollution Control Loan Administration

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Adj. Approp.
\$4,692,244	\$4,734,180	\$4,448,437	\$4,375,633	\$3,881,736	\$4,321,605
	0.9%	-6.0%	-1.6%	-11.3%	11.3%

Source: State Special Revenue Fund Group: Annual loan fee equal to 0.2% of the outstanding balance of loans awarded from the Water Pollution Loan Fund

Legal Basis: ORC 6111.036(E); Section 279.10 of Am. Sub. H.B. 153 of the 129th G.A.

Purpose: This line item is used by the Division of Environmental and Financial Assistance to provide technical and financial assistance to Ohio communities, private entities, the U.S. Environmental Protection Agency, and the Ohio Power Siting Board. The Division provides low-interest loans for wastewater and drinking water treatment system improvements and nonpoint source pollution control projects, and also assists Ohio applicants in the development of technical content and administration of such projects.

Environmental Protection Agency

6780 715635 Air Toxic Release

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Adj. Approp.
\$164,072	\$192,273	\$100,791	\$134,612	\$121,354	\$138,669
	17.2%	-47.6%	33.6%	-9.8%	14.3%

Source: State Special Revenue Fund Group: (1) Toxic chemical release forms filing fee, (2) additional fee per release form filed, (3) late filing fee of 15% of the total filing fees due, (4) fees paid by persons, other than public officers or employees, obtaining copies of documents or information, and (5) all civil penalties received under ORC 3751.10(B)

Legal Basis: ORC 3751.05(D); Section 279.10 of Am. Sub. H.B. 153 of the 129th G.A. (originally established by Sub. S.B. 367 of the 117th G.A.)

Purpose: This line item is statutorily directed solely to implement, administer, and enforce the Toxic Release Inventory (TRI) Program operated by the Division of Air Pollution Control, which is mandated by Title III of the federal Superfund Amendments and Reauthorization Act of 1986 (SARA).

Environmental Protection Agency

6790 715636 Emergency Planning

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Adj. Approp.
\$2,508,011	\$2,527,733	\$2,506,550	\$2,559,647	\$2,505,979	\$2,623,252
	0.8%	-0.8%	2.1%	-2.1%	4.7%

Source: State Special Revenue Fund Group: (1) Annual emergency and hazardous chemical inventory base filing fees, (2) additional fees for reporting inventories of individual hazardous chemicals and extremely hazardous substances produced, used, or stored at the facility, (3) late filing fee in the amount of 10% per year of the total fees due, (4) flat fee paid by owners or operators of oil or natural gas facilities, (5) fees to be paid by persons, other than public officers or employees, obtaining copies of documents or information, and (6) civil penalties imposed ORC 3750.20(B); all money in excess of \$5.0 million received during a fiscal year is credited to the Emergency Response and Community Right-to-Know Reserve Fund created in ORC 3750.15

Legal Basis: ORC 3750.14(A); Section 279.10 of Am. Sub. H.B. 153 of the 129th G.A. (originally established by Sub. S.B. 367 of the 117th G.A.)

Purpose: This line item is for the statutory purpose of implementing, administering, and enforcing emergency planning and community right-to-know programs mandated by Title III of the federal Superfund Amendments and Reauthorization Act of 1986 (SARA). The State Emergency Planning Commission (SERC) administers these activities, including grants made to other public entities involved: the Ohio Emergency Management Agency, local emergency planning committees (LEPCs), and fire departments. The majority of LEPCs receive no additional financial support from their respective counties and therefore, rely on SERC grant awards for 100% of their funding. The Ohio EPA retains 10% of the fees collected by the program in order to administer it. Activities include maintaining chemical inventory reports from facilities, operating the fee program, and providing technical assistance to the regulated community.

Environmental Protection Agency

6960 715643 Air Pollution Control Administration

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Adj. Approp.
\$1,498,984	\$507,203	\$727,820	\$398,955	\$926,489	\$1,100,000
	-66.2%	43.5%	-45.2%	132.2%	18.7%

Source: State Special Revenue Fund Group: 50% of the money collected as civil penalties under ORC 3704.06(C)

Legal Basis: ORC 3704.06(D); Section 279.10 of Am. Sub. H.B. 153 of the 129th G.A.

Purpose: This line item is statutorily directed to supplement other money available for the administration and enforcement of air pollution control laws in ORC Chapter 3704. The line item may not be used to meet state matching fund requirements for the receipt of any federal grant funds. The Ohio EPA is not permitted to expend more than \$1.5 million of the money credited to fund in any fiscal year for these purposes, but may request authority from the Controlling Board to do so.

6990 715644 Water Pollution Control Administration

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Adj. Approp.
\$685,233	\$733,893	\$518,298	\$198,937	\$101,037	\$220,000
	7.1%	-29.4%	-61.6%	-49.2%	117.7%

Source: State Special Revenue Fund Group: 50% of the money collected as civil penalties under ORC 6111.09(A)

Legal Basis: ORC 6111.09(B); Section 279.10 of Am. Sub. H.B. 153 of the 129th G.A.

Purpose: This line item is statutorily directed to supplement other money available for the administration and enforcement of water pollution control laws in ORC Chapter 6111. The line item may not be used to meet state matching fund requirements for the receipt of any federal grant funds. The Ohio EPA is not permitted to expend more than \$750,000 of the money credited to fund in any fiscal year for these purposes, but may request authority from the Controlling Board to do so.

Environmental Protection Agency

6A10 715645 Environmental Education

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Adj. Approp.
\$1,916,683	\$1,449,667	\$1,222,124	\$1,701,735	\$1,249,548	\$1,488,718
	-24.4%	-15.7%	39.2%	-26.6%	19.1%

Source: State Special Revenue Fund Group: 50% of the money collected as civil penalties under ORC 3704.06(C) and 6111.09(A), and (2) gifts, grants, and contributions; fund seeded by a \$1 million settlement with CECOS International for a violation of the state's hazardous waste program

Legal Basis: ORC 3745.22(B); Section 279.10 of Am. Sub. H.B. 153 of the 129th G.A.

Purpose: This line item is statutorily directed exclusively to administer environmental education and public awareness programs. The Office of Environmental Education uses the line item: (1) to make grants totaling approximately \$1 million annually, with individual grants ranging from \$5,000 to \$50,000, and (2) to make mini-grants of \$500 to \$5,000 to primary and secondary schools, colleges, universities, environmental advocacy groups, industry associations, and others. The purpose is to support projects that increase awareness and understanding of environmental issues throughout Ohio. No more than \$1.5 million can be spent in any fiscal year without prior approval from the Controlling Board.

Clean Ohio Conservation Fund

5S10 715607 Clean Ohio - Operating

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Adj. Approp.
\$190,001	\$207,350	\$210,348	\$194,209	\$144,699	\$284,124
	9.1%	1.4%	-7.7%	-25.5%	96.4%

Source: Clean Ohio Conservation Fund: (1) Excess investment earnings transferred from the Clean Ohio Revitalization Fund (created in ORC 122.658) in an amount not exceeding the fund's annual appropriation, and (2) investment earnings of Fund 5S10

Legal Basis: ORC 3745.40(A); Section 279.10 of Am. Sub. H.B. 153 of the 129th G.A. (originally established by Am. Sub. H.B. 3 of the 124th G.A.)

Purpose: This line item is used to support administrative expenses of the Division of Environmental Response and Revitalization related to its oversight of brownfields remediation projects funded under the Clean Ohio Program.