

State Employment Relations Board

General Revenue Fund

GRF 125321 Operating Expenses

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Adj. Approp.
\$3,105,963	\$3,181,458	\$3,599,902	\$3,527,218	\$3,573,718	\$3,761,457
	2.4%	13.2%	-2.0%	1.3%	5.3%

Source: General Revenue Fund

Legal Basis: ORC 4117.02; Section 275.10 of Am. Sub. H.B. 153 of the 129th G.A.

Purpose: The line item funds the operating expenses of the State Employment Relations Board, including those related to the State Personnel Board of Review, which was placed under the administrative structure of the State Employment Relations Board in FY 2010.

General Services Fund Group

5720 125603 Training and Publications

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Adj. Approp.
\$87,075	\$63,445	\$6,572	\$10,987	\$11,158	\$87,075
	-27.1%	-89.6%	67.2%	1.6%	680.4%

Source: General Services Fund Group: Sale of clearinghouse data, publications, and proceeds from training seminars; grants, donations, awards, bequests, and gifts; reimbursements for professional services

Legal Basis: ORC 4117.24; Section 275.10 of Am. Sub. H.B. 153 of the 129th G.A.

Purpose: This line item is used to pay for the cost of compiling clearinghouse data, hosting seminars, and producing printed materials. In addition, the line item provides funding for grant projects, as well as labor-management and professional development programs. This line item is also used to pay costs incurred by the State Personnel Board of Review for producing administrative records and refunding overpaid security deposits.