

Lake Erie Commission

Federal Special Revenue Fund Group

3EP0 780603 Lake Erie Federal Grants

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Adj. Approp.
\$0	\$0	\$0	\$11,173	\$150,701	\$95,750
	N/A	N/A	N/A	1,248.8%	-36.5%

Source: Federal Special Revenue Fund Group: CFDA 66.469, Great Lakes Program

Legal Basis: Section 317.10 of Am. Sub. H.B. 153 of the 129th G.A. (originally established by the Controlling Board on December 13, 2010)

Purpose: This fund and related line item were created for the purpose of disbursing federal money awarded as part of the Great Lakes Restoration Initiative (GLRI). This federal money is being used to support two specific projects: (1) the Toledo Harbor Sediment Management and Reuse project, the purpose of which is to develop a sediment management plan for the Toledo Harbor, and (2) the Lake Erie Synthesis and Coordination Team project, the purpose of which is to link management and research projects to enhance the value and impact of research and improve management.

Lake Erie Commission

State Special Revenue Fund Group

4C00 780601 Lake Erie Protection Fund

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Adj. Approp.
\$526,304	\$375,444	\$383,214	\$378,240	\$378,034	\$400,000
	-28.7%	2.1%	-1.3%	-0.1%	5.8%

Source: State Special Revenue Fund Group: (1) Donations, gifts, bequests, and other money received for the purposes of preserving and protecting Lake Erie and its tributaries, and (2) \$15 contribution paid by Ohio motorists for the issuance of Lake Erie license plates

Legal Basis: ORC 1506.23(A); Section 317.10 of Am. Sub. H.B. 153 of the 129th G.A. (originally established by Am. Sub. H.B. 215 of the 122nd G.A.)

Purpose: Money in this fund is statutorily permitted to be expended for any of the following purposes: (1) accelerating the pace of research into the economic, environmental, and human health effects of contamination of Lake Erie and its tributaries, (2) funding cooperative research and data collection regarding Lake Erie water quality and toxic contamination, (3) developing improved methods of measuring water quality and establishing a firm scientific base for implementing a basin wide system of water quality management for Lake Erie and its tributaries, (4) supporting research to improve the scientific knowledge on which protection policies are based and devising new and innovative clean-up techniques for toxic contaminants, (5) supplementing state commitments to policies and programs pertaining to Lake Erie water quality and resource protection, (6) encouraging cooperation with and among leaders from state legislatures, state agencies, political subdivisions, business and industry, labor, institutions of higher education, environmental organizations, and conservation groups within the Lake Erie basin, (7) awarding of grants for the development and implementation of projects and programs that are designed to protect Lake Erie by reducing toxic contamination of or improving water quality in Lake Erie, and (8) expenses authorized by the Ohio Lake Erie Commission necessary to implement ORC Chapter 1506., which contains law governing coastal management.

Lake Erie Commission

5D80 780602 Lake Erie Resources Fund

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Adj. Approp.
\$301,087	\$300,187	\$299,629	\$262,548	\$253,953	\$250,143
	-0.3%	-0.2%	-12.4%	-3.3%	-1.5%

Source: State Special Revenue Fund Group: (1) Annual earnings from the regional endowment of the Great Lakes Protection Fund, a private not-for-profit corporation created in 1989 by one-time contributions of the seven Great Lakes states, and (2) donations, gifts, bequests, and other money received for the purposes of preserving and protecting Lake Erie and its tributaries

Legal Basis: ORC 1506.24(A); Section 317.10 of Am. Sub. H.B. 153 of the 129th G.A. (originally established by Am. Sub. H.B. 215 of the 122nd G.A.)

Purpose: Money in this fund is statutorily permitted to be used for the same purposes and administered in the same manner as the above described Lake Erie Protection Fund (Fund 4C00).