

Ohio Lottery Commission

State Lottery Fund Group

2310 950604 Charitable Gaming Oversight

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Adj. Approp.
\$1,822,863	\$1,801,975	\$1,498,500	\$1,268,816	\$1,500,110	\$1,946,000
	-1.1%	-16.8%	-15.3%	18.2%	29.7%

Source: State Lottery Fund Group: Transfer from appropriations of the Attorney General

Legal Basis: Section 329.10 of Am. Sub. H.B. 153 of the 129th G.A.

Purpose: This line item funds the charitable gaming oversight functions of the Ohio Lottery Commission.

7044 950100 Personal Services

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Adj. Approp.
\$24,378,979	\$26,252,658	\$24,910,085	\$26,807,644	\$29,943,653	\$26,000,000
	7.7%	-5.1%	7.6%	11.7%	-13.2%

Source: State Lottery Fund Group: Lottery ticket sales

Legal Basis: ORC 3770.03; Section 329.10 of Am. Sub. H.B. 153 of the 129th G.A.

Purpose: This line item provides funds for payroll and fringe benefits for the Ohio Lottery Commission.

7044 950200 Maintenance

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Adj. Approp.
\$17,347,972	\$17,794,394	\$9,942,862	\$11,038,517	\$12,471,470	\$13,266,150
	2.6%	-44.1%	11.0%	13.0%	6.4%

Source: State Lottery Fund Group: Lottery ticket sales

Legal Basis: ORC 3770.03; Section 329.10 of Am. Sub. H.B. 153 of the 129th G.A.

Purpose: This line item provides funds for maintenance for the Ohio Lottery Commission.

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7044 950300 Equipment

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Adj. Approp.
\$1,861,740	\$16,086,213	\$1,525,169	\$2,451,946	\$3,900,799	\$4,465,690
	764.0%	-90.5%	60.8%	59.1%	14.5%

Source: State Lottery Fund Group: Lottery ticket sales

Legal Basis: ORC 3770.03; Section 329.10 of Am. Sub. H.B. 153 of the 129th G.A.

Purpose: This line item provides funds for equipment for the Ohio Lottery Commission.

7044 950402 Advertising Contracts

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Adj. Approp.
\$23,964,806	\$20,552,866	\$19,333,045	\$23,155,255	\$22,120,025	\$21,756,000
	-14.2%	-5.9%	19.8%	-4.5%	-1.6%

Source: State Lottery Fund Group: Lottery ticket sales

Legal Basis: ORC 3770.03; Section 329.10 of Am. Sub. H.B. 153 of the 129th G.A.

Purpose: This line item provides funding for expenditures related to the costs of advertising, promotion, and testing of all lottery products offered for sale.

7044 950403 Gaming Contracts

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Adj. Approp.
\$44,789,213	\$47,353,291	\$50,718,827	\$41,037,503	\$47,689,819	\$51,243,732
	5.7%	7.1%	-19.1%	16.2%	7.5%

Source: State Lottery Fund Group: Lottery ticket sales

Legal Basis: ORC 3770.03; Section 329.10 of Am. Sub. H.B. 153 of the 129th G.A.

Purpose: This line item provides funding for expenditures related to the operation of on-line and instant gaming systems, associated purchased services, and maintenance of the systems.

Ohio Lottery Commission

7044 950500 Problem Gambling Subsidy

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Adj. Approp.
\$353,000	\$335,000	\$335,000	\$335,000	\$335,000	\$350,000
	-5.1%	0.0%	0.0%	0.0%	4.5%

Source: State Lottery Fund Group: Lottery ticket sales

Legal Basis: ORC 3770.03; Section 329.10 of Am. Sub. H.B. 153 of the 129th G.A. (originally established by Controlling Board on February 11, 2002)

Purpose: This line item provides funds to the Ohio Department of Alcohol and Drug Addiction Services for the treatment of co-occurring instances of gambling addiction with alcohol and drug addictions.

7044 950601 Direct Prize Payments

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Adj. Approp.
\$110,727,762	\$124,627,356	\$125,215,526	\$281,631,834	\$201,631,652	\$133,263,456
	12.6%	0.5%	124.9%	-28.4%	-33.9%

Source: State Lottery Fund Group: Lottery ticket sales

Legal Basis: ORC 3770.03; Section 329.10 of Am. Sub. H.B. 153 of the 129th G.A.

Purpose: This line item supports payment of all current (non-deferred) prize obligations. There are three major sources of expenditures from this line item: cash for Classic Lotto, Mega Millions, and Powerball prizes, first installments of deferred Classic Lotto, Mega Millions, and Powerball prizes, and prize payments for high-tier winners of Rolling Cash 5. Other expenses include prize payouts from instant games and other online games and non-cash prizes awarded as promotions (such as items awarded during TV shows). This line also supports bonuses and commissions of retailers.

8710 950602 Annuity Prizes

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Adj. Approp.
\$103,813,494	\$284,531,240	\$79,427,779	\$77,832,955	\$78,558,533	\$77,641,283
	174.1%	-72.1%	-2.0%	0.9%	-1.2%

Source: State Lottery Fund Group: Moneys transferred from the State Lottery Fund and interest earned by the Treasurer of State on invested balances

Legal Basis: ORC 3770.03; Section 329.10 of Am. Sub. H.B. 153 of the 129th G.A.

Purpose: This line item supports payments for all Lottery deferred prizes. The line item keeps only that amount of money deemed necessary for funding of annuity prizes. The Lottery Commission is required to set aside (and transfer to the Treasurer for investment) the present value of any annuity jackpots won in the Classic Lotto, Mega Millions, and Powerball games. Prizes are then paid out over time as they are due to winners.