

## Legal Rights Service

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### General Revenue Fund

#### GRF 054300 Equipment

| FY 2008<br>Actual | FY 2009<br>Actual | FY 2010<br>Actual | FY 2011<br>Actual | FY 2012<br>Actual | FY 2013<br>Adj. Approp. |
|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------------|
| \$919             | \$0               | \$0               | \$0               | <b>\$0</b>        | <b>\$0</b>              |
|                   | -100%             | N/A               | N/A               | <b>N/A</b>        | <b>N/A</b>              |

**Source:** General Revenue Fund

**Legal Basis:** Discontinued line item (originally established by Am. Sub. S.B. 336 of the 110th G.A. as ORC 5123.94; renumbered as ORC 5123.60 in Am. Sub. H.B. 900 of the 113th G.A.)

**Purpose:** Am. Sub. H.B. 119 of the 127th G.A. consolidated GRF line items 054100, Personal Services, 054200, Maintenance, and 054300, Equipment, into line item 054321, Support Services.

#### GRF 054321 Support Services

| FY 2008<br>Actual | FY 2009<br>Actual | FY 2010<br>Actual | FY 2011<br>Actual | FY 2012<br>Actual | FY 2013<br>Adj. Approp. |
|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------------|
| \$178,235         | \$145,451         | \$99,378          | \$93,674          | <b>\$59,905</b>   | <b>\$24,314</b>         |
|                   | -18.4%            | -31.7%            | -5.7%             | <b>-36.0%</b>     | <b>-59.4%</b>           |

**Source:** General Revenue Fund

**Legal Basis:** Section 319.10 of Am. Sub. H.B. 153 of the 129th G.A.

**Purpose:** This line item is used for personal services, maintenance, and equipment expenses and serves as match dollars for grants. In the FY 2012-FY 2013 biennium, this line item may also be used to support the costs of transitioning the Ohio Legal Rights Service (OLRS) to a nonprofit organization; the transition is expected to occur on October 1, 2012. Transition costs may include conveying assets and property and making adjustments to bookkeeping, accounting, and other administrative functions.

## Legal Rights Service

### GRF 054401 Ombudsman

| FY 2008<br>Actual | FY 2009<br>Actual | FY 2010<br>Actual | FY 2011<br>Actual | FY 2012<br>Actual | FY 2013<br>Adj. Approp. |
|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------------|
| \$261,137         | \$249,747         | \$134,359         | \$138,605         | <b>\$115,421</b>  | <b>\$35,750</b>         |
|                   | -4.4%             | -46.2%            | 3.2%              | <b>-16.7%</b>     | <b>-69.0%</b>           |

**Source:** General Revenue Fund

**Legal Basis:** ORC 5123.601; Section 319.10 of Am. Sub. H.B. 153 of the 129th G.A. (originally established by Am. Sub. S.B. 322 of the 116th G.A.)

**Purpose:** This line item is used for receiving and investigating complaints from individuals with developmental disabilities and persons with mental illness (as well as from their relatives or guardians, public officials, and interested citizens) under the Ombudsperson Section of OLRs. In the FY 2012-FY 2013 biennium, this line item may also be used to support the costs of transitioning OLRs to a nonprofit organization. Transition costs may include conveying assets and property and making adjustments to bookkeeping, accounting, and other administrative functions.

## General Services Fund Group

### 5M00 054610 Settlements

| FY 2008<br>Actual | FY 2009<br>Actual | FY 2010<br>Actual | FY 2011<br>Actual | FY 2012<br>Actual | FY 2013<br>Adj. Approp. |
|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------------|
| \$154,981         | \$34,873          | \$3,250           | \$393,853         | <b>\$18,567</b>   | <b>\$32,839</b>         |
|                   | -77.5%            | -90.7%            | 12,018.6%         | <b>-95.3%</b>     | <b>76.9%</b>            |

**Source:** General Services Fund Group: Legal settlements and attorney fees

**Legal Basis:** Section 319.10 of Am. Sub. H.B. 153 of the 129th G.A. (originally established by the Controlling Board on May 22, 2000)

**Purpose:** This line item is used to expend settlement or attorney fees awarded to OLRs in court cases. These funds are treated as program income for the grant that funded the case. Expenditures are used for costs associated with the program from which the fees were derived.

## Legal Rights Service

### Federal Special Revenue Fund Group

#### 3050 054602 Protection and Advocacy-Developmentally Disabled

| FY 2008<br>Actual | FY 2009<br>Actual | FY 2010<br>Actual | FY 2011<br>Actual | FY 2012<br>Actual  | FY 2013<br>Adj. Approp. |
|-------------------|-------------------|-------------------|-------------------|--------------------|-------------------------|
| \$1,326,461       | \$1,421,745       | \$1,326,987       | \$1,101,818       | <b>\$1,836,669</b> | <b>\$415,748</b>        |
|                   | 7.2%              | -6.7%             | -17.0%            | <b>66.7%</b>       | <b>-77.4%</b>           |

**Source:** Federal Special Revenue Fund Group: CFDA 93.630, Developmental Disabilities Basic Support and Advocacy Grants

**Legal Basis:** Section 319.10 of Am. Sub. H.B. 153 of the 129th G.A. (originally established by the Controlling Board on March 30, 1981)

**Purpose:** This line item is used to protect and advocate for the rights of individuals with disabilities.

#### 3AG0 054613 Protection and Advocacy-Voter Accessibility

| FY 2008<br>Actual | FY 2009<br>Actual | FY 2010<br>Actual | FY 2011<br>Actual | FY 2012<br>Actual | FY 2013<br>Adj. Approp. |
|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------------|
| \$97,144          | \$102,398         | \$92,557          | \$141,961         | <b>\$63,613</b>   | <b>\$33,752</b>         |
|                   | 5.4%              | -9.6%             | 53.4%             | <b>-55.2%</b>     | <b>-46.9%</b>           |

**Source:** Federal Special Revenue Fund Group: CFDA 93.618, Voting Access for Individuals with Disabilities-Grants for Protection and Advocacy Systems

**Legal Basis:** Section 319.10 of Am. Sub. H.B. 153 of the 129th G.A. (originally established by the Controlling Board on September 22, 2003)

**Purpose:** This line item is used to ensure that individuals with disabilities can fully participate in the electoral process.

#### 3B80 054603 Protection and Advocacy-Mentally Ill

| FY 2008<br>Actual | FY 2009<br>Actual | FY 2010<br>Actual | FY 2011<br>Actual | FY 2012<br>Actual  | FY 2013<br>Adj. Approp. |
|-------------------|-------------------|-------------------|-------------------|--------------------|-------------------------|
| \$999,493         | \$976,766         | \$1,176,932       | \$1,098,820       | <b>\$1,065,955</b> | <b>\$288,170</b>        |
|                   | -2.3%             | 20.5%             | -6.6%             | <b>-3.0%</b>       | <b>-73.0%</b>           |

**Source:** Federal Special Revenue Fund Group: CFDA 93.138, Protection and Advocacy for Individuals with Mental Illness

**Legal Basis:** Section 319.10 of Am. Sub. H.B. 153 of the 129th G.A. (originally established by the Controlling Board on November 11, 1986)

**Purpose:** This line item is used to protect and advocate for the rights of individuals with mental illness. Funds from this line item are used to investigate incidents of abuse and neglect as well as serious injuries and deaths in public and private care and treatment facilities and non-medical community-based facilities.

## Legal Rights Service

### 3CA0 054615 Work Incentives Planning and Assistance

| FY 2008<br>Actual | FY 2009<br>Actual | FY 2010<br>Actual | FY 2011<br>Actual | FY 2012<br>Actual | FY 2013<br>Adj. Approp. |
|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------------|
| \$333,417         | \$268,365         | \$320,385         | \$293,335         | <b>\$243,146</b>  | <b>\$88,752</b>         |
|                   | -19.5%            | 19.4%             | -8.4%             | <b>-17.1%</b>     | <b>-63.5%</b>           |

**Source:** Federal Special Revenue Fund Group: CFDA 96.008, Social Security - Work Incentives Planning and Assistance Program

**Legal Basis:** Section 319.10 of Am. Sub. H.B. 153 of the 129th G.A. (originally established by the Controlling Board on October 30, 2006)

**Purpose:** This line item is used to provide employment re-entry services to social security beneficiaries with disabilities.

### 3N30 054606 Protection and Advocacy-Individual Rights

| FY 2008<br>Actual | FY 2009<br>Actual | FY 2010<br>Actual | FY 2011<br>Actual | FY 2012<br>Actual | FY 2013<br>Adj. Approp. |
|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------------|
| \$482,871         | \$483,851         | \$592,962         | \$541,832         | <b>\$622,825</b>  | <b>\$147,779</b>        |
|                   | 0.2%              | 22.6%             | -8.6%             | <b>14.9%</b>      | <b>-76.3%</b>           |

**Source:** Federal Special Revenue Fund Group: CFDA 84.240, Program of Protection and Advocacy of Individual Rights

**Legal Basis:** Section 319.10 of Am. Sub. H.B. 153 of the 129th G.A. (originally established by the Controlling Board on November 2, 1993)

**Purpose:** This line item is used to protect and advocate for the rights of individuals with disabilities who are not eligible for services funded by other federal grants.

### 3N90 054607 Assistive Technology

| FY 2008<br>Actual | FY 2009<br>Actual | FY 2010<br>Actual | FY 2011<br>Actual | FY 2012<br>Actual | FY 2013<br>Adj. Approp. |
|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------------|
| \$129,627         | \$143,406         | \$110,893         | \$141,203         | <b>\$63,662</b>   | <b>\$33,751</b>         |
|                   | 10.6%             | -22.7%            | 27.3%             | <b>-54.9%</b>     | <b>-47.0%</b>           |

**Source:** Federal Special Revenue Fund Group: CFDA 84.224, Assistive Technology

**Legal Basis:** Section 319.10 of Am. Sub. H.B. 153 of the 129th G.A. (originally established by the Controlling Board on November 1, 1994)

**Purpose:** This line item is used to help individuals with disabilities obtain needed technological devices and related services.

## Legal Rights Service

### 3R90 054604 Family Support Collaborative

| FY 2008<br>Actual | FY 2009<br>Actual | FY 2010<br>Actual | FY 2011<br>Actual | FY 2012<br>Actual | FY 2013<br>Adj. Approp. |
|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------------|
| \$40,687          | \$55,000          | \$12,500          | \$0               | <b>\$0</b>        | <b>\$0</b>              |
|                   | 35.2%             | -77.3%            | -100%             | <b>N/A</b>        | <b>N/A</b>              |

**Source:** Federal Special Revenue Fund Group: CFDA 93.630, Developmental Disabilities Basic Support and Advocacy Grants

**Legal Basis:** Discontinued line item (originally established by the Controlling Board on June 22, 1998)

**Purpose:** This line item was used to identify children with disabilities in out-of-home placements; to identify barriers that keep children from living with a family; to plan for coordinated, efficient supports and services that assist children with disabilities to live with birth, adoptive, or foster families; and to bring together stakeholders. The grant that supported this line item expired September 30, 2009.

### 3R90 054616 Developmental Disability Publications

| FY 2008<br>Actual | FY 2009<br>Actual | FY 2010<br>Actual | FY 2011<br>Actual | FY 2012<br>Actual | FY 2013<br>Adj. Approp. |
|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------------|
| \$89,420          | \$100,898         | \$89,809          | \$110,099         | <b>\$63,467</b>   | <b>\$32,500</b>         |
|                   | 12.8%             | -11.0%            | 22.6%             | <b>-42.4%</b>     | <b>-48.8%</b>           |

**Source:** Federal Special Revenue Fund Group: Federal pass-through dollars from the Ohio Department of Developmental Disabilities

**Legal Basis:** Section 319.10 of Am. Sub. H.B. 153 of the 129th G.A. (originally established by the Controlling Board on December 18, 2006)

**Purpose:** This line item is used to produce a quarterly newsletter for the Ohio Developmental Disabilities Council.

### 3T20 054609 Client Assistance Program

| FY 2008<br>Actual | FY 2009<br>Actual | FY 2010<br>Actual | FY 2011<br>Actual | FY 2012<br>Actual | FY 2013<br>Adj. Approp. |
|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------------|
| \$341,495         | \$414,432         | \$343,569         | \$295,590         | <b>\$293,389</b>  | <b>\$108,752</b>        |
|                   | 21.4%             | -17.1%            | -14.0%            | <b>-0.7%</b>      | <b>-62.9%</b>           |

**Source:** Federal Special Revenue Fund Group: CFDA 84.161, Rehabilitation Services - Client Assistance Program

**Legal Basis:** Section 319.10 of Am. Sub. H.B. 153 of the 129th G.A. (originally established by Am. Sub. H.B. 283 of the 123rd G.A.)

**Purpose:** This line item is used to protect and advocate for the rights of individuals with disabilities receiving services through the Rehabilitation Service Commission's Bureaus of Vocational Rehabilitation or Services for the Visually Impaired, or through centers for independent living.

## Legal Rights Service

### 3X10 054611 Protection and Advocacy - Beneficiaries of Social Security

| FY 2008<br>Actual | FY 2009<br>Actual | FY 2010<br>Actual | FY 2011<br>Actual | FY 2012<br>Actual | FY 2013<br>Adj. Approp. |
|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------------|
| \$141,571         | \$207,846         | \$224,665         | \$169,145         | <b>\$235,861</b>  | <b>\$58,752</b>         |
|                   | 46.8%             | 8.1%              | -24.7%            | <b>39.4%</b>      | <b>-75.1%</b>           |

**Source:** Federal Special Revenue Fund Group: CFDA 96.009, Social Security State Grants for Work Incentives Assistance to Disabled Beneficiaries

**Legal Basis:** Section 319.10 of Am. Sub. H.B. 153 of the 129th G.A. (originally established by the Controlling Board on June 11, 2001)

**Purpose:** This line item is used to protect and advocate for the rights of individuals with disabilities receiving Supplemental Security Income or Social Security Disability Insurance who are seeking vocational rehabilitation services, employment services, and other support services from employment networks and other service providers under the Ticket to Work Improvement Act of 1999.

### 3Z60 054612 Protection and Advocacy-Traumatic Brain Injury

| FY 2008<br>Actual | FY 2009<br>Actual | FY 2010<br>Actual | FY 2011<br>Actual | FY 2012<br>Actual | FY 2013<br>Adj. Approp. |
|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------------|
| \$52,975          | \$51,894          | \$80,481          | \$57,584          | <b>\$123,792</b>  | <b>\$37,907</b>         |
|                   | -2.0%             | 55.1%             | -28.5%            | <b>115.0%</b>     | <b>-69.4%</b>           |

**Source:** Federal Special Revenue Fund Group: CFDA 93.234, Traumatic Brain Injury State Demonstration Grant Program

**Legal Basis:** Section 319.10 of Am. Sub. H.B. 153 of the 129th G.A. (originally established by the Controlling Board on October 28, 2002)

**Purpose:** This line item is used to protect and advocate for the rights of individuals with traumatic brain injuries.

## State Special Revenue Fund Group

### 5AE0 054614 Grants and Contracts

| FY 2008<br>Actual | FY 2009<br>Actual | FY 2010<br>Actual | FY 2011<br>Actual | FY 2012<br>Actual | FY 2013<br>Adj. Approp. |
|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------------|
| \$221             | \$1,246           | \$40,962          | \$13,621          | <b>\$35,494</b>   | <b>\$18,652</b>         |
|                   | 462.9%            | 3,187.5%          | -66.7%            | <b>160.6%</b>     | <b>-47.5%</b>           |

**Source:** State Special Revenue Fund Group: Revenue from various contracts and non-federal grants.

**Legal Basis:** Section 319.10 of Am. Sub. H.B. 153 of the 129th G.A. (originally established by the Controlling Board on March 8, 2004)

**Purpose:** This line item is used to fulfill individual grant and contract obligations.