

Commission on Minority Health

General Revenue Fund

GRF 149321 Operating Expenses

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Adj. Approp.
\$488,550	\$510,005	\$446,031	\$406,452	\$405,541	\$408,990
	4.4%	-12.5%	-8.9%	-0.2%	0.9%

Source: General Revenue Fund

Legal Basis: ORC 3701.78; Section 339.10 of Am. Sub. H.B. 153 of the 129th G.A.

Purpose: Funds in this line item are for general operating expenses, including payroll and fringe benefits, maintenance, and equipment.

GRF 149501 Minority Health Grants

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Adj. Approp.
\$314,740	\$1,070,438	\$1,284,021	\$906,328	\$999,941	\$1,061,600
	240.1%	20.0%	-29.4%	10.3%	6.2%

Source: General Revenue Fund

Legal Basis: ORC 3701.78; Section 339.10 of Am. Sub. H.B. 153 of the 129th G.A.

Purpose: This line item is used to fund grants to community health groups and local offices of minority health to promote health and the prevention of disease among minorities. The Commission determines grant amounts.

GRF 149502 Lupus Program

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Adj. Approp.
\$129,428	\$121,287	\$85,931	\$126,776	\$129,538	\$110,047
	-6.3%	-29.2%	47.5%	2.2%	-15.0%

Source: General Revenue Fund

Legal Basis: Section 339.10 of Am. Sub. H.B. 153 of the 129th G.A. (originally established by Am. Sub. H.B. 152 of the 120th G.A.)

Purpose: The line item is used to provide grants for education programs on Systemic Lupus Erythematosus for patients, the public, and medical professionals; to encourage and develop centers for screening and information gathering; and to provide outreach.

Commission on Minority Health

Federal Special Revenue Fund Group

3J90 149602 Federal Grants

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Adj. Approp.
\$78,158	\$190,010	\$146,581	\$91,200	\$76,064	\$140,000
	143.1%	-22.9%	-37.8%	-16.6%	84.1%

Source: Federal Special Revenue Fund Group: U.S. Department of Health and Human Services, Office of Minority Health funds

Legal Basis: Section 339.10 of Am. Sub. H.B. 153 of the 129th G.A. (originally established by Controlling Board in FY 1992)

Purpose: The line item is used to fund minority health grants to increase awareness and education of various diseases that affect the minority population. In September of 2010, the United States Department of Health and Human Services, Office of Minority Health notified the Commission that they were awarded a three-year State Partnership Grant to address health disparities in the state through a workforce development program. The program will focus on: targeting the prevention and treatment of diabetes and obesity for ethnic diabetic patients and their families; contribute to improved access to healthcare through a community-based system; and improve the diversity of the healthcare workforce.

State Special Revenue Fund Group

4C20 149601 Minority Health Conference

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Adj. Approp.
\$32,732	\$0	\$5,883	\$0	\$11,419	\$25,000
	-100%	N/A	-100%	N/A	118.9%

Source: State Special Revenue Fund Group: Registration fees related to conference costs; donations from health and human service organizations

Legal Basis: Section 339.10 of Am. Sub. H.B. 153 of the 129th G.A. (originally established by Controlling Board on October 9, 1990)

Purpose: The Commission on Minority Health organizes a bi-annual conference on minority health issues to recognize individuals and groups who have shown commendable efforts toward remedying the status of minority health in Ohio. Donations and private/public grants are also deposited in this fund and used for other Commission initiatives.

Commission on Minority Health

Tobacco Master Settlement Agreement Fund Group

L087 149402 Minority Health and Academic Partnership Grants

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Adj. Approp.
\$982,534	\$430,544	\$13,771	\$0	\$0	\$0
	-56.2%	-96.8%	-100%	N/A	N/A

Source: Tobacco Master Settlement Agreement Fund Group: Amounts transferred under ORC 183.02(D)(1) from the Tobacco Master Settlement Agreement Fund and all investment earnings of the fund to Ohio's Public Health Priorities Trust Fund (Fund L087)

Legal Basis: Discontinued line item (originally established in ORC 183.18)

Purpose: These funds were used for grants and associated administrative costs. The grants addressed health issues that impact minorities as well as the topic of asthma. The grant recipients had to include academic, scientific, and community partnership aspects in their research.

L087 149403 Training and Capacity Building

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Adj. Approp.
\$123,425	\$49,566	\$0	\$75,000	\$25,000	\$0
	-59.8%	-100%	N/A	-66.7%	-100%

Source: Tobacco Master Settlement Agreement Fund Group: Amounts transferred under ORC 183.02(D)(1) from the Tobacco Master Settlement Agreement Fund and all investment earnings of the fund to Ohio's Public Health Priorities Trust Fund (Fund L087)

Legal Basis: Discontinued line item (originally established in ORC 183.18)

Purpose: These funds were used for grants that provided training for community based organizations for capacity building.