

State Personnel Board of Review

General Revenue Fund

GRF 124321 Operating

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Adj. Approp.
\$1,117,055	\$1,131,127	\$0	\$0	\$0	\$0
	1.3%	-100%	N/A	N/A	N/A

Source: General Revenue Fund

Legal Basis: Discontinued line item

Purpose: This line item provided funds for the personnel, maintenance, and equipment costs of the State Personnel Board of Review. The purpose of the three-member board and its support staff is to (1) review appeals of disciplinary actions, layoffs, and other personnel matters concerning employees of state and local government who are in the classified civil service, and (2) provide assistance to municipal civil service commissions throughout the state. H.B. 1 consolidated the State Personnel Board of Review with the State Employment Relations Board, a larger entity that oversees collective bargaining matters related to state and local government employers and employees. The State Personnel Board of Review, however, remains as a separate entity within the larger organization.

General Services Fund Group

6360 124601 Records and Reporting Support

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Adj. Approp.
\$8,737	\$6,496	\$422	\$0	\$0	\$0
	-25.6%	-93.5%	-100%	N/A	N/A

Source: General Services Fund Group: Security deposits and other payments made by appellants

Legal Basis: Discontinued line item

Purpose: This line item was used to defray costs incurred for producing administrative records needed for cases heard before the State Personnel Board of Review.