

## House of Representatives

### General Revenue Fund

#### GRF 025321 Operating Expenses

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Adj. Approp.
\$18,685,625	\$18,419,825	\$17,777,755	\$18,673,725	<b>\$16,924,338</b>	<b>\$21,031,091</b>
	-1.4%	-3.5%	5.0%	<b>-9.4%</b>	<b>24.3%</b>

**Source:** General Revenue Fund

**Legal Basis:** Section 299.10 of Am. Sub. H.B. 153 of the 129th G.A.

**Purpose:** This line item is used exclusively to pay operating expenses of the House of Representatives, primarily compensation paid to the members of the House and legislative staff. Temporary law: (1) requires the Director of Budget and Management, at the direction of the Chief Administrative Officer of the House, to transfer all, or a portion, of the line item's unexpended, unencumbered appropriation from FY 2011 to FY 2012, and similarly, from FY 2012 to FY 2013, and (2) reappropriates the transferred amount to the same line item.

### General Services Fund Group

#### 1030 025601 House Reimbursement

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Adj. Approp.
\$324,377	\$114,622	\$732,242	\$388,615	<b>\$672,992</b>	<b>\$1,433,664</b>
	-64.7%	538.8%	-46.9%	<b>73.2%</b>	<b>113.0%</b>

**Source:** General Services Fund Group: (1) Refunds from the Department of Administrative Services for overpayment of medical insurance premiums for state representatives, (2) amounts received by the Office of the Chief Administrative Officer of the House for salvage and recycling of equipment, materials, and supplies, and (3) payments from members and employees for incidental use of House equipment or facilities

**Legal Basis:** ORC 101.272(A); Section 299.10 of Am. Sub. H.B. 153 of the 129th G.A. (originally established by Am. Sub. S.B. 336 of the 118th G.A.)

**Purpose:** Money deposited to the credit of this fund is statutorily restricted to pay operating expenses of the House of Representatives. Temporary law increases the line item's appropriation if the Chief Administrative Officer of the House determines that additional amounts are necessary.

## House of Representatives

### 4A40 025602      Miscellaneous Sales

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Adj. Approp.
\$21,453	\$18,840	\$19,492	\$21,821	<b>\$25,407</b>	<b>\$37,849</b>
	-12.2%	3.5%	11.9%	<b>16.4%</b>	<b>49.0%</b>

**Source:** General Services Fund Group: All money collected by the Office of the Chief Administrative Officer of the House of Representatives from the sale of flags, insignia, seals, frames for resolutions, and similar items

**Legal Basis:** ORC 101.69; Section 299.10 of Am. Sub. H.B. 153 of the 129th G.A. (originally established by Am. Sub. H.B. 111 of the 118th G.A.)

**Purpose:** Money deposited to the credit of this fund is statutorily restricted to pay for the costs of procuring items for sale, such as flags, insignia, seals, and frames for resolutions. Any costs of procuring such items in excess of the money available in the fund is required to be paid out of the regular appropriation to the House of Representatives.