

General Revenue Fund

GRF 050321 Operating Expenses

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Adj. Approp.
\$3,060,159	\$2,132,223	\$2,236,036	\$2,240,616	\$2,143,989	\$2,144,030
	-30.3%	4.9%	0.2%	-4.3%	0.0%

Source: General Revenue Fund

Legal Basis: Section 389.10 of Am. Sub. H.B. 153 of the 129th G.A.

Purpose: This line item is used to pay the various operating expenses associated with election administration. In addition to this GRF support, payroll for some Elections Division staff is supported by the Corporate and Uniform Commercial Code Filing Fund (Fund 5990).

GRF 050403 Election Statistics

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Adj. Approp.
\$70,201	\$61,006	\$0	\$0	\$0	\$0
	-13.1%	-100%	N/A	N/A	N/A

Source: General Revenue Fund

Legal Basis: As needed line item

Purpose: This line item is used to pay costs associated with maintaining a statewide voter registration database, and to provide electronically compiled election results from legislative, statewide, presidential and congressional races, and statewide ballot issues.

GRF 050407 Poll Workers Training

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Adj. Approp.
\$277,997	\$262,012	\$209,743	\$238,100	\$0	\$234,196
	-5.8%	-19.9%	13.5%	-100%	N/A

Source: General Revenue Fund

Legal Basis: Section 389.10 of Am. Sub. H.B. 153 of the 129th G.A.

Purpose: This line item is used to reimburse county boards of elections for costs associated with poll worker training programs. Training occurs twice per year. The Secretary of State annually reimburses counties for these expenses once a statement of expenses has been received.

Secretary of State

GRF 050409 Litigation Expenditures

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Adj. Approp.
\$2,073	\$1,974	\$0	\$0	\$0	\$0
	-4.8%	-100%	N/A	N/A	N/A

Source: General Revenue Fund

Legal Basis: Discontinued line item

Purpose: This appropriation item was used to pay legal expenses incurred by the Secretary of State in defending an action brought by Mallory et. al. The case, which involved a dispute over the election of judges from at-large districts and minority voting rights, was decided in 1997. After that, this line item was used for other legal expenses.

GRF 050505 County Postage Reimbursement

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Adj. Approp.
\$0	\$2,625,677	\$0	\$0	\$0	\$0
	N/A	-100%	N/A	N/A	N/A

Source: General Revenue Fund

Legal Basis: Discontinued line item (originally established by Am. Sub. H.B. 562 of the 127th G.A.)

Purpose: This line item was used to pay costs incurred by boards of elections to mail an absent voter's ballot application to voters required to receive a notice under section 3501.19 of the Revised Code for the November 4, 2008, general election. H.B. 562, the FY 2009-FY2010 capital bill, provided one-time funding of \$3.0 million for this purpose in FY 2009.

General Services Fund Group

4120 050609 Notary Commission

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Adj. Approp.
\$359,981	\$950,567	\$560,037	\$495,166	\$457,140	\$475,000
	164.1%	-41.1%	-11.6%	-7.7%	3.9%

Source: General Services Fund Group: Fees paid by individuals for notary public licenses

Legal Basis: ORC 147.01 and 147.37; Section 389.10 of Am. Sub. H.B. 153 of the 129th G.A.

Purpose: This line item pays for the operating costs for the Notary Public Office, including the cost of issuing licenses.

Secretary of State

4130 050601 Information Systems

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Adj. Approp.
\$99,413	\$97,695	\$100,518	\$26,589	\$36,982	\$49,000
	-1.7%	2.9%	-73.5%	39.1%	32.5%

Source: General Services Fund Group: Fees charged to vendors for special data requests (separate from routine information requests and document-processing)

Legal Basis: Section 389.10 of Am. Sub. H.B. 153 of the 129th G.A.

Purpose: This line item is used to pay for the material and production costs for printouts and tapes containing voter registration data, electronic information requests for corporation lists, Uniform Commercial Code (UCC) lists, and other special data requests from vendors. Primary users of this data are state and local political parties and candidates, labor unions, associations, advertising agencies, and issue organizations.

4140 050602 Citizen Education Fund

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Adj. Approp.
\$52,021	\$174,064	\$0	\$0	\$0	\$25,000
	234.6%	-100%	N/A	N/A	N/A

Source: General Services Fund Group: Donations from private groups for specified voter education purposes

Legal Basis: Section 389.10 of Am. Sub. H.B. 153 of the 129th G.A.

Purpose: This line item is used to support voter education programs. Costs include preparing, printing, and distributing voter registration and educational materials, and conducting related workshops and conferences.

4S80 050610 Board of Voting Machine Examiners

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Adj. Approp.
\$1,800	\$8,068	\$6,932	\$5,043	\$11,620	\$7,200
	348.2%	-14.1%	-27.3%	130.4%	-38.0%

Source: General Services Fund Group: Fee of \$2,400 charged to voting machine vendors

Legal Basis: ORC 3506.05; Section 389.10 of Am. Sub. H.B. 153 of the 129th G.A. (originally established by H.B. 143 of the 120th G.A.)

Purpose: This line item is used to pay for services and expenses of the members of the Board of Voting Machine Examiners or for other expenses to examine, test, report, or certify voting machine devices. Am. Sub. H.B. 153 of the 129th G.A. increased the fee charged to vendors from \$1,800 to \$2,400.

Secretary of State

5FG0 050620 BOE Reimbursement and Education

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Adj. Approp.
\$0	\$2,125,814	\$50,278	\$334,753	\$2,816,715	\$100,000
	N/A	-97.6%	565.8%	741.4%	-96.4%

Source: General Services Fund Group: Transfers authorized by the Controlling Board

Legal Basis: Section 389.10 of Am. Sub. H.B. 153 of the 129th G.A. (originally established by Controlling Board in December 2008)

Purpose: This line item is used to reimburse boards of elections for all costs of certain special elections and recounts. In FY 2012, in accordance with H.B. 319 of the 129th G.A., the SOS reimbursed county boards of elections approximately \$2.75 million for costs associated with redistricting, which included remapping and reprecincting counties, as well as reprogramming database systems and voting machines.

5FH0 050621 Statewide Ballot Advertising

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Adj. Approp.
\$0	\$0	\$1,077,353	\$0	\$2,117,911	\$0
	N/A	N/A	-100%	N/A	-100%

Source: General Services Fund Group: ORC 3501.17(G); transfers authorized by the Controlling Board

Legal Basis: As needed line item

Purpose: This line item is used to pay all costs associated with the required advertising of statewide ballot issues. The line item was created to reflect the process by which the Secretary of State pays for mandated state ballot advertising costs. The Secretary of State contracts with the appropriate media sources and pays these costs directly.

Federal Special Revenue Fund Group

3AC0 050619 Election Data Collection Grant

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Adj. Approp.
\$0	\$1,444,099	\$555,575	\$0	\$0	\$0
	N/A	-61.5%	-100%	N/A	N/A

Source: Federal Special Revenue Fund Group: One time federal grant from the U.S. Election Assistance Commission

Legal Basis: Discontinued line item

Purpose: This line was used to develop and document administrative and procedural best practices in precinct-level election data collection.

Secretary of State

3AH0 050614 Election Reform/Health and Human Services

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Adj. Approp.
\$58,187	\$702,766	\$465,107	\$518,857	\$366,822	\$1,177,381
	1,107.8%	-33.8%	11.6%	-29.3%	221.0%

Source: Federal Special Revenue Fund Group: Federal Help America Vote Act (HAVA) of 2002, Pub. L. No. 107-252, Title II, Subtitle D, Section 261

Legal Basis: Section 389.10 of Am. Sub. H.B. 153 of the 129th G.A. (originally established by Controlling Board on November 3, 2003)

Purpose: This line item is used to meet the requirements of the federal Americans with Disabilities Act (ADA) and state law, including facility accessibility and voter education mandates. These funds are typically used to make construction improvements to voting facilities to allow for greater handicapped access, or to acquire certain voting machines for handicapped individuals.

3AS0 050616 Help America Vote Act (HAVA)

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Adj. Approp.
\$4,027,629	\$3,026,125	\$1,715,269	\$2,216,665	\$1,282,276	\$4,489,233
	-24.9%	-43.3%	29.2%	-42.2%	250.1%

Source: Federal Special Revenue Fund Group: Federal Help America Vote Act (HAVA) of 2002 Pub. L. No. 107-252

Legal Basis: Section 389.10 of Am. Sub. H.B. 153 of the 129th G.A. (originally established by Section 5 of Sub. H.B. 262 of the 125th G.A.)

Purpose: The line item is used to purchase new Direct Recording Electronic (DRE) or optical scan voting machines in compliance with the Help America Vote Act of 2002, make voter registration upgrades, provide voter education, and administer the federal grant program.

Secretary of State

3FM0 050624 Miscellaneous Federal Grants

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Adj. Approp.
\$0	\$0	\$0	\$0	\$0	\$1,856,000
	N/A	N/A	N/A	N/A	N/A

Source: Federal Special Revenue Fund Group: CFDA 12.217 - Electronic Absentee Systems for Elections; 10 USC 2358 - Research and Development Projects

Legal Basis: Established by Controlling Board on December 12, 2011

Purpose: This appropriation is used to acquire and use technology to streamline the absent voting process for military and overseas voters, provide equipment to county boards of elections for this processing work, and to assist in working with Ohio universities to collect data and identify issues faced by such voters.

State Special Revenue Fund Group

5990 050603 Business Services Operating Expenses

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Adj. Approp.
\$13,724,865	\$15,313,499	\$13,476,527	\$13,116,239	\$12,518,228	\$14,385,400
	11.6%	-12.0%	-2.7%	-4.6%	14.9%

Source: State Special Revenue Fund Group: Fees charged for Corporate and Uniform Commercial Code filings under Titles 13 and 17 of the Revised Code

Legal Basis: ORC 111.16 to 111.18 and 1309.528(A); Section 389.10 of Am. Sub. H.B. 153 of the 129th G.A.

Purpose: This line item is used to pay for expenses related to both the processing of Uniform Commercial Code filings and the processing of filings related to corporations and partnerships. This line item also supplements some staffing costs for the Elections Division.

Secretary of State

5N90 050607 Technology Improvements

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Adj. Approp.
\$124,232	\$125,937	\$188,959	\$178,738	\$0	\$0
	1.4%	50.0%	-5.4%	-100%	N/A

Source: State Special Revenue Fund Group: 1% of the money credited to the Corporate and Uniform Commercial Code Filing Fund (Fund 5990)

Legal Basis: Discontinued line item (originally established in ORC 1309.528(B))

Purpose: This line item was used for the upkeep, improvement or replacement of equipment and for training employees in the use of equipment used to discharge the Office's corporate and uniform commercial code filing responsibilities. H.B. 153 abolished Fund 5N90. As a consequence, the cost of technology upgrades incurred by the Secretary of State is now paid directly from Fund 5990.

Holding Account Redistribution Fund Group

R001 050605 Uniform Commercial Code Refunds

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Adj. Approp.
\$127,886	\$7,395	\$14,255	\$90,160	\$11,988	\$30,000
	-94.2%	92.8%	532.5%	-86.7%	150.3%

Source: Holding Account Redistribution Fund Group: Uniform Commercial Code filing fees

Legal Basis: Section 389.10 of Am. Sub. H.B. 153 of the 129th G.A.

Purpose: This line item is used to make refunds due to overpayments and return fees for Uniform Commercial Code documents that are not recorded.

R002 050606 Corporate/Business Filing Refunds

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Adj. Approp.
\$59,674	\$40,922	\$32,346	\$35,162	\$47,599	\$120,000
	-31.4%	-21.0%	8.7%	35.4%	152.1%

Source: Holding Account Redistribution Fund Group: Corporate and business filing fees

Legal Basis: Section 389.10 of Am. Sub. H.B. 153 of the 129th G.A.

Purpose: This line item is used to refund filers for corporate filings that are not recorded or for overpayments of corporate filing fees.