

Workers' Compensation Council

General Services Fund Group

5FV0 321600 Remuneration Expenses

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Adj. Approp.
\$0	\$130,265	\$285,608	\$119,011	\$0	\$0
	N/A	119.3%	-58.3%	-100%	N/A

Source: General Services Fund Group: Transfers from the Workers' Compensation Council Fund, a custodial fund under the control of the State Treasurer

Legal Basis: Discontinued line item

Purpose: This line item was used to pay all payroll expenses associated with the staff of the Workers' Compensation Council. Sub. H.B. 123, the FY 2012-FY 2013 budget for the Bureau of Workers' Compensation and the Workers' Compensation Council, appropriated \$471,200 in each fiscal year for this line item. However, H.B. 153, the main operating budget for the FY 2012-FY 2013 biennium, subsequently abolished the Workers' Compensation Council and eliminated funding for it. Other expenses incurred by the Council were paid from the Workers' Compensation Council Fund, a custodial fund that was not subject to appropriation by the General Assembly.