

## Department of Alcohol and Drug Addiction Services

### General Revenue Fund

#### GRF 038401 Treatment Services

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Adj. Approp.
\$26,245,782	\$26,050,415	\$11,866,312	\$7,020,974	\$0	\$0
	-0.7%	-54.4%	-40.8%	-100%	N/A

**Source:** General Revenue Fund

**Legal Basis:** Discontinued line item (originally established by Am. Sub. H.B. 317 of the 118th G.A.)

**Purpose:** This line item was used to distribute subsidies to the state's 50 community behavioral health boards to provide alcohol and drug addiction treatment services that met locally determined needs. ODADAS also used a portion of this line item to fund drug courts and other treatment programs. Prior to FY 2012, this line item was used to fund most of the nonfederal share of addiction Medicaid services. This line item was discontinued with the merger of ODADAS and the Ohio Department of Mental Health, forming ODMHAS in FY 2014. It was replaced by ODMHAS line items 335421, Continuum of Care Services, and 335422, Criminal Justice Services.

#### GRF 038404 Prevention Services

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Adj. Approp.
\$865,259	\$872,059	\$868,659	\$868,659	\$0	\$0
	0.8%	-0.4%	0.0%	-100%	N/A

**Source:** General Revenue Fund

**Legal Basis:** Discontinued line item (originally established by Am. Sub. H.B. 117 of the 121st G.A.)

**Purpose:** This line item was used to distribute subsidies to the state's 50 community behavioral health boards to develop and provide community alcohol and drug prevention services and programs that met locally determined needs. Local boards contract with public and private nonprofit agencies to provide prevention services identified in their community plan, which is approved by ODADAS. The basic prevention services are categorized into six primary prevention strategies proposed by the Federal Center for Substance Abuse Prevention: prevention education, information dissemination, alternative activities, community-based process, environmental, and problem identification and referral. This line item was discontinued with the merger of ODADAS and the Ohio Department of Mental Health, forming ODMHAS in FY 2014. It was replaced by ODMHAS line item 335406, Prevention and Wellness.

## Department of Alcohol and Drug Addiction Services

### GRF 038501 Medicaid Match

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Adj. Approp.
\$0	\$0	\$23,958,754	\$0	<b>\$0</b>	<b>\$0</b>
	N/A	N/A	-100%	<b>N/A</b>	<b>N/A</b>

**Source:** General Revenue Fund

**Legal Basis:** Discontinued line item (Originally established by Sections 215.10 and 215.20 of Am. Sub. H.B. 153 of the 129th G.A)

**Purpose:** This line item was used to distribute subsidies to community behavioral health boards to pay for the nonfederal share of Medicaid covered addiction treatment services. A majority of the nonfederal share of Medicaid costs was previously paid through GRF line item 038401, Treatment Services. This line item was discontinued with the merger of ODADAS and the Ohio Department of Mental Health, forming ODMHAS.

## Dedicated Purpose Fund Group

### 4750 038621 Statewide Treatment and Prevention

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Adj. Approp.
\$17,317,770	\$20,166,588	\$15,984,984	\$19,259,589	<b>\$0</b>	<b>\$0</b>
	16.5%	-20.7%	20.5%	<b>-100%</b>	<b>N/A</b>

**Source:** Dedicated Purpose Fund Group: 20% of liquor permit renewal fees, 1.5% of gross profits from liquor sales, and \$112.50 of the \$475 driver's license reinstatement fee

**Legal Basis:** Discontinued line item (originally established by Controlling Board on November 6, 1989)

**Purpose:** This line item was used primarily to fund treatment, prevention, education, outreach, and early intervention services. Most of the funds were allocated to the 50 community behavioral health boards on a modified per capita basis. Some of the funds may be awarded as grants or for special projects or programs. This line item was discontinued with the merger of ODADAS and the Ohio Department of Mental Health, forming ODMHAS. It was replaced by ODMHAS line item 335623, Statewide Treatment and Prevention.

## Department of Alcohol and Drug Addiction Services

### 5JL0 038629 Problem Casino and Gambling Addictions Fund

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Adj. Approp.
\$0	\$0	\$135,000	\$1,545,083	<b>\$0</b>	<b>\$0</b>
	N/A	N/A	1,044.5%	<b>-100%</b>	<b>N/A</b>

**Source:** Dedicated Purpose Fund Group: Agency Fund Group: 2% of tax on gross casino revenue

**Legal Basis:** Discontinued line item (originally established by Am. Sub. H.B. 519 of the 128th G.A.)

**Purpose:** This line item was used to support efforts to alleviate problem gambling and substance abuse and related research in Ohio. This line item was discontinued with the merger of ODADAS and the Ohio Department of Mental Health, forming ODMHAS. It was replaced by ODMHAS line items 333629, Problem Gambling and Casino Addictions- Administration, and 335629, Problem Gambling and Casino Addictions.

### 5KF0 038628 Local Vocational Rehabilitation Program

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Adj. Approp.
\$0	\$8,705,946	\$0	\$0	<b>\$0</b>	<b>\$0</b>
	N/A	-100%	N/A	<b>N/A</b>	<b>N/A</b>

**Source:** Dedicated Purpose Fund Group: Nonfederal funds collected from local community behavioral health boards

**Legal Basis:** Discontinued line item (originally established by Controlling Board in March 2011)

**Purpose:** This line item was used to collect nonfederal funds from local community behavioral health boards. Funds were then sent to the Rehabilitation Services Commission to deliver services under the VRP3 Program, and in turn draw down federal reimbursement through an interagency agreement.

## Department of Alcohol and Drug Addiction Services

### 5T90 038616 Problem Gambling Services

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Adj. Approp.
\$325,214	\$340,879	\$333,513	\$335,000	\$0	\$0
	4.8%	-2.2%	0.4%	-100%	N/A

**Source:** Dedicated Purpose Fund Group: Funds from the Ohio Lottery Commission

**Legal Basis:** Discontinued line item (originally established by Controlling Board on March 11, 2002)

**Purpose:** This line item was used to treat individuals with a pathological gambling addiction that also have an alcohol or drug addiction. This line item also funded an annual problem gambling conference and training for clinical counselors. This line item was discontinued with the merger of ODADAS and the Ohio Department of Mental Health, forming ODMHAS. It was replaced by ODMHAS line items 333641, Problem Gambling Services-Administration, and 335641, Problem Gambling Services.

### 6890 038604 Education and Conferences

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Adj. Approp.
\$34,909	\$34,227	\$57,681	\$93,876	\$0	\$0
	-2.0%	68.5%	62.7%	-100%	N/A

**Source:** Dedicated Purpose Fund Group: Registration and sponsorship fees related to substance abuse conferences and training

**Legal Basis:** Discontinued line item (originally established by Controlling Board on November 6, 1989)

**Purpose:** This line item was used for educational services and conferences, the Addiction Studies Institute, the semiannual Directors' Meeting, and publication of a services directory. This line item was discontinued with the merger of ODADAS and the Ohio Department of Mental Health, forming ODMHAS. It was replaced by ODMHAS line item 333640, Education and Conferences.

## Department of Alcohol and Drug Addiction Services

### Federal Fund Group

#### 3FG0 038627 Vocational Rehabilitation Administration

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Adj. Approp.
\$0	\$611,532	\$6,096,540	\$3,159,533	<b>\$0</b>	<b>\$0</b>
	N/A	896.9%	-48.2%	<b>-100%</b>	<b>N/A</b>

**Source:** Federal Fund Group: Transfer of federal funds from the Rehabilitation Services Commission for administration of the VRP3 Program

**Legal Basis:** Discontinued line item (originally established by Controlling Board in March 2011)

**Purpose:** This line item was used by ODADAS for state and local administration of the Rehabilitation Services Commission's VRP3 Program, which includes project administration and program outcome monitoring. This line item was discontinued with the merger of ODADAS and the Ohio Department of Mental Health, forming ODMHAS.

#### 3G30 038603 Drug Free Schools

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Adj. Approp.
\$2,127,783	\$89,493	\$0	\$0	<b>\$0</b>	<b>\$0</b>
	-95.8%	-100%	N/A	<b>N/A</b>	<b>N/A</b>

**Source:** Federal Fund Group: CFDA 84.186, Safe and Drug Free Schools and Communities - State Grants

**Legal Basis:** Discontinued line item (originally established by Controlling Board on November 6, 1989)

**Purpose:** This line item was used to establish programs of youth drug abuse education and prevention through development, training, technical assistance, and coordination of activities for grants to, and contracts with, community-based organizations. Ohio previously received Title IV funds from the U.S. Department of Education, of which 80% were provided to the Ohio Department of Education and 20% were allocated to ODADAS to support community-based prevention services. The federal grant that supported this line item has ended.

## Department of Alcohol and Drug Addiction Services

### 3G40 038614 Substance Abuse Block Grant

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Adj. Approp.
\$69,623,348	\$66,190,812	\$67,850,759	\$39,645,097	\$0	\$0
	-4.9%	2.5%	-41.6%	-100%	N/A

**Source:** Federal Fund Group: CFDA 93.959, Block Grants for Prevention and Treatment of Substance Abuse (Substance Abuse Prevention and Treatment SAPT Block Grant)

**Legal Basis:** Discontinued line item (originally established by Controlling Board on November 6, 1989)

**Purpose:** This line item was used to expend the federal Substance Abuse Prevention and Treatment (SAPT) Block Grant (20% must be used for prevention and early intervention). Most of the funds were allocated to the 50 community behavioral health boards on a modified per capita basis. Other funds were awarded as grants or for special projects or programs. The SAPT Block Grant requires a state Maintenance of Effort (MOE). The state MOE for the SAPT Block Grant is equal to the prior two-year average of state funds expended for alcohol and other drug treatment and prevention services. This line item was discontinued with the merger of ODADAS and the Ohio Department of Mental Health, forming ODMHAS. It was replaced by ODMHAS line items 333618, Substance Abuse Block Grant- Administration, and 335618, Substance Abuse Block Grant.

### 3H80 038609 Demonstration Grants

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Adj. Approp.
\$8,244,659	\$6,422,087	\$9,443,376	\$6,702,902	\$1,863	\$0
	-22.1%	47.0%	-29.0%	-100.0%	-100%

**Source:** Federal Fund Group: Various short-term special purpose federal grants

**Legal Basis:** Discontinued line item (originally established by Controlling Board on November 13, 1990)

**Purpose:** This line item was used to expend a variety of federal grants to provide treatment and prevention services statewide. This line item was discontinued with the merger of ODADAS and the Ohio Department of Mental Health, forming ODMHAS. It was replaced by ODMHAS line items 333606, Demonstration Grants- Administration, and 335606, Demonstration Grants.

## Department of Alcohol and Drug Addiction Services

### 3J80 038610 Medicaid

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Adj. Approp.
\$58,310,577	\$69,610,197	\$69,199,043	\$22,110,135	\$0	\$0
	19.4%	-0.6%	-68.0%	-100%	N/A

**Source:** Federal Fund Group: CFDA 93.778, Medical Assistance Program (Medicaid)

**Legal Basis:** Discontinued line item (originally established by Controlling Board on September 9, 1991)

**Purpose:** This line item was used to pass through to the 50 community behavioral health boards the federal reimbursement for Medicaid covered alcohol and drug addiction treatment services. Services included: alcohol and drug screening analysis, assessment, case management, group counseling, individual counseling, crisis intervention, intensive outpatient, medical/somatic, methadone maintenance, and ambulatory detoxification. This line item was discontinued with the merger of ODADAS and the Ohio Department of Mental Health, forming ODMHAS. It was replaced by ODMHAS line item 652609, Medicaid Legacy Costs Support.

### 3N80 038611 Administrative Reimbursement

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Adj. Approp.
\$338,600	\$414,782	\$178,328	\$214,327	\$0	\$0
	22.5%	-57.0%	20.2%	-100%	N/A

**Source:** Federal Fund Group: A variety of federal sources that allow for reimbursement of administrative costs

**Legal Basis:** Discontinued line item (originally established by Controlling Board in August, 1994)

**Purpose:** This line item was used to pay a portion of ODADAS's payroll, maintenance, and equipment costs for administering various federal programs and grants. This line item was discontinued with the merger of ODADAS and the Ohio Department of Mental Health, forming ODMHAS. It was replaced by ODMHAS line item 333639, Administrative Reimbursement.