

## Adjutant General

### General Revenue Fund

#### GRF 745401 Ohio Military Reserve

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Adj. Approp.
\$12,575	\$14,680	\$9,823	\$10,890	<b>\$10,384</b>	<b>\$12,308</b>
	16.7%	-33.1%	10.9%	<b>-4.6%</b>	<b>18.5%</b>

**Source:** General Revenue Fund

**Legal Basis:** Section 205.10 of Am. Sub. H.B. 59 of the 130th G.A. (originally established by Am. Sub. H.B. 238 of the 116th G.A.)

**Purpose:** This line item is used to support the training and administrative operations of the Ohio Military Reserve, a voluntary state defense force. The expenses charged against the line item are primarily for supplies and maintenance, principally the cost of meals provided during training.

#### GRF 745404 Air National Guard

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Adj. Approp.
\$1,532,140	\$1,719,649	\$1,717,545	\$1,696,310	<b>\$1,853,658</b>	<b>\$1,810,606</b>
	12.2%	-0.1%	-1.2%	<b>9.3%</b>	<b>-2.3%</b>

**Source:** General Revenue Fund

**Legal Basis:** Section 205.10 of Am. Sub. H.B. 59 of the 130th G.A. (originally established by Am. Sub. H.B. 117 of the 121st G.A.)

**Purpose:** This line item provides the required match of 25% that the Adjutant General's Department uses for the purposes of securing a federal grant for on-site maintenance and facility support personnel and related services and activities at the base wings located in Springfield, Toledo, Mansfield, and Rickenbacker, and the specialized nonflying units based in Blue Ash, Zanesville, and Camp Perry (Port Clinton). The money from the federal grant is appropriated to line item 745628, Air National Guard Operations and Maintenance.

## Adjutant General

### GRF 745407 National Guard Benefits

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Adj. Approp.
\$359,243	\$348,361	\$297,488	\$307,826	<b>\$384,361</b>	<b>\$400,000</b>
	-3.0%	-14.6%	3.5%	<b>24.9%</b>	<b>4.1%</b>

**Source:** General Revenue Fund

**Legal Basis:** Section 205.10 of Am. Sub. H.B. 59 of the 130th G.A. (originally established by Am. Sub. H.B. 66 of the 126th G.A.)

**Purpose:** This line item is used to: (1) reimburse federal life insurance premiums for eligible active duty National Guard members, and for related administrative costs, and (2) pay death benefits to a National Guard member's beneficiary if the member dies while performing state active duty.

### GRF 745409 Central Administration

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Adj. Approp.
\$2,699,947	\$2,537,087	\$3,377,902	\$3,021,160	<b>\$2,701,142</b>	<b>\$2,682,098</b>
	-6.0%	33.1%	-10.6%	<b>-10.6%</b>	<b>-0.7%</b>

**Source:** General Revenue Fund

**Legal Basis:** Section 205.10 of Am. Sub. H.B. 59 of the 130th G.A. (originally established by Am. Sub. H.B. 117 of the 121st G.A.)

**Purpose:** This line item is used to pay for operating expenses incurred in the provision of executive oversight, management, and administration of the Ohio Army and Air National Guard programs. In the FY 2014-FY 2015 biennium, \$50,000 of the line item's appropriation in each fiscal year is earmarked for the purpose of paying expenses related to state active duty of members of the Ohio organized militia, which is principally comprised of the Ohio Army National Guard and the Ohio Air National Guard.

## Adjutant General

### GRF 745499 Army National Guard

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Adj. Approp.
\$3,843,199	\$3,982,737	\$3,737,276	\$3,194,217	<b>\$3,579,020</b>	<b>\$3,689,871</b>
	3.6%	-6.2%	-14.5%	<b>12.0%</b>	<b>3.1%</b>

**Source:** General Revenue Fund

**Legal Basis:** Section 205.10 of Am. Sub. H.B. 59 of the 130th G.A. (originally established by Am. Sub. H.B. 204 of the 113th G.A.)

**Purpose:** This line item is used in combination with federal line item 745616, Army National Guard Service Agreement, generally to fund operations and maintenance services and activities rendered at various Army National Guard properties around Ohio. Under an ongoing cooperative agreement with the federal government, the Adjutant General's Department shares certain personnel, supply and maintenance, purchased personal services, and equipment costs associated with the daily operation of Army National Guard properties. For eligible costs generally, the federal match is 75% and the required state contribution is 25%.

## Dedicated Purpose Fund Group

### 5340 745612 Property Operations Management

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Adj. Approp.
\$162,250	\$217,315	\$230,938	\$399,701	<b>\$32,834</b>	<b>\$534,304</b>
	33.9%	6.3%	73.1%	<b>-91.8%</b>	<b>1,527.3%</b>

**Source:** Dedicated Purpose Fund Group: Sale or lease of an armory or other facilities and land owned by the Adjutant General's Department

**Legal Basis:** ORC 5911.10; Section 205.10 of Am. Sub. H.B. 59 of the 130th G.A. (originally established by Controlling Board in January 1988)

**Purpose:** This line item is used to support Ohio Army National Guard facility and maintenance expenses as directed by the Adjutant General.

## Adjutant General

### 5360 745605 Marksmanship Activities

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Adj. Approp.
\$126,433	\$74,841	\$92,874	\$5,714	<b>\$55,523</b>	<b>\$128,600</b>
	-40.8%	24.1%	-93.8%	<b>871.7%</b>	<b>131.6%</b>

**Source:** Dedicated Purpose Fund Group: Use and rental of facilities located at the Camp Perry training site in Ottawa County

**Legal Basis:** ORC 5913.09(D)(2); Section 205.10 of Am. Sub. H.B. 59 of the 130th G.A. (originally established by Am. Sub. H.B. 283 of the 123rd G.A.)

**Purpose:** This line item is used for the purpose of maintaining and improving Camp Perry's shooting ranges and vendor booth areas.

### 5360 745620 Camp Perry and Buckeye Inn Operations

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Adj. Approp.
\$1,436,076	\$1,400,968	\$847,858	\$651,654	<b>\$704,964</b>	<b>\$978,846</b>
	-2.4%	-39.5%	-23.1%	<b>8.2%</b>	<b>38.9%</b>

**Source:** Dedicated Purpose Fund Group: Use and rental of facilities located at the Camp Perry training site in Ottawa County

**Legal Basis:** ORC 5913.09(D)(2); Section 205.10 of Am. Sub. H.B. 59 of the 130th G.A. (originally established by Am. Sub. H.B. 694 of the 114th G.A.)

**Purpose:** This line item is used to support the facility operations of the Camp Perry Clubhouse and to maintain the Buckeye Inn, which closed in FY 2011.

### 5370 745604 Ohio National Guard Facilities Maintenance

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Adj. Approp.
\$74,873	\$40,731	\$22,791	\$23,427	<b>\$24,914</b>	<b>\$62,000</b>
	-45.6%	-44.0%	2.8%	<b>6.3%</b>	<b>148.9%</b>

**Source:** Dedicated Purpose Fund Group: (1) Site leases, including towers and wells, and (2) reimbursements for services related to Ohio National Guard programs

**Legal Basis:** ORC 5919.36; Section 205.10 of Am. Sub. H.B. 59 of the 130th G.A. (originally established by Am. Sub. H.B. 191 of the 112th G.A.)

**Purpose:** This line item is used for costs related to the management and operation of programs and facilities of the Adjutant General's Department.

## Adjutant General

### 5LY0 745626 Military Medal of Distinction

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Adj. Approp.
\$0	\$0	\$0	\$0	<b>\$29</b>	<b>\$5,000</b>
	N/A	N/A	N/A	<b>N/A</b>	<b>17,141.4%</b>

**Source:** Dedicated Purpose Fund Group: (1) Fees collected from applicants for duplicate medals as well as any appropriations made by the G.A. for purposes of the medal program, and (2) investment earnings of the fund

**Legal Basis:** ORC 5913.11(E); Section 205.10 of Am. Sub. H.B. 59 of the 130th G.A. (originally established by Sub. H.B. 532 of the 129th G.A.)

**Purpose:** This line item pays for the production of the Ohio Military Metal of Distinction, which is awarded to individuals killed on or after September 10, 2001 while engaged in one of four specified military activities.

### 5U80 745613 Community Match Armories

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Adj. Approp.
\$219,260	\$181,417	\$252,253	\$458,195	<b>\$799,551</b>	<b>\$350,000</b>
	-17.3%	39.0%	81.6%	<b>74.5%</b>	<b>-56.2%</b>

**Source:** Dedicated Purpose Fund Group: (1) Contributions from local entities for the construction and maintenance of Ohio Army National Guard readiness and community centers and facilities, and (2) investment earnings of the fund

**Legal Basis:** ORC 5911.11; Section 205.10 of Am. Sub. H.B. 59 of the 130th G.A. (originally established by Controlling Board on September 9, 2002)

**Purpose:** The line item supports the acquisition and maintenance costs of readiness and community centers and facilities representing the local entity's share of costs, including utility expenses.

## Federal Fund Group

### 3410 745615 Air National Guard Base Security

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Adj. Approp.
\$2,441,513	\$2,415,020	\$2,396,584	\$1,076,795	<b>\$18,980</b>	<b>\$2,919,000</b>
	-1.1%	-0.8%	-55.1%	<b>-98.2%</b>	<b>15,279.0%</b>

**Source:** Federal Fund Group: CFDA 12.401, National Guard Military Operations and Maintenance (O&M) Projects

**Legal Basis:** Section 205.10 of Am. Sub. H.B. 59 of the 130th G.A. (originally established by Controlling Board in September 1976)

**Purpose:** This line item is used to pay for security guard services at the base wings located in Springfield, Toledo, Mansfield, and Rickenbacker.

## Adjutant General

### 3420 745616 Army National Guard Service Agreement

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Adj. Approp.
\$13,947,603	\$12,506,342	\$14,751,939	\$18,078,624	<b>\$24,186,753</b>	<b>\$20,636,075</b>
	-10.3%	18.0%	22.6%	<b>33.8%</b>	<b>-14.7%</b>

**Source:** Federal Fund Group: CFDA 12.401, National Guard Military Operations and Maintenance (O&M) Projects

**Legal Basis:** Section 205.10 of Am. Sub. H.B. 59 of the 130th G.A. (originally established by Am. Sub. H.B. 204 of the 113th G.A.)

**Purpose:** This line item is used to support the provision of numerous military operations and maintenance services and activities, including real property maintenance, electronic security system operation and maintenance, security guard costs, telecommunications, environmental management, ranges and training land, and information services. This funding stream is part of an ongoing cooperative agreement with the federal government to share the costs of personnel, utilities, supplies, and equipment associated with the daily operation of Army Guard facilities. Some of these costs are fully paid for out of this line item, while other costs require 25% state matching funds. That required state match is generally drawn from GRF line item 745499, Army National Guard.

### 3DN0 745623 ARRA Recovery Maintenance

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Adj. Approp.
\$2,327,153	\$2,355,682	\$875,597	\$52,768	<b>\$0</b>	<b>\$0</b>
	1.2%	-62.8%	-94.0%	<b>-100%</b>	<b>N/A</b>

**Source:** Federal Fund Group: American Recovery and Reinvestment Act of 2009 (ARRA)

**Legal Basis:** Discontinued line item (originally established by Controlling Board on April 20, 2009)

**Purpose:** This line item was used to provide one-time federal ARRA moneys allocated to assist in the financing of various capital improvement projects approved by the U.S. Department of Defense's National Guard Bureau and for the operating expenses incurred by the Adjutant General to track, monitor, and report on the status of ARRA funds.

## Adjutant General

### 3E80 745628 Air National Guard Operations and Maintenance

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Adj. Approp.
\$13,856,804	\$14,915,543	\$14,247,468	\$14,237,060	<b>\$14,478,896</b>	<b>\$16,850,000</b>
	7.6%	-4.5%	-0.1%	<b>1.7%</b>	<b>16.4%</b>

**Source:** Federal Fund Group: CFDA 12.401, National Guard Military Operations and Maintenance (O&M) Projects

**Legal Basis:** Section 205.10 of Am. Sub. H.B. 59 of the 130th G.A. (originally established by Controlling Board in January 1988)

**Purpose:** This line item is used for the purpose of funding (1) fire protection personnel and related services and activities at the base wings located in Springfield, Toledo, Mansfield, and Rickenbacker, and (2) on-site maintenance and facility support personnel and related services and activities at the four base wings and the specialized non-flying units based in Blue Ash, Zanesville, and Camp Perry (Port Clinton). These federal funds cover 100% of the cost of rendering fire protection services, and generally 75% of the cost of rendering on-site maintenance and facility support services. The remainder of the latter's cost, generally 25%, is covered by a required state match that the Adjutant General's Department draws from GRF line item 745404, Air National Guard.

### 3R80 745603 Counter Drug Operations

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Adj. Approp.
\$4,398	\$1,826	\$5,334	\$3,145	<b>\$0</b>	<b>\$15,000</b>
	-58.5%	192.1%	-41.0%	<b>-100%</b>	<b>N/A</b>

**Source:** Federal Fund Group: U.S. Department of Treasury's Asset Forfeiture Fund

**Legal Basis:** Section 205.10 of Am. Sub. H.B. 59 of the 130th G.A. (originally established by Controlling Board in January 1998)

**Purpose:** This line item is typically used for maintenance and supply expenses.