

## Air Quality Development Authority

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### General Revenue Fund

#### GRF 898402 Coal Development Office

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Adj. Approp.
\$380,015	\$225,885	\$47,491	\$0	\$0	\$0
	-40.6%	-79.0%	-100%	N/A	N/A

**Source:** General Revenue Fund

**Legal Basis:** Discontinued line item

**Purpose:** This line item funded the operating expenses of the Ohio Coal Development Office, which was transferred from the Ohio Air Quality Development Authority (OAQDA) to the Ohio Development Services Agency (ODSA) in FY 2012. Operating expenses of the Office are now paid for by GRF appropriation item 195402, Coal Research Operating, in the ODSA budget.

#### GRF 898901 Coal Research and Development General Obligation Debt Service

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Adj. Approp.
\$8,693,317	\$6,672,557	\$0	\$0	\$0	\$0
	-23.2%	-100%	N/A	N/A	N/A

**Source:** General Revenue Fund

**Legal Basis:** Discontinued line item

**Purpose:** This line item paid for debt service on coal research and development bonds. The Ohio Coal Development Office was transferred from OAQDA to ODSA in FY 2012. These debt service payments are now covered under GRF appropriation item 195901, Coal Research and Development General Obligation Debt Service, in the ODSA budget.

## Air Quality Development Authority

### Dedicated Purpose Fund Group

#### 4Z90 898602 Small Business Ombudsman

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Adj. Approp.
\$297,453	\$252,369	\$130,998	\$206,668	<b>\$273,030</b>	<b>\$288,232</b>
	-15.2%	-48.1%	57.8%	<b>32.1%</b>	<b>5.6%</b>

**Source:** Dedicated Purpose Fund Group: Title V permit fees administered by the Ohio Environmental Protection Agency

**Legal Basis:** ORC 3706.19; Section 213.10 of Am. Sub. H.B. 59 of the 130th G.A.

**Purpose:** This line item supports the Office of Ombudsman, commonly referred to as the Clean Air Resource Center, which aims to educate small businesses about requirements of Clean Air Act regulations at the state and federal levels, provide technical advice on rules, regulations, and compliance, and offer financing guidance and assistance to small businesses.

#### 5700 898601 Operating Expenses

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Adj. Approp.
\$204,838	\$198,836	\$217,981	\$135,269	<b>\$178,195</b>	<b>\$323,980</b>
	-2.9%	9.6%	-37.9%	<b>31.7%</b>	<b>81.8%</b>

**Source:** Dedicated Purpose Fund Group: Fees and charges paid by firms for which the OAQDA issues tax-exempt or taxable bonds

**Legal Basis:** ORC Chapter 3706; Section 213.10 of Am. Sub. H.B. 59 of the 130th G.A.

**Purpose:** This line item funds personal services for OAQDA. Funds are transferred from the Authority's general trust fund to this line item solely to cover payroll costs through the state personnel system.

#### 5A00 898603 Small Business Assistance

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Adj. Approp.
\$5,942	\$0	\$0	\$11,792	<b>\$0</b>	<b>\$1,125,000</b>
	-100%	N/A	N/A	<b>-100%</b>	<b>N/A</b>

**Source:** Dedicated Purpose Fund Group: Title V permit fees administered by the Ohio Environmental Protection Agency

**Legal Basis:** ORC 3706.19; Section 213.10 of Am. Sub. H.B. 59 of the 130th G.A.

**Purpose:** This line item provides grants to small businesses to purchase clean air equipment. To qualify, the business must have 100 or fewer employees and comply with the federal Clean Air Act requirements.

## Air Quality Development Authority

### 5EG0 898608 Energy Strategy Development

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Adj. Approp.
\$298,300	\$155,564	\$90,766	\$272,739	<b>\$264,549</b>	<b>\$240,681</b>
	-47.8%	-41.7%	200.5%	-3.0%	-9.0%

**Source:** Dedicated Purpose Fund Group: Federal grants, private grants and loans, and fund transfers from various sources (Fund 1310 used by the Ohio Facilities Construction Commission; Fund 5GH0 used by the Department of Agriculture; Fund 1350 used by the Development Services Agency; Fund 2190 used by the Environmental Protection Agency; Fund 1570 used by the Department of Natural Resources; and Fund 7002 used by the Department of Transportation)

**Legal Basis:** Section 213.20 of Am. Sub. H.B. 59 of the 130th G.A. (originally established in Am. Sub. H.B. 119 of the 127th G.A.)

**Purpose:** This line item is used to monitor non-coal project loans awarded between 2009 and 2011 through the Advanced Energy Program. Loan monitoring activities include tracking program metrics and assessing repayment terms. The coal projects funded under the program are monitored by the Ohio Coal Development Office under ODSA. This line item is also used to coordinate with other state agencies on energy issues, and to develop energy initiatives, projects, and policy for the state.

## Bond Research and Development Fund Group

### 7046 898604 Coal Research and Development Fund

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Adj. Approp.
\$35,049,340	\$5,289,535	\$0	\$0	<b>\$0</b>	<b>\$0</b>
	-84.9%	-100%	N/A	N/A	N/A

**Source:** Bond Research and Development Fund Group: Coal bond proceeds

**Legal Basis:** Discontinued line item

**Purpose:** This line item was used to cover the cost of OAQDA programs that sought to find ways to burn clean Ohio coal with fewer emissions in a manner that met federal clean air standards. The Ohio Coal Development Office was transferred to ODSA in FY 2012. These costs are now paid for under capital appropriation item C19505, Coal Research and Development, in the ODSA budget.

## Air Quality Development Authority

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### Federal Fund Group

#### 3BM0 898607 Air Quality Development Federal/Oxygen Fuel

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Adj. Approp.
\$4,622	\$0	\$0	\$0	<b>\$0</b>	<b>\$0</b>
	-100%	N/A	N/A	<b>N/A</b>	<b>N/A</b>

**Source:** Federal Fund Group: Federal grants from the United States Environmental Protection Agency (USEPA)

**Legal Basis:** As needed line item (originally established by the Controlling Board on June 12, 2006)

**Purpose:** This line item has been used to assist the development and testing of oxy-fuel combustion technology.