

Ohio Casino Control Commission

Dedicated Purpose Fund Group

5HS0 955321 Casino Control - Operating

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Adj. Approp.
\$0	\$203,366	\$4,446,365	\$10,578,446	\$9,487,669	\$13,542,674
	N/A	2,086.4%	137.9%	-10.3%	42.7%

Source: Dedicated Purpose Fund Group: License fees paid by casino operators and 3% of the receipts from the gross casino revenue tax

Legal Basis: ORC 3772.03 and 3772.17; Section 233.10 of Am. Sub. H.B. 59 of the 130th G.A. (originally established by Am. Sub. S.B. 181 of the 128th G.A.)

Purpose: This line item provides funds for general operating expenses, including payroll, supplies, and equipment for the Ohio Casino Control Commission.

5NU0 955505 Casino Commission Enforcement

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Adj. Approp.
\$0	\$0	\$0	\$0	\$0	\$50,000
	N/A	N/A	N/A	N/A	N/A

Source: Dedicated Purpose Fund Group: Fines, forfeited bail, and all moneys derived from forfeitures of property to which the Ohio Casino Control Commission is entitled

Legal Basis: ORC 3772.36 (originally established by Controlling Board on July 14, 2014)

Purpose: This line item provides funds for the Division of Enforcement of the Ohio Casino Control Commission