

## Controlling Board

Unlike other state agencies, the Controlling Board does not spend any of the funds appropriated to it. Generally, funds appropriated to the Controlling Board are either transferred to other state agencies or lapse. Therefore, the following line items do not have any expenditure data.

### General Revenue Fund

#### GRF 911420 Children Services

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Adj. Approp.
\$0	\$0	\$0	\$0	<b>\$0</b>	<b>\$6,800,000</b>
	N/A	N/A	N/A	<b>N/A</b>	<b>N/A</b>

**Source:** General Revenue Fund

**Legal Basis:** Section 610.20 of Am. Sub. H.B. 483 of the 130th G.A.

**Purpose:** Temporary law permits the Director of Job and Family Services to request the Controlling Board to release and transfer the line item's appropriation to be used to implement the recommendations of the Children Services Funding Workgroup.

#### GRF 911421 Adult Protective Services

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Adj. Approp.
\$0	\$0	\$0	\$0	<b>\$0</b>	<b>\$10,000,000</b>
	N/A	N/A	N/A	<b>N/A</b>	<b>N/A</b>

**Source:** General Revenue Fund

**Legal Basis:** Section 610.20 of Am. Sub. H.B. 483 of the 130th G.A.

**Purpose:** Temporary law permits the Director of Job and Family Services to request the Controlling Board to release and transfer the line item's appropriation to be used to implement the recommendations of the Adult Protective Services Funding Workgroup.

## Controlling Board

### GRF 911441 Ballot Advertising Costs

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Adj. Approp.
\$0	\$0	\$0	\$0	<b>\$0</b>	<b>\$475,000</b>
	N/A	N/A	N/A	<b>N/A</b>	<b>N/A</b>

**Source:** General Revenue Fund

**Legal Basis:** Section 245.10 of Am. Sub. H.B. 59 of the 130th G.A. (originally established by Am. Sub. H.B. 283 of the 123rd G.A.)

**Purpose:** This line item is used to reimburse the Secretary of State for all expenses the Secretary of State incurs in providing public notices associated with statewide ballot initiatives. Actual expenditures are shown in Fund 5FH0 line item 050621, Statewide Ballot Advertising, in the Secretary of State's budget.

## Internal Service Activity Fund Group

### 5KMO 911614 CB Emergency Purposes

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Adj. Approp.
\$0	\$0	\$0	\$0	<b>\$0</b>	<b>\$10,000,000</b>
	N/A	N/A	N/A	<b>N/A</b>	<b>N/A</b>

**Source:** Internal Service Activity Fund Group: Transfers from the GRF and any other money appropriated by the General Assembly; \$20 million was transferred to Fund 5KMO from the FY 2013 GRF ending balance pursuant to Am. Sub. H. B. 59 of the 130th G.A.

**Legal Basis:** ORC 127.19; Section 245.10 of Am. Sub. H. B. 59 of the 130th G.A. (originally established by Am. Sub. H.B. 153 of the 129th G.A.)

**Purpose:** This line item is used by the Controlling Board, at the request of a state agency or the Director of Budget and Management, for the purpose of providing disaster and emergency aid to state agencies and political subdivisions or for other purposes approved by the Controlling Board.