

# Ohio Civil Rights Commission

## General Revenue Fund

### GRF 876321 Operating Expenses

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Adj. Approp.
\$4,688,215	\$4,919,635	\$4,725,784	\$4,724,792	<b>\$4,725,740</b>	<b>\$4,725,784</b>
	4.9%	-3.9%	0.0%	<b>0.0%</b>	<b>0.0%</b>

**Source:** General Revenue Fund

**Legal Basis:** Section 239.10 of Am. Sub. H.B. 59 of the 130th G.A. (originally established by Am. Sub. H.B. 66 of the 126th G.A.)

**Purpose:** This line item provides funding for the Commission's operating expenses.

## Internal Service Activity Fund Group

### 2170 876604 Operations Support

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Adj. Approp.
\$8,000	\$8,000	\$8,000	\$4,228	<b>\$4,000</b>	<b>\$4,000</b>
	0.0%	0.0%	-47.1%	<b>-5.4%</b>	<b>0.0%</b>

**Source:** Internal Service Activity Fund Group: (1) Copies of documents and other goods and services furnished by the Commission, and (2) attorney's fees, court costs, expert witness fees, and other litigation expenses received by the Commission or awarded by a court

**Legal Basis:** ORC 4112.15; Section 239.10 of Am. Sub. H.B. 59 of the 130th G.A. (originally established by Am. Sub. H.B. 283 of the 123rd G.A.)

**Purpose:** This line item is used to pay operating costs of the Commission.

## Federal Fund Group

### 3340 876601 Federal Programs

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Adj. Approp.
\$3,477,702	\$3,015,417	\$2,299,771	\$2,102,462	<b>\$2,010,122</b>	<b>\$2,947,983</b>
	-13.3%	-23.7%	-8.6%	<b>-4.4%</b>	<b>46.7%</b>

**Source:** Federal Fund Group: Reimbursement payments from (1) United States Equal Employment Opportunity Commission (CFDA 30.002, Employment Discrimination), and (2) Department of Housing and Urban Development (CFDA 14.401, Fair Housing Assistance Program)

**Legal Basis:** Section 239.10 of Am. Sub. H.B. 59 of the 130th G.A. (originally established by Controlling Board in 1970)

**Purpose:** This line item provides funding for the Commission's operating expenses.