

General Revenue Fund

GRF 874100 Personal Services

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Adj. Approp.
\$1,250,035	\$1,312,945	\$1,272,013	\$1,271,843	\$2,417,412	\$2,417,467
	5.0%	-3.1%	0.0%	90.1%	0.0%

Source: General Revenue Fund

Legal Basis: ORC 105.41; Section 229.10 of Am. Sub. H.B. 59 of the 130th G.A.

Purpose: This line item is used to fund payroll expenses for most staff of the Capitol Square Review and Advisory Board, except for employees of the Statehouse underground parking garage and the Statehouse Museum Shop. The Board provides all educational, maintenance, support, and administrative services for the Capitol Square complex, the Statehouse, and its grounds.

GRF 874320 Maintenance and Equipment

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Adj. Approp.
\$521,998	\$513,181	\$547,153	\$540,400	\$1,137,687	\$1,161,098
	-1.7%	6.6%	-1.2%	110.5%	2.1%

Source: General Revenue Fund

Legal Basis: ORC 105.41; Section 229.10 of Am. Sub. H.B. 59 of the 130th G.A.

Purpose: This line item is used to fund general maintenance and equipment expenses of the Capitol Square Review and Advisory Board.

Capitol Square Review and Advisory Board

Dedicated Purpose Fund Group

2080 874601 Underground Parking Garage Operations

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Adj. Approp.
\$2,580,306	\$3,107,642	\$3,678,469	\$3,441,373	\$2,095,329	\$3,496,740
	20.4%	18.4%	-6.4%	-39.1%	66.9%

Source: Dedicated Purpose Fund Group: Parking fees collected by the Statehouse underground parking garage

Legal Basis: ORC 105.41; Section 229.10 of Am. Sub. H.B. 59 of the 130th G.A. (originally established by Sub. H.B. 715 of the 120th G.A.)

Purpose: This line item is used to support the operation and maintenance of the Statehouse parking garage, as well as for the costs of certain larger maintenance projects in the Statehouse and on the grounds. Of this line item, \$48,000 in each fiscal year is used to pay debt service on the Capitol Collection warehouse; \$10,000 in FY 2014 was used to support the 1st Ohio Light Artillery Battery A for the 150th Anniversary Reenactment of the Battle of Gettysburg; \$300,000 in FY 2014 was used for site preparation, utility placement, and other preliminary construction activities needed for the erection of the Holocaust memorial on the Capital Square grounds; and \$15,000 in FY 2015 is used for preparations in anticipation of the Lincoln Funeral Procession Train.

4G50 874603 Capitol Square Education Center and Arts

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Adj. Approp.
\$7,469	\$2,034	\$3,551	\$2,616	\$673	\$5,882
	-72.8%	74.6%	-26.3%	-74.3%	774.0%

Source: Dedicated Purpose Fund Group: Private donations

Legal Basis: ORC 105.41; Section 229.10 of Am. Sub. H.B. 59 of the 130th G.A.

Purpose: The line item is used in conjunction with private funding to support the costs of certain educational programming for the Statehouse Museum and Education Center. It may also be used to fund the acquisition of art, antiques, and artifacts relevant to Ohio history and to the Statehouse.

Capitol Square Review and Advisory Board

5AQ0 874606 Homeland Security Grant

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Adj. Approp.
\$14,825	\$0	\$0	\$0	\$0	\$0
	-100%	N/A	N/A	N/A	N/A

Source: Dedicated Purpose Fund Group: One-time Homeland Security grant from Ohio Department of Public Safety

Legal Basis: Discontinued line item (originally established by the Controlling Board on July 21, 2008)

Purpose: This line item was used for the purchase of an emergency generator for the underground parking garage, as well as bollards and granite boulders to provide physical security on the Statehouse grounds.

5NC0 874607 Recycling Grant

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Adj. Approp.
\$0	\$0	\$0	\$0	\$28,337	\$0
	N/A	N/A	N/A	N/A	-100%

Source: Dedicated Purpose Fund Group: One-time \$50,000 Special Assistance Grant from the Ohio Environmental Protection Agency for recycling.

Legal Basis: Established by the Controlling Board on July 22, 2013

Purpose: This line item funded a Special Assistance Grant from the Ohio EPA for equipment needed to implement a year-round recycling program. Funds were utilized to purchase a forklift, cardboard baler, and recycling containers.

Internal Service Activity Fund Group

4S70 874602 Statehouse Gift Shop/Events

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Adj. Approp.
\$609,636	\$591,557	\$629,251	\$668,799	\$660,644	\$629,409
	-3.0%	6.4%	6.3%	-1.2%	-4.7%

Source: Internal Service Activity Fund Group: Fees, receipts, and revenues received from the sale of merchandise in the Statehouse gift shop and from special events held at the Statehouse

Legal Basis: ORC 105.41; Section 229.10 of Am. Sub. H.B. 59 of the 130th G.A.

Purpose: This line item pays for inventories, services, and maintenance costs related to the Statehouse gift shop and the numerous special events that occur on Statehouse grounds annually. These funds also support some Statehouse education and tour activities.