

## Development Services Agency

### General Revenue Fund

#### GRF 195401 Thomas Edison Program

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Adj. Approp.
\$14,945,214	\$14,960,723	\$13,655,682	\$3,950,554	<b>\$392,216</b>	<b>\$0</b>
	0.1%	-8.7%	-71.1%	<b>-90.1%</b>	<b>-100%</b>

**Source:** General Revenue Fund

**Legal Basis:** Discontinued line item

**Purpose:** This line item supported the Thomas Edison Program. Beginning in FY 2014, the program is funded by GRF appropriation item 195532, Technology Programs and Grants. This program provides grant funding for technology-based opportunities to Ohio's manufacturing sectors, emerging industries, and high-growth start-up technology companies.

#### GRF 195402 Coal Research Operating

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Adj. Approp.
\$0	\$0	\$135,011	\$188,813	<b>\$207,890</b>	<b>\$261,405</b>
	N/A	N/A	39.9%	<b>10.1%</b>	<b>25.7%</b>

**Source:** General Revenue Fund

**Legal Basis:** ORC 1551.32; Sections 257.10 and 257.20 of Am. Sub. H.B. 59 of the 130th G.A.

**Purpose:** This line item provides administrative funding, including payroll and benefits, for the Ohio Coal Development Office. H.B. 153 of the 129th G.A. transferred the Office from the Ohio Air Quality Development Authority to the Ohio Development Services Agency (ODSA) in FY 2012.

#### GRF 195404 Small Business Development

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Adj. Approp.
\$1,241,255	\$1,575,651	\$1,665,152	\$524,472	<b>\$0</b>	<b>\$0</b>
	26.9%	5.7%	-68.5%	<b>-100%</b>	<b>N/A</b>

**Source:** General Revenue Fund

**Legal Basis:** Discontinued line item

**Purpose:** This line item provided matching funds to the federally funded Small Business Development Center program. Beginning in FY 2014, the program is funded under GRF appropriation item 195533, Business Assistance. Federal funds are reflected in Fund 3080 line item 195609, Small Business Administration Grants.

## Development Services Agency

### GRF 195405 Minority Business Development

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Adj. Approp.
\$917,418	\$1,311,728	\$1,091,401	\$158,830	<b>\$989,841</b>	<b>\$1,693,691</b>
	43.0%	-16.8%	-85.4%	<b>523.2%</b>	<b>71.1%</b>

**Source:** General Revenue Fund

**Legal Basis:** ORC 122.92 to 122.94; Section 257.10 of Am. Sub. H.B. 59 of the 130th G.A.

**Purpose:** This line item supports activities that advocate for minority businesses and provides funding for consulting services to help minority businesses with technical and managerial matters. This funding also includes regional aid through the six Minority Business Assistance Centers across the state.

### GRF 195407 Travel and Tourism

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Adj. Approp.
\$385,251	\$0	\$3,843,015	\$3,460,157	<b>\$3,584,141</b>	<b>\$0</b>
	-100%	N/A	-10.0%	<b>3.6%</b>	<b>-100%</b>

**Source:** General Revenue Fund

**Legal Basis:** Discontinued line item

**Purpose:** The line item supported personnel and operating expenses of the Office of TourismOhio through October 2013. Since then the Office has been funded by Fund 5MJ0 line item 195683, TourismOhio Administration.

### GRF 195410 Defense Conversion Assistance

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Adj. Approp.
\$1,934,339	\$0	\$0	\$0	<b>\$0</b>	<b>\$0</b>
	-100%	N/A	N/A	<b>N/A</b>	<b>N/A</b>

**Source:** General Revenue Fund

**Legal Basis:** Discontinued line item

**Purpose:** This line item funded projects to create jobs in industries affected by military base realignment and closure efforts.

## Development Services Agency

### GRF 195412 Rapid Outreach Grants

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Adj. Approp.
\$9,824,832	\$10,725,037	\$6,028,489	\$5,799,627	<b>\$4,095,310</b>	<b>\$0</b>
	9.2%	-43.8%	-3.8%	<b>-29.4%</b>	<b>-100%</b>

**Source:** General Revenue Fund

**Legal Basis:** Discontinued line item

**Purpose:** This line item provided incentive grants for infrastructure financing to attract or retain business opportunities in Ohio. In recent years, line items 195623, 195633, and 195677 were also used for these funding purposes. Going forward, these types of incentives will be funded through JobsOhio, the state's nonprofit economic development corporation.

### GRF 195415 Business Development Services

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Adj. Approp.
\$4,629,723	\$4,418,146	\$3,354,572	\$2,244,090	<b>\$2,438,180</b>	<b>\$2,413,387</b>
	-4.6%	-24.1%	-33.1%	<b>8.6%</b>	<b>-1.0%</b>

**Source:** General Revenue Fund

**Legal Basis:** Sections 257.10 and 257.20 of Am. Sub. H.B. 59 of the 130th G.A.

**Purpose:** This line item supports operating costs for the Business Services Division and ODSA's regional economic development offices. The Division's purpose is to enhance the overall business climate of the state by providing outreach assistance to local governments, businesses, and professional economic development agencies. The regional offices assist with ODSA's mission of retaining, expanding, and creating new employment opportunities in the state, and act as liaisons between their region and state government.

### GRF 195416 Governor's Office of Appalachia

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Adj. Approp.
\$3,457,949	\$5,226,713	\$4,401,454	\$3,048,745	<b>\$987,368</b>	<b>\$0</b>
	51.2%	-15.8%	-30.7%	<b>-67.6%</b>	<b>-100%</b>

**Source:** General Revenue Fund

**Legal Basis:** Discontinued line item

**Purpose:** This line item provided one-to-one matching funds to support two federal projects through the Governor's Office of Appalachia: the Appalachian Regional Commission Technical Assistance Program and the Appalachian Investment Training Program. After FY 2014, GRF appropriation item 195535, Appalachia Assistance, is used for this purpose, among others.

## Development Services Agency

### GRF 195417 Urban/Rural Initiative

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Adj. Approp.
\$300,000	\$0	\$0	\$0	\$0	\$0
	-100%	N/A	N/A	N/A	N/A

**Source:** General Revenue Fund

**Legal Basis:** Discontinued line item

**Purpose:** This line item was created to make grants under the Urban and Rural Initiative Grant program for land acquisition, infrastructure improvements, voluntary actions, and renovation of existing structures.

### GRF 195422 Technology Action

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Adj. Approp.
\$14,449,483	\$10,658,260	\$3,972,159	\$476,018	\$150,000	\$0
	-26.2%	-62.7%	-88.0%	-68.5%	-100%

**Source:** General Revenue Fund

**Legal Basis:** Discontinued line item

**Purpose:** This line item supported operating costs of the Third Frontier Program, including the Third Frontier Commission, which reviews and approves research and development awards. Beginning in FY 2015, Third Frontier Program operating costs are paid out of three other line items: (1) GRF appropriation item 195532, (2) Fund 7011 appropriation item 195686, and (3) Fund 7014 appropriation item 195620.

### GRF 195426 Redevelopment Assistance

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Adj. Approp.
\$152,806	\$162,556	\$447,697	\$456,461	\$478,426	\$468,365
	6.4%	175.4%	2.0%	4.8%	-2.1%

**Source:** General Revenue Fund

**Legal Basis:** Sections 257.10 and 257.20 of Am. Sub. H.B. 59 of the 130th G.A.

**Purpose:** This line item provides funding for the administration of brownfield cleanup projects under the Clean Ohio Revitalization Program. However, the Clean Ohio Revitalization Program is winding down, with no future projects to be awarded by ODSA. Instead, JobsOhio, the state's nonprofit economic development corporation, will be financing these types of urban cleanup projects in the future. Fund 7003 line item 195663, Clean Ohio Program, also pays for some of the related administrative costs. In addition to the Clean Ohio-related functions, this line item supports other urban revitalization programs overseen by ODSA, including federal funding for brownfield loans.

## Development Services Agency

### GRF 195432 Global Markets

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Adj. Approp.
\$3,414,824	\$3,190,061	\$2,208,979	\$258,099	<b>\$309,521</b>	<b>\$0</b>
	-6.6%	-30.8%	-88.3%	<b>19.9%</b>	<b>-100%</b>

**Source:** General Revenue Fund

**Legal Basis:** Discontinued line item

**Purpose:** This line item supported activities in promoting Ohio globally by assisting manufacturers and service providers in locating and capitalizing on export opportunities. Beginning in FY 2015, GRF appropriation item 195533, Business Assistance, is used for this purpose, among others.

### GRF 195434 Industrial Training Grants

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Adj. Approp.
\$8,168,833	\$6,068,045	\$4,494,893	\$5,137,463	<b>\$3,118,168</b>	<b>\$0</b>
	-25.7%	-25.9%	14.3%	<b>-39.3%</b>	<b>-100%</b>

**Source:** General Revenue Fund

**Legal Basis:** Discontinued line item

**Purpose:** This line item was used for grants under the Ohio Workforce Guarantee Program. Grants were provided to companies as an incentive to undertake projects in Ohio that resulted in new capital investments and the creation or retention of jobs.

### GRF 195436 Labor/Management Cooperation

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Adj. Approp.
\$167,089	\$0	\$0	\$0	<b>\$0</b>	<b>\$0</b>
	-100%	N/A	N/A	<b>N/A</b>	<b>N/A</b>

**Source:** General Revenue Fund

**Legal Basis:** Discontinued line item

**Purpose:** This line item supported a network of area labor-management councils and university based labor-management centers to supply information on cooperative processes and provide specific training activities through an employee ownership program. The line item also supported a construction worker substance abuse screening program.

## Development Services Agency

### GRF 195497 CDBG Operating Match

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Adj. Approp.
\$935,677	\$748,033	\$1,217,842	\$1,015,000	<b>\$1,015,000</b>	<b>\$1,015,000</b>
	-20.1%	62.8%	-16.7%	<b>0.0%</b>	<b>0.0%</b>

**Source:** General Revenue Fund

**Legal Basis:** Sections 257.10 and 257.20 of Am. Sub. H.B. 59 of the 130th G.A.

**Purpose:** This line item covers the state's cost for administering the Community Development Block Grant Program and matching federal funds awarded to Ohio under federal Fund 3K80 line item 195613, Community Development Block Grant (CDBG). Under the CDBG program, larger cities receive funding directly from the U.S. Department of Housing and Urban Development (HUD). For smaller cities and jurisdictions, ODSA distributes the federal funding that is received through Fund 3K80 line item 195613, Community Development Block Grant.

### GRF 195501 Appalachian Local Development Districts

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Adj. Approp.
\$380,394	\$391,482	\$391,482	\$78,294	<b>\$405,000</b>	<b>\$440,000</b>
	2.9%	0.0%	-80.0%	<b>417.3%</b>	<b>8.6%</b>

**Source:** General Revenue Fund

**Legal Basis:** Sections 257.10 and 257.20 of Am. Sub. H.B. 59 of the 130th G.A.

**Purpose:** This line item provides funding to four local development district offices to aid in the development of all 32 counties in Appalachian Ohio. Moneys are used by these organizations to provide technical assistance to local governments, to serve as a regional clearinghouse for information, and to assist in planning functions.

### GRF 195502 Appalachian Regional Commission Dues

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Adj. Approp.
\$195,000	\$195,000	\$195,000	\$0	<b>\$0</b>	<b>\$0</b>
	0.0%	0.0%	-100%	<b>N/A</b>	<b>N/A</b>

**Source:** General Revenue Fund

**Legal Basis:** Discontinued line item

**Purpose:** This line item provided the dues for Ohio's participation in the programs of the Appalachian Regional Commission. Beginning in FY 2013, GRF appropriation item 195535, Appalachia Assistance, is used for this purpose, among others.

## Development Services Agency

### GRF 195507 Travel and Tourism Grants

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Adj. Approp.
\$9,127	\$0	\$0	\$0	<b>\$0</b>	<b>\$0</b>
	-100%	N/A	N/A	<b>N/A</b>	<b>N/A</b>

**Source:** General Revenue Fund

**Legal Basis:** Discontinued line item

**Purpose:** This line item provided Ohio-based organizations with state funding for their tourism marketing, promotional efforts, and operational costs. State funds were matched with local funds at a minimum ratio of one to one. GRF appropriation item 195407, Travel and Tourism, and Fund 5MJ0 appropriation item 195683, TourismOhio Administration, are the source of state funds appropriated for the tourism promotion in FY 2014.

### GRF 195520 Ohio Main Street Program

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Adj. Approp.
\$300,000	\$200,000	\$0	\$0	<b>\$0</b>	<b>\$0</b>
	-33.3%	-100%	N/A	<b>N/A</b>	<b>N/A</b>

**Source:** General Revenue Fund

**Legal Basis:** Discontinued line item

**Purpose:** This line item provided assistance to designated Main Street Communities and furthered the efforts of the Ohio Main Street Program, which worked to revitalize central business districts.

### GRF 195521 Discover Ohio!

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Adj. Approp.
\$1,489,468	\$0	\$0	\$0	<b>\$0</b>	<b>\$0</b>
	-100%	N/A	N/A	<b>N/A</b>	<b>N/A</b>

**Source:** General Revenue Fund

**Legal Basis:** Discontinued line item

**Purpose:** This line item was used by the Ohio Tourism Division for the administration of programs to market and promote Ohio as a tourism destination, and for the administrative costs of those programs. GRF appropriation item 195407, Travel and Tourism, and Fund 5MJ0 appropriation item 195683, TourismOhio Administration, are the source of state funds appropriated for the tourism promotion in FY 2014.

## Development Services Agency

### GRF 195527 JobsOhio

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Adj. Approp.
\$0	\$0	\$1,000,000	\$0	<b>\$0</b>	<b>\$0</b>
	N/A	N/A	-100%	<b>N/A</b>	<b>N/A</b>

**Source:** General Revenue Fund

**Legal Basis:** Discontinued line item

**Purpose:** This line item was used to support startup costs in establishing JobsOhio, the state's nonprofit economic development corporation, to promote economic development in Ohio.

### GRF 195532 Technology Programs and Grants

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Adj. Approp.
\$0	\$0	\$0	\$5,223,251	<b>\$12,019,493</b>	<b>\$13,547,341</b>
	N/A	N/A	N/A	<b>130.1%</b>	<b>12.7%</b>

**Source:** General Revenue Fund

**Legal Basis:** Sections 257.10 and 257.20 of Am. Sub. H.B. 59 of the 130th G.A.

**Purpose:** This line item funds the Thomas Edison Program, which supports technology-based opportunities for Ohio's manufacturing sectors, emerging industries, and high-growth technology start-up companies. The line item also supports the Manufacturing Extension Partnership Program, which also receives federal funds through Fund 3080 line item 195672. In addition, up to \$547,341 in each of FY 2014 and FY 2015 is earmarked for administrative costs related to the Third Frontier Program.

### GRF 195533 Business Assistance

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Adj. Approp.
\$0	\$0	\$0	\$3,863,183	<b>\$4,392,612</b>	<b>\$4,205,774</b>
	N/A	N/A	N/A	<b>13.7%</b>	<b>-4.3%</b>

**Source:** General Revenue Fund

**Legal Basis:** Sections 257.10 and 257.20 of Am. Sub. H.B. 59 of the 130th G.A.

**Purpose:** This line item is used as matching funds for federal grants, and to provide other grants to local organizations to support economic development activities that promote small and minority business development, entrepreneurship, and exports of Ohio's goods and services through the Office of Business Assistance.

## Development Services Agency

### GRF 195535 Appalachia Assistance

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Adj. Approp.
\$0	\$0	\$0	\$1,486,463	<b>\$3,025,069</b>	<b>\$3,846,482</b>
	N/A	N/A	N/A	<b>103.5%</b>	<b>27.2%</b>

**Source:** General Revenue Fund

**Legal Basis:** Sections 257.10 and 257.20 of Am. Sub. H.B. 59 of the 130th G.A.

**Purpose:** This line item is used for the administrative costs of planning and liaison activities for the Governor's Office of Appalachia, to provide financial assistance to projects in Ohio's Appalachian counties, to pay dues for the Appalachian Regional Commission, and to match federal funding.

### GRF 195537 Ohio-Israel Agricultural Initiative

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Adj. Approp.
\$0	\$0	\$0	\$0	<b>\$122,554</b>	<b>\$150,000</b>
	N/A	N/A	N/A	<b>N/A</b>	<b>22.4%</b>

**Source:** General Revenue Fund

**Legal Basis:** Sections 257.10 and 257.20 of Am. Sub. H.B. 59 of the 130th G.A.

**Purpose:** This line item supports the Ohio-Israel Agricultural Initiative, which is overseen by the Negev Foundation. The initiative aims to promote trade between Ohio and Israel in the agriculture and processed food sectors, and provide education on topics such as drip irrigation, agritourism, and trade with Israel.

### GRF 195901 Coal Research & Development General Obligation Debt Service

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Adj. Approp.
\$0	\$0	\$7,852,184	\$5,250,191	<b>\$2,831,502</b>	<b>\$4,327,200</b>
	N/A	N/A	-33.1%	<b>-46.1%</b>	<b>52.8%</b>

**Source:** General Revenue Fund

**Legal Basis:** ORC 151.07; Sections 257.10 and 257.20 of Am. Sub. H.B. 59 of the 130th G.A.

**Purpose:** This line item provides debt service payments on coal research and development bonds issued by the Ohio Public Facilities Commission. Bond proceeds may fund grants, loans, and other incentives in support of coal research and development projects administered by the Ohio Coal Development Office under ODSA. The grant and loan assistance awarded by the Office is funded under capital line item C19505, Coal Research and Development.

## Development Services Agency

### GRF 195905 Third Frontier Research & Development General Obligation Debt Service

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Adj. Approp.
\$16,029,250	\$29,952,095	\$34,778,433	\$60,723,354	<b>\$61,780,850</b>	<b>\$78,483,000</b>
	86.9%	16.1%	74.6%	1.7%	27.0%

**Source:** General Revenue Fund

**Legal Basis:** ORC 151.10; Sections 257.10 and 257.20 of Am. Sub. H.B. 59 of the 130th G.A.

**Purpose:** This line item pays all debt service and related financing costs on obligations issued by the Ohio Public Facilities Commission specifically for research and development purposes under the Third Frontier Program.

### GRF 195912 Job Ready Site Development General Obligation Debt Service

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Adj. Approp.
\$3,501,111	\$7,318,067	\$6,894,821	\$14,869,873	<b>\$13,349,132</b>	<b>\$19,124,500</b>
	109.0%	-5.8%	115.7%	<b>-10.2%</b>	<b>43.3%</b>

**Source:** General Revenue Fund

**Legal Basis:** ORC 151.11; Sections 257.10 and 257.20 of Am. Sub. H.B. 59 of the 130th G.A.

**Purpose:** This line item pays debt service on bonds issued by the Ohio Public Facilities Commission to provide moneys for obligations issued under the Job Ready Site Program for site development purposes. Although the program expired in FY 2012, funding commitments for various sites certified for development under the program remain outstanding.

## Dedicated Purpose Fund Group

### 4500 195624 Minority Business Bonding Program Administration

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Adj. Approp.
\$20,411	\$37,985	\$39,858	\$36,563	<b>\$28,555</b>	<b>\$74,905</b>
	86.1%	4.9%	-8.3%	<b>-21.9%</b>	<b>162.3%</b>

**Source:** Dedicated Purpose Fund Group: Premiums charged and collected by the Minority Development Financing Advisory Board; interest income earned from the moneys held in trust for the Minority Business Bonding Fund

**Legal Basis:** ORC 122.88; Section 257.10 of Am. Sub. H.B. 59 of the 130th G.A.

**Purpose:** This line item pays for the administrative expenses of the Minority Business Bonding Program. This line item also serves as a loss reserve to pay claims arising from defaults on surety bonds underwritten. The maximum bonding line is \$1 million per business.

## Development Services Agency

### 4510 195625 Economic Development Financing Operating

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Adj. Approp.
\$2,251,819	\$2,384,355	\$2,588,243	\$168,332	\$0	\$0
	5.9%	8.6%	-93.5%	-100%	N/A

**Source:** Dedicated Purpose Fund Group: Loan commitment fees and Facilities Establishment Fund reimbursements approved by the Controlling Board

**Legal Basis:** Discontinued line item

**Purpose:** This line item was used to pay administrative costs related to the development and monitoring of Chapter 166 financial assistance programs. Beginning in FY 2014, Fund 4510 appropriation item 195649, Business Assistance Programs, is used for this purpose, among others.

### 4510 195649 Business Assistance Programs

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Adj. Approp.
\$0	\$0	\$0	\$2,456,596	\$3,288,992	\$6,700,800
	N/A	N/A	N/A	33.9%	103.7%

**Source:** Dedicated Purpose Fund Group: Loan commitment fees and Facilities Establishment Fund reimbursements approved by the Controlling Board; application fees and penalties collected through tax credit programs

**Legal Basis:** Sections 257.10 and 257.50 of Am. Sub. H.B. 59 of the 130th G.A.

**Purpose:** This line item is used to pay for administrative expenses associated with the operation of tax credit programs, loan servicing, the Ohio Film Office, and the Office of Strategic Business Investments.

### 4F20 195639 State Special Projects

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Adj. Approp.
\$281,703	\$281,227	\$152,104	\$3,000,000	\$0	\$102,104
	-0.2%	-45.9%	1,872.3%	-100%	N/A

**Source:** Dedicated Purpose Fund Group: Vendor fees from utility companies; payments from utility companies facilitated by the Public Utilities Commission of Ohio

**Legal Basis:** Section 257.10 of Am. Sub. H.B. 59 of the 130th G.A.

**Purpose:** This line item supports programs in the Office of Community Assistance via agreements negotiated with the Public Utilities Commission of Ohio, and other discretionary projects under ODSA.

## Development Services Agency

### 4F20 195676 Marketing Initiatives

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Adj. Approp.
\$5,709,055	\$4,797,142	\$4,850,310	\$3,019,234	\$0	\$0
	-16.0%	1.1%	-37.8%	-100%	N/A

**Source:** Dedicated Purpose Fund Group: Transfer of unclaimed funds from the Department of Commerce

**Legal Basis:** Discontinued line item

**Purpose:** This line item was used for marketing ODSA's services and to supplement funding for the Office of TourismOhio. Beginning in FY 2014, Fund 5MJ0 appropriation item 195683, TourismOhio Administration, funds the Office of TourismOhio.

### 4F20 195699 Utility Community Assistance

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Adj. Approp.
\$113,276	\$373,910	\$980,685	\$989,037	\$2,010,440	\$500,000
	230.1%	162.3%	0.9%	103.3%	-75.1%

**Source:** Dedicated Purpose Fund Group: Payments from utility companies

**Legal Basis:** Section 257.10 of Am. Sub. H.B. 59 of the 130th G.A.

**Purpose:** This line item is used to verify the income and eligibility of Home Energy Assistance Program (HEAP) applicants, leverage additional federal funds, support projects to assist income eligible persons, assist with energy efficiency projects for Percentage of Income Payment Plan (PIPP) customers, and provide training assistance for agencies that administer low-income customer assistance programs.

### 4S00 195630 Tax Incentive Programs

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Adj. Approp.
\$564,222	\$587,532	\$582,934	\$67,122	\$0	\$0
	4.1%	-0.8%	-88.5%	-100%	N/A

**Source:** Dedicated Purpose Fund Group: Application fees and penalties collected as required by the Ohio Enterprise Zone, Community Reinvestment Area, and other tax credit programs

**Legal Basis:** Discontinued line item

**Purpose:** This line item was used to administer tax incentive programs, including the Job Creation Tax Credit, Job Retention Tax Credit, Technology Investment Tax Credit, Historical Rehabilitation Tax Credit, and the Enterprise Zone and Community Reinvestment Area Programs. Currently, Fund 4510 appropriation item 195649, Business Assistance Programs, is used for this purpose, among others.

## Development Services Agency

### 4W00 195629 Roadwork Development

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Adj. Approp.
\$12,020,885	\$19,167,597	\$13,674,978	\$15,405,385	<b>\$11,128,278</b>	<b>\$15,199,900</b>
	59.5%	-28.7%	12.7%	<b>-27.8%</b>	<b>36.6%</b>

**Source:** Dedicated Purpose Fund Group: Transfers from the Highway Operating Fund (Fund 7002)

**Legal Basis:** ORC 122.14; Section 207.10 of Am. Sub. H.B. 51 of the 130th G.A.

**Purpose:** Roadwork development grants are used for public road improvements associated with economic development opportunities that retain or attract business for Ohio. ODSA provides these funds in accordance with all guidelines and requirements established for line item 195623, Business Incentive Grants, including approval by the Controlling Board.

### 4W10 195646 Minority Business Enterprise Loan

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Adj. Approp.
\$2,358,931	\$1,509,381	\$799,054	\$2,270,105	<b>\$133,981</b>	<b>\$2,500,000</b>
	-36.0%	-47.1%	184.1%	<b>-94.1%</b>	<b>1,765.9%</b>

**Source:** Dedicated Purpose Fund Group: Loan repayments

**Legal Basis:** ORC 122.80; Section 257.10 of Am. Sub. H.B. 59 of the 130th G.A.

**Purpose:** This line item provides funding for loans to eligible Minority Business Enterprises processed by the Minority Development Financing Advisory Board. The fixed, low-interest rate loans can be used to finance up to 40% of the project value to certified minority-owned businesses that are purchasing or improving fixed assets and creating or retaining jobs.

### 5AD0 195633 Legacy Projects

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Adj. Approp.
\$0	\$0	\$2,797,029	\$8,387,447	<b>\$2,973,972</b>	<b>\$0</b>
	N/A	N/A	199.9%	<b>-64.5%</b>	<b>-100%</b>

**Source:** Dedicated Purpose Fund Group: Transfer of unclaimed funds from the Department of Commerce

**Legal Basis:** Discontinued line item

**Purpose:** This line item was used for grants to businesses that committed to large private capital investment projects that had the capacity to create or retain a significant number of jobs. In recent years, line items 195412, 195623, and 195677 were also used for these funding purposes. Going forward, these incentives are to be funded through JobsOhio, the state's nonprofit economic development corporation.

## Development Services Agency

### 5AD0 195667 Investment in Training Expansion

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Adj. Approp.
\$1,358,868	\$337,461	\$365,700	\$265,016	\$0	\$0
	-75.2%	8.4%	-27.5%	-100%	N/A

**Source:** Dedicated Purpose Fund Group: Transfer of unclaimed funds from the Department of Commerce

**Legal Basis:** Discontinued line item

**Purpose:** This line item was used for the same purposes and in the same manner as GRF appropriation item 195434, Industrial Training Grants, to fund the Ohio Workforce Guarantee Program.

### 5AD0 195669 Wright Operating Grants

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Adj. Approp.
\$1,342,949	\$477,603	\$0	\$0	\$99,248	\$0
	-64.4%	-100%	N/A	N/A	-100%

**Source:** Dedicated Purpose Fund Group: Transfer of unclaimed funds from the Department of Commerce

**Legal Basis:** Discontinued line item

**Purpose:** This line item was used for Wright Operating Grants to provide support to the nonbioscience-oriented Wright Centers and Wright Capital Projects funded by the Board of Regents.

### 5AD0 195677 Economic Development Contingency

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Adj. Approp.
\$7,551,569	\$12,603,113	\$15,250,166	\$7,499,130	\$2,089,431	\$0
	66.9%	21.0%	-50.8%	-72.1%	-100%

**Source:** Dedicated Purpose Fund Group: Transfer of unclaimed funds from the Department of Commerce

**Legal Basis:** Discontinued line item

**Purpose:** This line item was used for grants to businesses that committed to large private capital investment projects that had the capacity to create or retain a significant number of jobs. In recent years, line items 195412, 195623, and 195633 were also used for these funding purposes. Going forward, JobsOhio, the state's nonprofit economic development corporation, will be responsible for these types of incentives.

## Development Services Agency

### 5AR0 195674 Industrial Site Improvements

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Adj. Approp.
\$2,360,062	\$2,442,623	\$492,497	\$0	<b>\$300,137</b>	<b>\$0</b>
	3.5%	-79.8%	-100%	<b>N/A</b>	<b>-100%</b>

**Source:** Dedicated Purpose Fund Group: Transfers from the Advanced Energy Fund (Fund 5M50)

**Legal Basis:** Discontinued line item

**Purpose:** This line item was used to make grants to eligible counties for the improvement of commercial or industrial areas when these improvements created new jobs or preserved existing jobs. These functions were folded into the Job Ready Sites Program, since reconfigured as the Ohio Job Ready Site Certification program.

### 5CG0 195679 Alternative Fuel Transportation

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Adj. Approp.
\$85,774	\$379,231	\$255,021	\$95,362	<b>\$22,840</b>	<b>\$750,000</b>
	342.1%	-32.8%	-62.6%	<b>-76.0%</b>	<b>3,183.7%</b>

**Source:** Dedicated Purpose Fund Group: Transfers from the Advanced Energy Fund (Fund 5M50)

**Legal Basis:** ORC 122.075; Section 257.10 of Am. Sub. H.B. 59 of the 130th G.A.

**Purpose:** This line item supports the Alternative Fuel Transportation Program, under which ODSA makes grants and loans to businesses, nonprofit organizations, public school systems, or local governments for the purchase and installation of alternative fuel refueling facilities, for the costs of fleet conversion (e.g., buying and installing alternative fuel refueling facilities, and buying alternative fuels), and to pay for the cost of alternative fuels.

### 5CY0 195682 Lung Cancer and Lung Disease Research

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Adj. Approp.
\$1,819,243	\$712,955	\$687,592	\$513,622	<b>\$182,874</b>	<b>\$0</b>
	-60.8%	-3.6%	-25.3%	<b>-64.4%</b>	<b>-100%</b>

**Source:** Dedicated Purpose Fund Group: Transfers from Tobacco Master Settlement Agreement Fund (Fund M087)

**Legal Basis:** Discontinued line item

**Purpose:** This line item was a one-time legislative earmark of \$10 million that was used to promote lung cancer and lung disease research. All expenditures from this line item made after FY 2006 are moneys encumbered from the original appropriation.

## Development Services Agency

### 5DU0 195689 Energy Projects

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Adj. Approp.
\$229,369	\$0	\$0	\$0	<b>\$0</b>	<b>\$0</b>
	-100%	N/A	N/A	<b>N/A</b>	<b>N/A</b>

**Source:** Dedicated Purpose Fund Group: Grant from American Electric Power

**Legal Basis:** Discontinued line item

**Purpose:** This line item was used to operate various programs for the benefit of low-income electricity customers. These programs served populations and projects in the AEP Ohio service territory.

### 5HJ0 195604 Motion Picture Tax Credit Program

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Adj. Approp.
\$0	\$0	\$83,948	\$0	<b>\$0</b>	<b>\$0</b>
	N/A	N/A	-100%	<b>N/A</b>	<b>N/A</b>

**Source:** Dedicated Purpose Fund Group: Fees charged to applicants for the Motion Picture Tax Credit Program

**Legal Basis:** Discontinued line item

**Purpose:** This line item was used to pay administrative costs of the Motion Picture Tax Credit Program, in FY 2012. These costs are paid from Fund 4510 appropriation item 195649, Business Assistance Programs.

### 5HR0 195526 Incumbent Workforce Training Vouchers

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Adj. Approp.
\$0	\$0	\$0	\$162,787	<b>\$7,479,670</b>	<b>\$30,000,000</b>
	N/A	N/A	N/A	<b>4,494.7%</b>	<b>301.1%</b>

**Source:** Dedicated Purpose Fund Group: Transfer of casino licensing fee revenue from the Economic Development Programs Fund (Fund 5JC0)

**Legal Basis:** Sections 257.10 and 257.50 of Am. Sub. H.B. 59 of the 130th G.A.

**Purpose:** This line item is used for the Ohio Incumbent Worker Training Voucher Program. The program reimburses employers' costs to train their existing workers, up to \$4,000 per employee. Eligible employees must work in one of the following business functions: production, back office operations, information technology, logistics, or research and development.

## Development Services Agency

### 5HR0 195622 Defense Development Assistance

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Adj. Approp.
\$0	\$0	\$841,295	\$6,093,832	\$5,115,316	\$5,000,000
	N/A	N/A	624.3%	-16.1%	-2.3%

**Source:** Dedicated Purpose Fund Group: Transfer of casino licensing fee revenue from the Economic Development Programs Fund (Fund 5JC0)

**Legal Basis:** Sections 257.10 and 257.50 of Am. Sub. H.B. 59 of the 130th G.A.

**Purpose:** This line item is used for economic development programs and job creation efforts at Department of Defense facilities in Ohio, including working with federal efficiency initiatives and future base realignment and closure activities, assisting with defense contracting at Ohio companies, and supporting regional training and workforce needs in the defense and aerospace industries.

### 5JR0 195635 Redevelopment Program Support

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Adj. Approp.
\$0	\$0	\$0	\$0	\$0	\$100,000
	N/A	N/A	N/A	N/A	N/A

**Source:** Dedicated Purpose Fund Group: (1) CFDA 66.818, Brownfields Assessment and Cleanup Cooperative Agreements Program; (2) Ohio New Market Tax Credit Program fees; (3) OWDA loan program fees

**Legal Basis:** ORC 5725.33(F) and 6121.04; Section 257.10 of Am. Sub. H.B. 59 of the 130th G.A.

**Purpose:** This line item supports administrative costs of the Office of Redevelopment in managing the U.S. Environmental Protection Agency (EPA) Brownfield Revolving Loan Program, the Ohio New Market Tax Credit Program, and two Ohio Water Development Authority (OWDA) loan programs.

### 5JR0 195656 New Market Tax Credit Program

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Adj. Approp.
\$0	\$20,281	\$0	\$0	\$0	\$0
	N/A	-100%	N/A	N/A	N/A

**Source:** Dedicated Purpose Fund Group: Fees charged to applicants for the New Market Tax Credit Program

**Legal Basis:** Discontinued line item

**Purpose:** This line item supported administrative costs of the New Market Tax Credit Program. Beginning in FY 2012, these costs are paid from Fund 5JR0 appropriation item 195635, Redevelopment Program Support.

## Development Services Agency

### 5KNO 195640 Local Government Innovation

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Adj. Approp.
\$0	\$0	\$127,380	\$1,185,113	<b>\$9,071,416</b>	<b>\$21,900,000</b>
	N/A	N/A	830.4%	<b>665.4%</b>	<b>141.4%</b>

**Source:** Dedicated Purpose Fund Group: Transfers from the General Revenue Fund

**Legal Basis:** ORC 189.01 to 189.10; Sections 257.10 and 257.30 of Am. Sub. H.B. 59 of the 130th G.A.

**Purpose:** This line item supports the Local Government Innovation Program. The Local Government Innovation Council awards grants and loans under the program to political subdivisions, for assistance of up to \$100,000 per entity. Additionally, up to \$4.6 million in FY 2014 and \$5.9 million in FY 2015 may be used to support the new Local Government Efficiency Program, a program created to produce greater efficiency and transparency in local governments. Up to \$275,000 in each fiscal year may be used to cover administrative costs of these programs.

### 5KP0 195645 Historic Rehab Operating

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Adj. Approp.
\$0	\$0	\$0	\$418,966	<b>\$414,262</b>	<b>\$650,000</b>
	N/A	N/A	N/A	<b>-1.1%</b>	<b>56.9%</b>

**Source:** Dedicated Purpose Fund Group: Fees collected under the Ohio Historic Preservation Tax Credit Program

**Legal Basis:** Section 257.10 of Am. Sub. H.B. 59 of the 130th G.A.

**Purpose:** This line item is used to cover administrative costs incurred in operating the Ohio Historic Preservation Tax Credit Program. Half of the revenue from the fees are transferred to the Ohio Historical Society monthly to help cover its operating expenses.

## Development Services Agency

### 5M40 195659 Low Income Energy Assistance (USF)

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Adj. Approp.
\$405,537,791	\$399,669,437	\$292,456,844	\$337,853,336	<b>\$379,476,271</b>	<b>\$350,000,000</b>
	-1.4%	-26.8%	15.5%	<b>12.3%</b>	<b>-7.8%</b>

**Source:** Dedicated Purpose Fund Group: Revenues from the rider on retail electric service; customer payments under PIPP; revenues remitted from municipal electric utilities and rural cooperatives on an opt-in basis

**Legal Basis:** ORC 4928.55; Section 257.10 of Am. Sub. H.B. 59 of the 130th G.A.

**Purpose:** This line item provides funding for low-income households at or below 150% of the federal poverty level in the form of assistance with electricity bills and consumer education programs. Program participants pay a percentage of their monthly utility bills, with the Percentage of Income Payment Plan (PIPP) program covering the remainder. These amounts are remitted to electric utilities to cover the portion of electric bills that PIPP participants are not required to pay.

### 5M50 195660 Advanced Energy Loan Programs

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Adj. Approp.
\$8,514,947	\$17,204,341	\$6,782,088	\$1,244,037	<b>\$11,483,644</b>	<b>\$8,000,000</b>
	102.0%	-60.6%	-81.7%	<b>823.1%</b>	<b>-30.3%</b>

**Source:** Dedicated Purpose Fund Group: (1) Revenues from loan repayments; (2) revenues remitted by municipal electric companies and rural electric cooperatives; (3) transfers from the Advanced Energy Research and Development Taxable Fund (Fund 7004) and the Advanced Energy Research and Development Fund (Fund 7005); before FY 2013, riders on retail electric distribution rates

**Legal Basis:** ORC 4928.61; Sections 257.10 and 257.50 of Am. Sub. H.B. 59 of the 130th G.A.

**Purpose:** This line item provides funding for investments in advanced energy products, technologies, or services that support the reduction of energy consumption and the production of clean, renewable energy. Prior to FY 2013, these investments came in the form of grants. Because of the expiration of the rider on retail electric distribution rates in 2012, and the resulting decline in revenue, the funding is now provided in the form of revolving loans to support these projects.

## Development Services Agency

### 5MB0 195623 Business Incentive Grants

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Adj. Approp.
\$0	\$0	\$0	\$275,000	<b>\$305,873</b>	<b>\$0</b>
	N/A	N/A	N/A	<b>11.2%</b>	<b>-100%</b>

**Source:** Dedicated Purpose Fund Group: Transfer from the Liquor Control Fund (Fund 7043)

**Legal Basis:** Section 257.10 of Am. Sub. H.B. 59 of the 130th G.A.

**Purpose:** This line item was used for grants to businesses that committed to large private capital investment projects that had the capacity to create or retain a significant number of jobs. In recent years, line items 195412, 195633, and 195677 were also used for these funding purposes. Going forward, these types of incentives will be funded through JobsOhio, the state's nonprofit economic development corporation.

### 5MB0 195637 Workforce Training Grants

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Adj. Approp.
\$0	\$0	\$0	\$223,444	<b>\$1,640,000</b>	<b>\$0</b>
	N/A	N/A	N/A	<b>634.0%</b>	<b>-100%</b>

**Source:** Dedicated Purpose Fund Group: Transfer from the Liquor Control Fund (Fund 7043)

**Legal Basis:** Discontinued line item

**Purpose:** This line item was used as a contingency to cover workforce training grants in case there was a delay in the liquor enterprise transfer to JobsOhio, in lieu of Fund 5LK0 appropriation item 195655, Workforce Development Programs.

### 5MH0 195644 SiteOhio Administration

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Adj. Approp.
\$0	\$0	\$0	\$0	<b>\$0</b>	<b>\$100,000</b>
	N/A	N/A	N/A	<b>N/A</b>	<b>N/A</b>

**Source:** Dedicated Purpose Fund Group: SiteOhio application and certification fees

**Legal Basis:** Section 257.10 of Am. Sub. H.B. 59 of the 130th G.A.

**Purpose:** This new line item funds the administrative costs of the SiteOhio Certification Program. Seen as a successor to the Job Ready Site Program, property owners can apply to ODSA under the program to certify and market projects that, upon completion, will be sites intended for commercial, industrial, or manufacturing use.

## Development Services Agency

### 5MJ0 195683 TourismOhio Administration

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Adj. Approp.
\$0	\$0	\$0	\$0	\$3,114,568	\$8,000,000
	N/A	N/A	N/A	N/A	156.9%

**Source:** Dedicated Purpose Fund Group: Transfers from GRF of up to \$10 million annually based on the growth in sales tax revenue received from tourism-related industries (the cap can be adjusted to account for annual inflation)

**Legal Basis:** Section 257.10 of Am. Sub. H.B. 59 of the 130th G.A.; Section 5 of Am. Sub. S.B. 314 of the 129th G.A.

**Purpose:** This line item pays for the payroll and operating costs of the Office of TourismOhio, including marketing, advertising, and developing and publishing tourism materials. This pilot-funding mechanism for tourism promotion is in place for a 5-year period, concluding in FY 2018.

### 5MK0 195600 Vacant Facilities Grant

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Adj. Approp.
\$0	\$0	\$0	\$0	\$0	\$1,000,000
	N/A	N/A	N/A	N/A	N/A

**Source:** Dedicated Purpose Fund Group: Unexpended, unencumbered cash transfers from various funds within the DSA budget

**Legal Basis:** Section 257.10 of Am. Sub. H.B. 59 of the 130th G.A.

**Purpose:** This line item supports the Vacant Facilities Grant Program to award grants to employers who hire new employees and increase payroll, and move operations into a previously vacant facility. Employers are eligible for up to \$500 for each new full-time employee employed at the facility for at least one year.

## Development Services Agency

### 5NS0 195616 Career Exploration Internship

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Adj. Approp.
\$0	\$0	\$0	\$0	<b>\$0</b>	<b>\$1,000,000</b>
	N/A	N/A	N/A	<b>N/A</b>	<b>N/A</b>

**Source:** Dedicated Purpose Fund Group: Transfer from the Economic Development Programs Fund (Fund 5JC0)

**Legal Basis:** ORC 122.177; Sections 2 and 3 of Sub. H.B. 107 of the 130th G.A.

**Purpose:** This line item is used to fund grants to businesses under the Career Exploration Internship Program. The program is an incentive for businesses to hire paid interns under certain conditions. Generally, the interns must be high school students. The grants are to equal either half of the wages paid to the intern, or \$5,000 per intern (whichever is lower). The program is to be scheduled to run from FY 2015 to FY 2017.

### 5W50 195690 Travel and Tourism Cooperative Projects

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Adj. Approp.
\$37,764	\$17,733	\$37,183	\$51,064	<b>\$68,970</b>	<b>\$150,000</b>
	-53.0%	109.7%	37.3%	<b>35.1%</b>	<b>117.5%</b>

**Source:** Dedicated Purpose Fund Group: Outside funding from the private sector or state and local governments

**Legal Basis:** ORC 122.04 and 122.07; Sections 257.10 and 257.30 of Am. Sub. H.B. 59 of the 130th G.A.

**Purpose:** This line item is used to supplement funding for the state's role in marketing and promoting specific travel and tourism activities.

### 5W60 195691 International Trade Cooperative Projects

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Adj. Approp.
\$99,999	\$105,472	\$24,000	\$0	<b>\$0</b>	<b>\$18,000</b>
	5.5%	-77.2%	-100%	<b>N/A</b>	<b>N/A</b>

**Source:** Dedicated Purpose Fund Group: Outside funding from the private sector or state and local governments; fees for businesses receiving export assistance

**Legal Basis:** ORC 122.05; Section 257.10 of Am. Sub. H.B. 59 of the 130th G.A.

**Purpose:** This line item is used to support international trade business development initiatives.

## Development Services Agency

### 5X50 195693 Family Homelessness Prevention Pilot Project

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Adj. Approp.
\$49,321	\$0	\$50,074	\$0	\$0	\$0
	-100%	N/A	-100%	N/A	N/A

**Source:** Dedicated Purpose Fund Group: Transfer of TANF funds from the Department of Job and Family Services

**Legal Basis:** Discontinued line item

**Purpose:** This line item provided one-time funding used for demonstration grants to nonprofit organizations in urban and rural communities for homelessness prevention assistance to at-risk families living in subsidized housing.

### 5Y60 195648 Economic Development Contingency

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Adj. Approp.
\$10,863	\$8,971,899	\$0	\$0	\$0	\$0
	82,487.9%	-100%	N/A	N/A	N/A

**Source:** Dedicated Purpose Fund Group: Payments received by the state pursuant to a series of settlements with brokerage firms

**Legal Basis:** As needed line item

**Purpose:** This line item has been used to support economic development projects for which appropriations are not otherwise available. Any appropriation to or spending from this line item requires approval from the Controlling Board.

### 6110 195631 Water and Sewer Administration

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Adj. Approp.
\$9,329	\$9,259	\$0	\$0	\$0	\$0
	-0.7%	-100%	N/A	N/A	N/A

**Source:** Dedicated Purpose Fund Group: 2% of all loans made from Fund 4440 line item 195607, Water and Sewer Commission Loans

**Legal Basis:** Discontinued line item

**Purpose:** This line item covered the administrative costs of the now-defunct Water and Sewer Loan program.

## Development Services Agency

### 6170 195654 Volume Cap Administration

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Adj. Approp.
\$88,230	\$81,547	\$44,568	\$23,218	<b>\$13,624</b>	<b>\$32,562</b>
	-7.6%	-45.3%	-47.9%	<b>-41.3%</b>	<b>139.0%</b>

**Source:** Dedicated Purpose Fund Group: Application fees and deposits for program participation

**Legal Basis:** ORC 133.021; Sections 257.10 and 257.50 of Am. Sub. H.B. 59 of the 130th G.A.

**Purpose:** This line item covers the administrative costs of the state's Volume Cap Program, which allows the state to allocate a certain amount of tax-exempt private activity bonding authority to various projects at below-market rates.

### 6460 195638 Low- and Moderate-Income Housing Trust Fund

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Adj. Approp.
\$44,384,271	\$43,914,332	\$36,673,678	\$48,739,442	<b>\$49,972,812</b>	<b>\$53,000,000</b>
	-1.1%	-16.5%	32.9%	<b>2.5%</b>	<b>6.1%</b>

**Source:** Dedicated Purpose Fund Group: Housing Trust Fund fees collected by county recorders

**Legal Basis:** ORC 174.02; Section 257.10 of Am. Sub. H.B. 59 of the 130th G.A.

**Purpose:** This line item provides funding for grants and loans for qualifying housing projects serving low- and moderate-income persons. The grants and loans are used for the construction of new housing, renovation of existing housing, supportive services, and other housing programs. A portion of the fund is allocated to the Ohio Housing Finance Agency for multifamily housing programs.

### M087 195435 Biomedical Research and Technology Transfer

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Adj. Approp.
\$17,705,647	\$12,396,938	\$10,482,926	\$7,567,175	<b>\$3,505,741</b>	<b>\$1,906,025</b>
	-30.0%	-15.4%	-27.8%	<b>-53.7%</b>	<b>-45.6%</b>

**Source:** Dedicated Purpose Fund Group: Tobacco Master Settlement Agreement funds; investment earnings of Fund M087

**Legal Basis:** ORC 183.19; Section 257.10 of Am. Sub. H.B. 59 of the 130th G.A.

**Purpose:** This line item is used for administrative support for awards issued through the Biomedical Research Commercialization Program within the Third Frontier Program.

## Development Services Agency

### Internal Service Activity Fund Group

#### 1350 195684 Development Services Operations

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Adj. Approp.
\$10,753,182	\$10,757,478	\$9,228,010	\$10,668,544	<b>\$11,082,354</b>	<b>\$10,800,000</b>
	0.0%	-14.2%	15.6%	<b>3.9%</b>	<b>-2.5%</b>

**Source:** Internal Service Activity Fund Group: Assessments on Divisions of the Development Services Agency for central service operations

**Legal Basis:** Sections 257.10 and 257.30 of Am. Sub. H.B. 59 of the 130th G.A.

**Purpose:** This line item funds administrative and program management operations of ODSA, including executive leadership, legal support, human resources, fiscal management, auditing, information technology, maintenance and development, facilities management, legislative affairs, communications and marketing, and research.

#### 6850 195636 Development Services Reimbursable Expenditures

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Adj. Approp.
\$623,205	\$562,048	\$370,721	\$92,099	<b>\$338,274</b>	<b>\$700,000</b>
	-9.8%	-34.0%	-75.2%	<b>267.3%</b>	<b>106.9%</b>

**Source:** Internal Service Activity Fund Group: Assessments on various Development Services Agency line items

**Legal Basis:** Sections 257.10 and 257.30 of Am. Sub. H.B. 59 of the 130th G.A.

**Purpose:** This line item pays for various reimbursable costs for services provided throughout ODSA, including pool car operations, central office supply bulk purchases, copy center maintenance and replacement, general postal operations, graphics, and other reimbursable services. This line item also provides for the reimbursement of payments made by participants attending ODSA-sponsored events.

## Development Services Agency

### Facilities Establishment Fund Group

#### 4Z60 195647 Rural Industrial Park Loan

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Adj. Approp.
\$0	\$0	\$953,125	\$0	<b>\$0</b>	<b>\$0</b>
	N/A	N/A	-100%	<b>N/A</b>	<b>N/A</b>

**Source:** Facilities Establishment Fund Group: Facilities Establishment Fund (economic development bond proceeds); loan repayments

**Legal Basis:** Discontinued line item

**Purpose:** This line item was used to assist eligible rural applicants in financing the development and improvement of industrial parks. Some of these functions are now supported by Fund 7037 line item 195615, Facilities Establishment.

#### 5D20 195650 Urban Redevelopment Loans

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Adj. Approp.
\$8,335,000	\$16,203,353	\$0	\$0	<b>\$0</b>	<b>\$0</b>
	94.4%	-100%	N/A	<b>N/A</b>	<b>N/A</b>

**Source:** Facilities Establishment Fund Group: Facilities Establishment Fund (economic development bond proceeds); loan repayments

**Legal Basis:** Discontinued line item

**Purpose:** This item was used to assist projects to redevelop urban core areas, including land and building acquisition, demolition, and on-site infrastructure improvements. Some of these functions are now supported by Fund 7037 line item 195615, Facilities Establishment.

#### 5S80 195627 Rural Development Initiative

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Adj. Approp.
\$0	\$0	\$771,875	\$0	<b>\$0</b>	<b>\$0</b>
	N/A	N/A	-100%	<b>N/A</b>	<b>N/A</b>

**Source:** Facilities Establishment Fund Group: Facilities Establishment Fund (economic development bond proceeds)

**Legal Basis:** Discontinued line item

**Purpose:** This line item supported a program that provided grants to eligible applicants in Appalachian and rural counties. Some of these functions are now supported by Fund 7037 line item 195615, Facilities Establishment.

## Development Services Agency

### 5S90 195628 Capital Access Loan Program

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Adj. Approp.
\$1,317,604	\$3,764,189	\$2,754,324	\$1,378,021	<b>\$1,071,738</b>	<b>\$3,000,000</b>
	185.7%	-26.8%	-50.0%	<b>-22.2%</b>	<b>179.9%</b>

**Source:** Facilities Establishment Fund Group: Transfers from the Facilities Establishment Fund (Fund 7043) and the Minority Business Enterprise Loan Fund (4W10); loan repayments; investment interest; service and escrow fees

**Legal Basis:** ORC 122.601 and 122.602; Sections 257.10 and 257.60 of Am. Sub. H.B. 59 of the 130th G.A.

**Purpose:** This line item supports the Capital Access Loan Program for historically underserved borrowers, such as small and minority-owned businesses. The program establishes a loan loss reserve pool for each eligible loan at a participating lending institution. Participating lenders can use this source to recover any losses on loans they have enrolled in the program. Federal Fund 3FJ0 appropriation item 195626, Small Business Capital Access and Collateral Enhancement Program, provides federal funding to supplement this program.

### 7008 195698 Logistics and Distribution Infrastructure

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Adj. Approp.
\$12,327,197	\$26,615,376	\$17,764,840	\$18,401,319	<b>\$17,568,941</b>	<b>\$0</b>
	115.9%	-33.3%	3.6%	<b>-4.5%</b>	<b>-100%</b>

**Source:** Facilities Establishment Fund Group: Facilities Establishment Fund (economic development bond proceeds)

**Legal Basis:** Discontinued line item

**Purpose:** This line item was used to provide forgivable stimulus loans of up to \$10 million for eligible logistics and distribution infrastructure projects approved by the Development Financing Advisory Council. The funds were a part of a state stimulus program, with \$100 million in bonds sold to fund the program.

## Development Services Agency

### 7009 195664 Innovation Ohio

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Adj. Approp.
\$11,272,789	\$20,809,570	\$16,683,913	\$13,737,517	<b>\$8,862,050</b>	<b>\$15,000,000</b>
	84.6%	-19.8%	-17.7%	<b>-35.5%</b>	<b>69.3%</b>

**Source:** Facilities Establishment Fund Group: Facilities Establishment Fund (economic development bond proceeds); loan repayments; investment interest; service fees

**Legal Basis:** ORC 166.16; Sections 257.10 and 257.60 of Am. Sub. H.B. 59 of the 130th G.A.

**Purpose:** This line item supports the Innovation Ohio Loan Program, which assists existing Ohio companies in developing next generation products and services within targeted industry sectors by financing the acquisition, construction, and related costs of technology, facilities, and equipment. Targeted industry sectors include those involving the production or use of advanced materials, instruments, controls and electronics, power and propulsion, biosciences, and information technology.

### 7010 195665 Research and Development

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Adj. Approp.
\$6,995,578	\$21,965,500	\$7,920,907	\$6,172,000	<b>\$6,737,665</b>	<b>\$22,000,000</b>
	214.0%	-63.9%	-22.1%	<b>9.2%</b>	<b>226.5%</b>

**Source:** Facilities Establishment Fund Group: Facilities Establishment Fund (economic development bond proceeds); loan repayments; investment interest; service fees

**Legal Basis:** ORC 166.20; Sections 257.10 and 257.60 of Am. Sub. H.B. 59 of the 130th G.A.

**Purpose:** The line item provides funding for the Research and Development Investment Loan Program to assist businesses in creating research facilities for the development of new or improved products, processes, techniques, formulas, or inventions, or in the creative application of existing technology in a new manner. Under the program, the state provides loans for a portion of eligible capital costs to companies investing in fixed assets.

## Development Services Agency

### 7037 195615 Facilities Establishment

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Adj. Approp.
\$46,450,900	\$50,726,000	\$44,211,686	\$39,816,698	<b>\$15,916,394</b>	<b>\$50,000,000</b>
	9.2%	-12.8%	-9.9%	<b>-60.0%</b>	<b>214.1%</b>

**Source:** Facilities Establishment Fund Group: Facilities Establishment Fund (economic development bond proceeds); loan repayments; investment interest; service fees

**Legal Basis:** ORC 166.03; Sections 257.10 and 257.60 of Am. Sub. H.B. 59 of the 130th G.A.

**Purpose:** This line item provides funds for the 166 Loan Program to businesses to help support numerous economic development activities (e.g., land purchase, acquiring or improving existing facilities, constructing new business facilities, machinery and equipment purchase). This line item also guarantees the Ohio Enterprise Bond Fund, which provides credit enhancement for borrowers that cannot access the investment-grade debt markets.

## Bond Research and Development Fund Group

### 7011 195686 Third Frontier Operating

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Adj. Approp.
\$538,470	\$0	\$521,650	\$638,748	<b>\$834,618</b>	<b>\$1,149,750</b>
	-100%	N/A	22.4%	<b>30.7%</b>	<b>37.8%</b>

**Source:** Bond Research and Development Fund Group: Proceeds from non-taxable bonds issued by the Ohio Public Facilities Commission

**Legal Basis:** ORC 184.19; Sections 257.10 and 257.80 of Am. Sub. H.B. 59 of the 130th G.A.

**Purpose:** This line item provides funding for the administrative costs associated with operating the competitive awards process for research and development projects selected by the Third Frontier Commission. Third Frontier operating costs are also paid out GRF appropriation item 195532 and Fund 7014 appropriation item 195620.

## Development Services Agency

### 7011 195687 Third Frontier Research and Development Projects

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Adj. Approp.
\$53,053,751	\$57,607,353	\$62,232,539	\$51,912,510	<b>\$22,977,777</b>	<b>\$92,064,254</b>
	8.6%	8.0%	-16.6%	<b>-55.7%</b>	<b>300.7%</b>

**Source:** Bond Research and Development Fund Group: Proceeds from non-taxable bonds issued through the Ohio Public Facilities Commission

**Legal Basis:** ORC 184.19; Sections 257.10 and 257.80 of Am. Sub. H.B. 59 of the 130th G.A.

**Purpose:** This line item provides funding for a competitive awards process that supports research and development projects selected by the Third Frontier Commission. Awards are made through several sub-programs created by the Commission. Fund 7014 appropriation item 195692, Research & Development Taxable Bond Projects, is used for the same Third Frontier purposes, but is funded by the proceeds of taxable bonds.

### 7014 195620 Third Frontier Operating - Tax

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Adj. Approp.
\$0	\$0	\$82,516	\$142,888	<b>\$439,199</b>	<b>\$1,700,000</b>
	N/A	N/A	73.2%	<b>207.4%</b>	<b>287.1%</b>

**Source:** Bond Research and Development Fund Group: Proceeds from federally taxable bonds issued by the Ohio Public Facilities Commission

**Legal Basis:** Sections 257.10 and 257.80 of Am. Sub. H.B. 59 of the 130th G.A.

**Purpose:** This line item provides funding for the administrative costs associated with operating the competitive awards process for research and development projects selected by the Third Frontier Commission. Third Frontier operating costs are also paid out GRF appropriation item 195532 and Fund 7011 appropriation item 195686.

## Development Services Agency

### 7014 195692 Research and Development Taxable Bond Projects

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Adj. Approp.
\$11,499,647	\$6,628,334	\$10,641,503	\$32,694,579	<b>\$34,776,879</b>	<b>\$103,719,095</b>
	-42.4%	60.5%	207.2%	<b>6.4%</b>	<b>198.2%</b>

**Source:** Bond Research and Development Fund Group: Proceeds from federally taxable bonds issued by the Ohio Public Facilities Commission

**Legal Basis:** ORC 184.19; Sections 257.10 and 257.80 of Am. Sub. H.B. 59 of the 130th G.A.

**Purpose:** This line item provides funding for grants under a competitive awards process that supports research and development projects selected by the Third Frontier Commission. Awards are made through several sub-programs created by the Commission. Fund 7011 appropriation item 195687, Third Frontier Research & Development Projects, is used for the same Third Frontier purposes, but is funded by the proceeds of non-taxable bonds.

## Capital Projects Fund Group

### 7003 195663 Clean Ohio Program

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Adj. Approp.
\$690,314	\$883,229	\$803,325	\$625,671	<b>\$927,077</b>	<b>\$950,000</b>
	27.9%	-9.0%	-22.1%	<b>48.2%</b>	<b>2.5%</b>

**Source:** Capital Projects Fund Group: Interest earned on Clean Ohio Revitalization Fund bond proceeds

**Legal Basis:** Sections 257.10 and 257.70 of Am. Sub. H.B. 59 of the 130th G.A.

**Purpose:** This line item provides for the administration of brownfield cleanup projects funded under the Clean Ohio Revitalization Program. The program is winding down, with no future projects to be awarded by ODSA. JobsOhio, the state's nonprofit economic development corporation, will be financing these types of urban cleanup projects in the future. GRF line item 195426, Redevelopment Assistance, also pays for some of the administrative costs of the program.

## Development Services Agency

### 7012 195688 Job Ready Site Development

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Adj. Approp.
\$451,327	\$397,504	\$371,549	\$238,085	<b>\$211,279</b>	<b>\$800,000</b>
	-11.9%	-6.5%	-35.9%	<b>-11.3%</b>	<b>278.6%</b>

**Source:** Capital Projects Fund Group: Net proceeds and investment earnings of obligations issued to make grants for eligible projects

**Legal Basis:** ORC 122.085 to 122.0820; Sections 257.10 and 257.90 of Am. Sub. H.B. 59 of the 130th G.A.

**Purpose:** This line item pays the administrative expenses associated with the Job Ready Site Program. Although the program expired in FY 2012, some sites awarded through FY 2012 still await certification. Grants under the program were provided to public entities such as cities, townships, community improvement corporations, or private, for-profit entities to make infrastructure improvements to sites that offer the best opportunities to attract statewide economy-shifting projects to Ohio.

## Federal Fund Group

### 3080 195602 Appalachian Regional Commission

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Adj. Approp.
\$159,083	\$319,852	\$235,993	\$134,726	<b>\$69,643</b>	<b>\$475,000</b>
	101.1%	-26.2%	-42.9%	<b>-48.3%</b>	<b>582.0%</b>

**Source:** Federal Fund Group: CFDA 23.011, Appalachian State Research, Technical Assistance, and Demonstration Projects Program

**Legal Basis:** ORC 107.21; Section 257.10 of Am. Sub. H.B. 59 of the 130th G.A.

**Purpose:** This line item pays for the operating expenses of the Ohio Office of Appalachia, and also for training and technical assistance activities. Required state matching funds (1:1) come from GRF line item 195535, Appalachia Assistance.

## Development Services Agency

### 3080 195603 Housing Assistance Programs

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Adj. Approp.
\$10,254,988	\$14,316,989	\$14,013,803	\$8,050,777	<b>\$7,469,113</b>	<b>\$10,000,000</b>
	39.6%	-2.1%	-42.6%	<b>-7.2%</b>	<b>33.9%</b>

**Source:** Federal Fund Group: CFDA 14.241, Housing Opportunities for Persons with AIDS (HOPWA) Program; CFDA 14.231, Emergency Solutions Grant (ESG) Program

**Legal Basis:** Section 257.10 of Am. Sub. H.B. 59 of the 130th G.A.

**Purpose:** This line item is used to provide community development services according to federal guidelines contained in each grant. The Housing Opportunities for Persons with AIDS (HOPWA) program provides grants for the creation of rental housing, supportive services, housing counseling, and other services for persons with Acquired Immune Deficiency Syndrome (AIDS) or other HIV-related diseases. The McKinney Emergency Solutions Grants (ESG) program provides grants to local governments and nonprofit organizations that operate homeless shelters and provide supportive services for the homeless.

### 3080 195605 Federal Projects

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Adj. Approp.
\$89,400,221	\$140,254,446	\$67,472,509	\$13,472,487	<b>\$65,383</b>	<b>\$0</b>
	56.9%	-51.9%	-80.0%	<b>-99.5%</b>	<b>-100%</b>

**Source:** Federal Fund Group: CFDA 81.042, Weatherization Assistance for Low-Income Persons Program; CFDA 11.611, Manufacturing Extension Partnership Program; CFDA 66.818, Brownfields Assessment and Cleanup Cooperative Agreements Program; CFDA 84.327, Special Education Technology and Media Services for Individuals with Disabilities Program

**Legal Basis:** Discontinued line item

**Purpose:** This line item provided funds for four federal programs: (1) the Home Weatherization Assistance Program (HWAP), (2) the Brownfield Revolving Loan Program, and (3) the Manufacturing Extension Partnership (MEP) Program, and (4) the SBDC Disability Counseling Program. Currently, Fund 3080 appropriation items 195670, 195671, 195672, and 195681 fund these programs, respectively.

## Development Services Agency

### 3080 195609 Small Business Administration Grants

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Adj. Approp.
\$4,704,340	\$5,068,116	\$5,448,635	\$5,392,924	<b>\$3,729,503</b>	<b>\$5,271,381</b>
	7.7%	7.5%	-1.0%	<b>-30.8%</b>	<b>41.3%</b>

**Source:** Federal Fund Group: CFDA 59.037, Small Business Development Center Program

**Legal Basis:** Section 257.10 of Am. Sub. H.B. 59 of the 130th G.A.

**Purpose:** This line item is used to provide management counseling, training, and technical assistance to the small business community through Small Business Development Centers. Grants require equal matching funds or in-kind services from both state and local sources (\$1 Federal: \$1 State plus Local). A portion of GRF line item 195533, Business Assistance, provides matching state funds for this purpose.

### 3080 195618 Energy Grants

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Adj. Approp.
\$2,017,847	\$46,435,354	\$25,801,261	\$14,083,462	<b>\$42,556,379</b>	<b>\$4,109,193</b>
	2,201.2%	-44.4%	-45.4%	<b>202.2%</b>	<b>-90.3%</b>

**Source:** Federal Fund Group: CFDA 81.041, State Energy Conservation Program

**Legal Basis:** Section 257.10 of Am. Sub. H.B. 59 of the 130th G.A.

**Purpose:** This line item covers the cost of the State Energy Plan, which supports various energy projects. These federal dollars are matched with state GRF funds through line item 195533. The State Energy Plan includes energy conservation programs, outreach, client education, funding to public schools that incorporate energy education into their curricula, information sharing to the general public, and workshops.

### 3080 195653 Smart Grid Resiliency

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Adj. Approp.
\$79,381	\$155,004	\$156,000	\$48,500	<b>\$6,000</b>	<b>\$0</b>
	95.3%	0.6%	-68.9%	<b>-87.6%</b>	<b>-100%</b>

**Source:** Federal Fund Group: CFDA 81.122, Electricity Delivery and Energy Reliability, Research, Development, and Analysis Program

**Legal Basis:** Discontinued line item

**Purpose:** These funds were passed through to the Public Utilities Commission of Ohio, which used the money to develop a project management plan related to energy assurance, emergency response, expanding in-state expertise, and improving inter- and intra-state coordination regarding the implementation of "smart grid" technology.

## Development Services Agency

### 3080 195670 Home Weatherization Program

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Adj. Approp.
\$0	\$0	\$0	\$4,978,476	<b>\$10,787,667</b>	<b>\$17,000,000</b>
	N/A	N/A	N/A	<b>116.7%</b>	<b>57.6%</b>

**Source:** Federal Fund Group: CFDA 81.042, Weatherization Assistance for Low-Income Persons Program

**Legal Basis:** ORC 122.02; Section 257.10 of Am. Sub. H.B. 59 of the 130th G.A.

**Purpose:** This line item is used to fund the Home Weatherization Assistance Program. Ohio residents at or below 200% of the federal poverty line can receive home energy assistance designed to increase energy efficiency, reduce household energy expenditures, and improve participants' health and safety.

### 3080 195671 Brownfield Redevelopment

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Adj. Approp.
\$0	\$0	\$0	\$321,697	<b>\$1,471,396</b>	<b>\$5,000,000</b>
	N/A	N/A	N/A	<b>357.4%</b>	<b>239.8%</b>

**Source:** Federal Fund Group: CFDA 66.818, Brownfields Assessment and Cleanup Cooperative Agreements Program

**Legal Basis:** ORC 122.02; Section 257.10 of Am. Sub. H.B. 59 of the 130th G.A.

**Purpose:** This line item is used to fund the federal Brownfield Revolving Loan Program, which provides low-interest loans to private and public entities for demolition, cleanup, and remediation projects on brownfield sites.

### 3080 195672 Manufacturing Extension Partnership

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Adj. Approp.
\$0	\$0	\$0	\$3,569,305	<b>\$3,166,246</b>	<b>\$5,359,305</b>
	N/A	N/A	N/A	<b>-11.3%</b>	<b>69.3%</b>

**Source:** Federal Fund Group: CFDA 11.611, Manufacturing Extension Partnership Program

**Legal Basis:** ORC 122.02; Section 257.10 of Am. Sub. H.B. 59 of the 130th G.A.

**Purpose:** This line item is used to fund the Manufacturing Extension Partnership (MEP) Program, which supports technical assistance programs and services provided by manufacturing extension centers to U.S.-based manufacturing firms. GRF line item 195532, Technology Programs and Grants, provides state matching funds for the program.

## Development Services Agency

### 3080 195675 Procurement Technical Assistance

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Adj. Approp.
\$0	\$0	\$0	\$306,539	\$468,126	\$600,000
	N/A	N/A	N/A	52.7%	28.2%

**Source:** Federal Fund Group: CFDA 59.037, Small Business Development Center Program

**Legal Basis:** Section 257.10 of Am. Sub. H.B. 59 of the 130th G.A.

**Purpose:** This federal funding is distributed to Small Business Development Centers (SBDCs) to provide management counseling, training, and technical assistance to help small businesses in Ohio seeking to compete for federal, state, and local contracts.

### 3080 195681 SBDC Disability Consulting

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Adj. Approp.
\$0	\$0	\$0	\$477,766	\$627,816	\$1,300,000
	N/A	N/A	N/A	31.4%	107.1%

**Source:** Federal Fund Group: CFDA 84.327, Special Education Technology and Media Services for Individuals with Disabilities Program

**Legal Basis:** Section 257.10 of Am. Sub. H.B. 59 of the 130th G.A.

**Purpose:** This line item is used to provide vocational rehabilitative services to individuals with disabilities. Funds are used to promote the use of technology and educational media services to provide materials and access to children with disabilities.

### 3080 195696 State Trade and Export Promotion

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Adj. Approp.
\$0	\$0	\$0	\$348,083	\$722,156	\$0
	N/A	N/A	N/A	107.5%	-100%

**Source:** Federal Fund Group: CFDA 59.061, State Trade and Export Promotion Pilot Grant Program

**Legal Basis:** As needed line item

**Purpose:** This line item has utilized federal grant funds to promote exports by small businesses, and for small businesses already exporting, to increase the value of the exports.

## Development Services Agency

### 3350 195610 Energy Programs

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Adj. Approp.
\$684,575	\$875,220	\$64,796	\$94,444	<b>\$92,017</b>	<b>\$200,000</b>
	27.8%	-92.6%	45.8%	<b>-2.6%</b>	<b>117.4%</b>

**Source:** Federal Fund Group: CFDA 99.999, Oil Overcharge Program; current revenue to the fund is generated from interest on investments

**Legal Basis:** ORC 5117.22; Section 257.10 of Am. Sub. H.B. 59 of the 130th G.A.

**Purpose:** This line item is used to supplement energy conservation programs under the State Energy Plan, which is also supported by federal Fund 3080 line item 195618, Energy Grants. Each time the state wishes to draw from this federal funding, it must submit plans demonstrating that the proposed conservation programs both (1) benefit the class of consumers injured by the oil company's overcharges, which led to the availability of the federal funding, and (2) expand conservation efforts.

### 3AE0 195643 Workforce Development Initiatives

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Adj. Approp.
\$9,856,425	\$9,335,117	\$6,828,424	\$1,299,762	<b>\$813,179</b>	<b>\$1,800,000</b>
	-5.3%	-26.9%	-81.0%	<b>-37.4%</b>	<b>121.4%</b>

**Source:** Federal Fund Group: CFDA 17.258, Workforce Investment Act funds passed through from the Ohio Department of Job and Family Services

**Legal Basis:** Sections 257.10 and 257.40 of Am. Sub. H.B. 59 of the 130th G.A.

**Purpose:** This line item is primarily used for administrative costs of the Governor's Office of Workforce Transformation and ODSA's Office of Strategic Business Investments to coordinate the various state workforce programs. Prior to FY 2013, these funds were used to provide training grants in addition to those provided under GRF line item 195434, Industrial Training Grants.

## Development Services Agency

### 3BD0 195697 Diesel Emissions Reduction Grants

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Adj. Approp.
\$574,746	\$4,402,060	\$234,527	\$0	\$0	\$0
	665.9%	-94.7%	-100%	N/A	N/A

**Source:** Federal Fund Group: CFDA 66.039, National Clean Diesel Emissions Reduction Program

**Legal Basis:** Discontinued line item

**Purpose:** These funds were used to provide grants for the installation of diesel emission reduction technology in vehicle fleets. Under H.B. 153 of the 129th G.A., the program is transferred to the Ohio Environmental Protection Agency, in partnership with the Ohio Department of Transportation, and funded under Fund 3FH0 appropriation item 715693.

### 3BJ0 195685 TANF Heating Assistance

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Adj. Approp.
\$269,174	\$0	\$0	\$0	\$0	\$0
	-100%	N/A	N/A	N/A	N/A

**Source:** Federal Fund Group: Federal Temporary Assistance for Needy Families (TANF) funds

**Legal Basis:** Discontinued line item

**Purpose:** Funds in this line item assisted with home energy costs to needy families with children as a supplement to additional funding for the low-income Home Energy Assistance Program (HEAP).

### 3DA0 195632 Federal Stimulus - Energy Star Rebate Program

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Adj. Approp.
\$6,182,317	\$3,531,045	\$546,469	\$0	\$0	\$0
	-42.9%	-84.5%	-100%	N/A	N/A

**Source:** Federal Fund Group: CFDA 88.127, Energy Efficient Appliance Rebate Program

**Legal Basis:** Discontinued line item

**Purpose:** This line item provided funding for rebates to consumers who purchased eligible energy-efficient appliances under the American Recovery and Reinvestment Act of 2009.

## Development Services Agency

### 3DB0 195642 Federal Stimulus - Energy Efficiency & Conservation Block Grants

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Adj. Approp.
\$297,597	\$2,919,676	\$10,556,125	\$10,157,651	<b>\$620,250</b>	<b>\$0</b>
	881.1%	261.6%	-3.8%	<b>-93.9%</b>	<b>-100%</b>

**Source:** Federal Fund Group: CFDA 81.128, Energy Efficiency and Conservation Block Grant Program

**Legal Basis:** Discontinued line item

**Purpose:** This federal stimulus funding was used to provide competitive grants to local governments, state agencies, and institutions of higher education to undertake projects to improve energy efficiency and promote energy conservation at public facilities.

### 3EG0 195608 Energy Sector Training Grants

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Adj. Approp.
\$0	\$46,338	\$682,696	\$1,909,765	<b>\$0</b>	<b>\$0</b>
	N/A	1,373.3%	179.7%	<b>-100%</b>	<b>N/A</b>

**Source:** Federal Fund Group: CFDA 17.275, Program of Competitive Grants for Worker Training and Placement

**Legal Basis:** Discontinued line item

**Purpose:** This federal stimulus funding was used for training grants of up to \$6,000 per individual for approved training or apprenticeship programs that provide certifications and/or degrees in the renewable energy sector. The program specifically targeted the wind, solar, and biomass industries.

### 3FJ0 195626 Small Business Capital Access and Collateral Enhancement Program

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Adj. Approp.
\$0	\$0	\$683,812	\$4,849,962	<b>\$9,035,282</b>	<b>\$28,646,177</b>
	N/A	N/A	609.3%	<b>86.3%</b>	<b>217.0%</b>

**Source:** Federal Fund Group: State Small Business Credit Initiative Program

**Legal Basis:** Section 257.10 of Am. Sub. H.B. 59 of the 130th G.A.

**Purpose:** This line item is used to provide federal funding for two programs. The Capital Access Loan Program encourages state depository financial institutions to make loans to small businesses that are having difficulty obtaining business loans through conventional underwriting standards. The Collateral Enhancement Program provides lending institutions with cash collateral deposits to use as additional collateral for loans made to eligible for-profit small businesses.

## Development Services Agency

### 3FJ0 195661 Technology Targeted Investment Program

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Adj. Approp.
\$0	\$0	\$0	\$882,193	<b>\$780,850</b>	<b>\$10,331,122</b>
	N/A	N/A	N/A	-11.5%	1,223.1%

**Source:** Federal Fund Group: State Small Business Credit Initiative Program

**Legal Basis:** Section 257.10 of Am. Sub. H.B. 59 of the 130th G.A.

**Purpose:** This line item funds the Technology Targeted Investment Program to support growth and expansion of targeted small businesses within Ohio's manufacturing, production, and logistics sectors, with an emphasis on woman- and minority-owned businesses.

### 3K80 195613 Community Development Block Grant

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Adj. Approp.
\$77,318,562	\$114,622,595	\$85,942,679	\$83,052,806	<b>\$48,539,787</b>	<b>\$65,000,000</b>
	48.2%	-25.0%	-3.4%	<b>-41.6%</b>	<b>33.9%</b>

**Source:** Federal Fund Group: CFDA 14.228, Community Development Block Grant Program

**Legal Basis:** Section 257.10 of Am. Sub. H.B. 59 of the 130th G.A.

**Purpose:** The Community Development Block Grant (CDBG) Program promotes the development of viable urban communities by providing decent housing, a suitable living environment, and expanding economic opportunities, principally for persons of low and moderate income. This line item provides funding for block grants to non-entitlement communities and programs that do not directly receive their funding from the U.S. Department of Housing and Urban Development. The CDBG program requires a 50:50 state match for all administrative costs. The state match is provided by GRF line item 195497, CDBG Operating Match.

## Development Services Agency

### 3K90 195611 Home Energy Assistance Block Grant

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Adj. Approp.
\$188,450,409	\$143,134,922	\$162,739,126	\$178,962,269	<b>\$172,320,717</b>	<b>\$172,000,000</b>
	-24.0%	13.7%	10.0%	-3.7%	-0.2%

**Source:** Federal Fund Group: CFDA 93.568, Low-Income Energy Home Assistance Program

**Legal Basis:** Sections 257.10 and 257.40 of Am. Sub. H.B. 59 of the 130th G.A.

**Purpose:** This line item provides federal block grant funding to assist low-income households in meeting their energy costs. The block grant allows up to 10% of the total grant amount to pay for administrative expenses. Fifteen percent of the funds received through this block grant are allocated to line item 195614, HEAP Weatherization, for weatherization activities.

### 3K90 195614 HEAP Weatherization

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Adj. Approp.
\$5,233,710	\$2,688,918	\$17,678,371	\$24,888,926	<b>\$23,811,766</b>	<b>\$22,000,000</b>
	-48.6%	557.5%	40.8%	-4.3%	-7.6%

**Source:** Federal Fund Group: CFDA 93.568, Low-Income Home Energy Assistance Program (15% set-aside for weatherization)

**Legal Basis:** Sections 257.10 and 257.40 of Am. Sub. H.B. 59 of the 130th G.A.

**Purpose:** This line item provides funding for home weatherization projects benefitting low-income households throughout the state under the federal Home Energy Assistance Program (HEAP).

### 3L00 195612 Community Services Block Grant

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Adj. Approp.
\$42,617,772	\$39,013,567	\$28,582,861	\$22,230,939	<b>\$27,060,729</b>	<b>\$27,240,217</b>
	-8.5%	-26.7%	-22.2%	<b>21.7%</b>	<b>0.7%</b>

**Source:** Federal Fund Group: CFDA 93.569, Community Services Block Grant Program

**Legal Basis:** ORC 122.68; Section 257.10 of Am. Sub. H.B. 59 of the 130th G.A.

**Purpose:** This line item is used to distribute federal block grant funding to Community Action Agencies (CAAs) to help low-income persons achieve self-sufficiency. Federal guidelines specify that 95% of the line item is passed on to CAAs according to a formula specified in the current CSBG State Plan. The remaining 5% goes toward administrative costs.

## Development Services Agency

### 3V10 195601 HOME Program

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Adj. Approp.
\$21,506,608	\$32,781,721	\$30,428,631	\$28,315,117	<b>\$20,803,514</b>	<b>\$30,000,000</b>
	52.4%	-7.2%	-6.9%	<b>-26.5%</b>	<b>44.2%</b>

**Source:** Federal Fund Group: CFDA 14.239, HOME Investment Partnerships Program

**Legal Basis:** Section 257.10 of Am. Sub. H.B. 59 of the 130th G.A.

**Purpose:** This line item is used to distribute federal grants to entities for various housing purposes: housing rehabilitation, tenant-based rental assistance, homebuyer subsidies, affordable housing developments, housing and site acquisition, construction of new housing, and housing demolition. In addition, a portion of the funding is allocated to the Ohio Housing Finance Agency for its multifamily housing programs.