

Expositions Commission

General Revenue Fund

GRF 723403 Junior Fair Subsidy

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Adj. Approp.
\$249,580	\$250,704	\$249,393	\$250,000	\$250,000	\$250,000
	0.5%	-0.5%	0.2%	0.0%	0.0%

Source: General Revenue Fund

Legal Basis: Section 281.10 of Am. Sub. H.B. 59 of the 130th G.A. (originally established by Am. Sub. H.B. 215 of the 122nd G.A.)

Purpose: This line item is used to help support and operate the Junior Fair portion of the Ohio State Fair. This includes premium payments to participants, payments for judges, meals and lodging for the All Ohio State Fair Band and Choir, and other related costs.

GRF 723501 Construction Planning

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Adj. Approp.
\$0	\$0	\$0	\$70,494	\$214,749	\$670,000
	N/A	N/A	N/A	204.6%	212.0%

Source: General Revenue Fund

Legal Basis: Section 281.10 of Am. Sub. H.B. 59 of the 130th G.A. (originally established by Am. Sub. H.B. 487 of the 129th G.A.)

Purpose: This line item pays for the cost of consulting services related to facility planning on the Expositions Commission's grounds. Specifically, the funding is to be used for acquiring purchased services for new and renovated facility planning, including necessary architectural engineering, land or facility use consulting services, and facility construction. H.B. 59 provides that any unused portion of funding in FY 2014 be reappropriated for the same purposes in FY 2015.

Expositions Commission

Dedicated Purpose Fund Group

4N20 723602 Ohio State Fair Harness Racing

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Adj. Approp.
\$336,780	\$284,261	\$242,954	\$227,169	\$224,094	\$235,000
	-15.6%	-14.5%	-6.5%	-1.4%	4.9%

Source: Dedicated Purpose Fund Group: Participant entry fees for state fair harness races

Legal Basis: Section 281.10 of Am. Sub. H.B. 59 of the 130th G.A. (originally established by Controlling Board on May 3, 1993)

Purpose: This line item is used to pay cash awards for harness races held in conjunction with the State Fair. The Ohio State Fair Harness Racing Fund (Fund 4N20) is a pass-through fund which holds entry fees for the harness races that are collected by the Expositions Commission and disbursed to Scioto Downs, where the races are held.

5060 723601 Operating Expenses

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Adj. Approp.
\$12,404,223	\$12,902,489	\$13,108,225	\$12,839,837	\$13,252,212	\$13,094,000
	4.0%	1.6%	-2.0%	3.2%	-1.2%

Source: Dedicated Purpose Fund Group: Income from space rental, exhibit entries, admissions, parking, and concessions during the annual State Fair as well as events held on the fairgrounds throughout the year

Legal Basis: ORC 991.04; Section 281.10 of Am. Sub. H.B. 59 of the 130th G.A.

Purpose: This line item is used to cover payroll, maintenance, and equipment costs that the Expositions Commission incurs for hosting the State Fair and the many other shows and events held on the fairgrounds throughout the year.