

General Revenue Fund

GRF 040321 Operating Expenses

| FY 2010 Actual | FY 2011 Actual | FY 2012 Actual | FY 2013 Actual | FY 2014 Actual | FY 2015 Adj. Approp. |
|-------------------|-------------------|-------------------|-------------------|--------------------|-------------------------|
| \$2,526,948 | \$2,759,482 | \$2,734,012 | \$2,797,970 | \$2,751,881 | \$2,851,552 |
| | 9.2% | -0.9% | 2.3% | -1.6% | 3.6% |

Source: General Revenue Fund

Legal Basis: Section 283.10 of Am. Sub. H.B. 59 of the 130th G.A.

Purpose: This line item is used to pay for personnel, maintenance, and equipment for the Office of the Governor.

GRF 040403 Federal Relations

| FY 2010 Actual | FY 2011 Actual | FY 2012 Actual | FY 2013 Actual | FY 2014 Actual | FY 2015 Adj. Approp. |
|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------------|
| \$156,782 | \$251,937 | \$4,180 | \$0 | \$0 | \$0 |
| | 60.7% | -98.3% | -100% | N/A | N/A |

Source: General Revenue Fund

Legal Basis: Discontinued line item

Purpose: This line item used for costs associated with presenting the interests of Ohio to the federal government and related personnel, maintenance, and equipment costs, as well as Ohio's participation in national or regional associations.

Internal Service Activity Fund Group

5AK0 040607 Government Relations

| FY 2010 Actual | FY 2011 Actual | FY 2012 Actual | FY 2013 Actual | FY 2014 Actual | FY 2015 Adj. Approp. |
|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------------|
| \$311,002 | \$356,368 | \$227,263 | \$213,949 | \$155,307 | \$365,149 |
| | 14.6% | -36.2% | -5.9% | -27.4% | 135.1% |

Source: Internal Service Activity Fund Group: Charges assessed to state agencies of the executive branch to defray costs incurred in presenting the interests of the respective agencies to the federal government

Legal Basis: Section 283.10 of Am. Sub. H.B. 59 of the 130th G.A.

Purpose: This line item is used for costs associated with presenting the interests of Ohio to the federal government, and related personnel, maintenance, and equipment costs. This line item also supports costs related to Ohio's participation in national or regional associations, including membership dues.