

State Library Board

General Revenue Fund

GRF 350321 Operating Expenses

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Adj. Approp.
\$5,059,844	\$5,192,034	\$4,774,608	\$4,948,021	\$5,132,819	\$5,057,364
	2.6%	-8.0%	3.6%	3.7%	-1.5%

Source: General Revenue Fund

Legal Basis: ORC 3375; Section 315.10 of Am. Sub. H.B. 59 of the 130th G.A. (originally established by Am. Sub. H.B. 94 of the 124th G.A.)

Purpose: This line item provides funds for payroll and fringe benefits, maintenance, library materials, and equipment for the State Library. Costs covered by this line item support the State Library's services to Ohio government and to Ohio library communities.

GRF 350400 Ohio Public Library Information Network

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Adj. Approp.
\$15,128	\$0	\$0	\$0	\$0	\$0
	-100%	N/A	N/A	N/A	N/A

Source: General Revenue Fund

Legal Basis: Discontinued line item (originally established by Sub. H.B. 715 of the 120th G.A.)

Purpose: This line item supported the Ohio Public Library Information Network (OPLIN) to provide telecommunication, broadband, and other technological services for libraries in Ohio. Since FY 2010, all OPLIN support has been provided by the OPLIN Technology Fund (Fund 4540) through appropriation item 350604, Ohio Public Library Information Network.

GRF 350401 Ohioana Rental Payments

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Adj. Approp.
\$124,437	\$124,437	\$117,721	\$117,135	\$117,135	\$120,114
	0.0%	-5.4%	-0.5%	0.0%	2.5%

Source: General Revenue Fund

Legal Basis: Section 315.10 of Am. Sub. H.B. 59 of the 130th G.A. (originally established by Am. Sub. H.B. 640 of the 123rd G.A.)

Purpose: This line item provides funding for lease rental payments and other associated rental expenses for the Ohioana Library Association, an independent, nonprofit entity that occupies the space adjoining the State Library.

State Library Board

GRF 350502 Regional Library Systems

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Adj. Approp.
\$582,469	\$582,469	\$582,469	\$582,469	\$582,469	\$582,469
	0.0%	0.0%	0.0%	0.0%	0.0%

Source: General Revenue Fund

Legal Basis: ORC 3375.90; Section 315.10 of Am. Sub. H.B. 59 of the 130th G.A. (originally established by Am. Sub. H.B. 111 of the 118th G.A.)

Purpose: This line item is used to subsidize regional library systems, which coordinate resource sharing efforts between member libraries and assist the State Library Board in meeting the statutory goal of promoting a statewide program of development and coordination of library services. The four current regional library systems are the Northwest Library District (NORWELD), Northeast Ohio Regional Library System (NEO-RLS), Southwest Ohio and Neighboring Libraries (SWON), and the Southeast Ohio Regional Library System (SERLS). Each system receives one-quarter of the appropriations in this line item.

Dedicated Purpose Fund Group

4590 350603 Library Service Charges

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Adj. Approp.
\$2,073,468	\$2,217,941	\$2,544,498	\$2,955,385	\$3,187,148	\$3,696,368
	7.0%	14.7%	16.1%	7.8%	16.0%

Source: Dedicated Purpose Fund Group: Service charges paid by Ohio libraries, other library organizations, and library customers

Legal Basis: ORC 3375.01; Section 315.10 of Am. Sub. H.B. 59 of the 130th G.A. (originally established by Controlling Board on August 8, 1957)

Purpose: This line item supports various State Library services provided to Ohio libraries, other library organizations, and library customers, including administration of the Serving Every Ohioan (SEO) cataloging consortium, the Statewide Delivery System to share resources between local library systems, copies, and special grants.

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4S40 350604 Ohio Public Library Information Network

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Adj. Approp.
\$5,244,515	\$5,079,444	\$5,228,354	\$5,185,161	\$5,406,373	\$5,689,788
	-3.1%	2.9%	-0.8%	4.3%	5.2%

Source: Dedicated Purpose Fund Group: E-Rate reimbursements and fees paid by libraries for specific OPLIN provided services; transfers from the Public Library Fund (Fund 7065)

Legal Basis: Section 315.10 of Am. Sub. H.B. 59 of the 130th G.A. (originally established by Am. Sub. H.B. 117 of the 121st G.A.)

Purpose: This line item funds all equipment, maintenance, and administrative expenses needed to operate the Ohio Public Library Information Network (OPLIN). OPLIN provides free broadband access and other technology and information services to local public libraries.

5GB0 350605 Library for the Blind

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Adj. Approp.
\$1,274,194	\$1,274,194	\$1,274,194	\$1,274,194	\$1,274,194	\$1,274,194
	0.0%	0.0%	0.0%	0.0%	0.0%

Source: Dedicated Purpose Fund Group: Transfers from the Public Library Fund (Fund 7065)

Legal Basis: Section 315.10 of Am. Sub. H.B. 59 of the 130th G.A. (originally established by Am. Sub. H.B. 1 of the 128th G.A.)

Purpose: This line item supports the Ohio Library for the Blind and Physically Disabled program, which, since FY 2010, has been administered by the Cleveland Public Library in support of all 88 Ohio counties.

5GG0 350606 Gates Foundation Grants

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Adj. Approp.
\$1,108,378	\$640,276	\$3,156	\$0	\$0	\$0
	-42.2%	-99.5%	-100%	N/A	N/A

Source: Dedicated Purpose Fund Group: Grant from the Bill and Melinda Gates Foundation

Legal Basis: Discontinued line item (originally established by Am. Sub. H.B. 1 of the 128th G.A.)

Purpose: This line item funded activities under a grant received from the Bill and Melinda Gates Foundation for the Opportunity Online Hardware program to help underserved public libraries upgrade their computer hardware and encourage funding of public library computing services.

State Library Board

Internal Service Activity Fund Group

1390 350602 Intra-Agency Service Charges

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Adj. Approp.
\$14,182	\$0	\$16,819	\$0	\$0	\$8,000
	-100%	N/A	-100%	N/A	N/A

Source: Internal Service Activity Fund Group: Fee revenue from state agencies that use State Library services

Legal Basis: ORC 3375.01; Section 315.10 of Am. Sub. H.B. 59 of the 130th G.A. (originally established by Am. Sub. H.B. 204 of the 113th G.A.)

Purpose: This line item supports services provided to other state agencies by the State Library, including circulation, cataloging, and the sale of salvaged equipment.

Federal Fund Group

3130 350601 LSTA Federal

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Adj. Approp.
\$5,299,780	\$4,216,636	\$6,583,314	\$5,987,124	\$4,528,975	\$5,120,439
	-20.4%	56.1%	-9.1%	-24.4%	13.1%

Source: Federal Fund Group: CFDA 45.310, LSTA State Library Program

Legal Basis: Section 315.10 of Am. Sub. H.B. 59 of the 130th G.A. (originally established by Am. Sub. H.B. 283 of the 123rd G.A.)

Purpose: This line item supports the Ohio Library for the Blind and Physically Disabled program, statewide cooperative library efforts, and competitive grants for library technology projects and the extension of library services to underserved areas or groups. Moneys are received from the Institute of Museum and Library Services and are distributed in accordance with an approved state plan called the Library Services and Technology Act (LSTA) Five Year Plan.